

DETAILS OF DEVELOPMENT PROJECTS FOR KISUMU WEST SUB-COUNTY FY 2023/2024

FLAGSHIP/COUNTY WIDE PROJECTS

S/N	DEPARTMENT	NAME OF PROJECT	AMOUNT
1.	SPORTS, CULTURE, GENDER & YOUTH AFFAIRS	Phase 3 development of Moi Stadium	100,000,000
2.	LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT	KISIP	200,000,000
		Preparation of Kombewa, Katito, Sondu and Muhoroni Urban Plans	10,000,000
		Planning of Selected Markets in the County	7,000,000
3.	WATER, ENVIRONMENT, NATURAL RESOURCES & CLIMATE CHANGE	Stone wall fencing at Kasese waste re-cycling centre	17,000,000
		Rehabilitation of Malfunction (Stalled) High yielding Borehole water projects.	5,000,000
		County FLLOCA Matching Fund	100,000,000
4.	EDUCATION, TECHNICAL TRAINING, INNOVATION & SOCIAL SERVICES	Transfer to TVETS	70,000,000
		Capitation	21,040,263
		Feeding Programme	20,000,000
5.	CITY OF KISUMU	Improvement and installation of storm water drainage system	20,000,000
		Rehabilitations and fencing of City markets	20,000,000
		Upgrading of Streetlights from main grid to Solar power.	15,000,000
		Renovation of Slaughter House Phase II	10,000,000
		Rehabilitation and improvement of City offices Phase 2	14,234,713
		Proposed Tree Planting, greening and beautification of parks and roundabouts	5,000,000
6.	TRADE, TOURISM, INDUSTRY & MARKETING	Establishment of Kisumu County Industrial park (50% contribution to Matching fund)	1,909,470
		Purchase of Unit verification van	6,000,000
		Purchase of Roller weights	6,500,000
		Construction of storage facility for Roller weights	2,000,000
		Purchase of modern weighing and measuring standards equipment	3,000,000
		Erection of Tourist attraction	2,500,000

		signages	
		Tourism Policy and Draft Bill Development	2,500,000
7.	INFRASTRUCTURE, ENERGY & PUBLIC WORKS.	Acquisition Of 2 No.Tipper Lorries single Diff.	15,000,000
		Acquisition Of Crawler Excavator With A Breaker200Hp-230Hp 1No.	30,000,000
		Installation Of Road Safety Signs On County Roads	2,000,000
		Matching Fund-REREC	35,000,000
8.	MEDICAL SERVICES, PUBLIC HEALTH & SANITATION	Construction of JOOTRH CANCER CARE CENTRE	25,000,000
9.	AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT & IRRIGATION	Establishment of a Facility Improvement/ revolving fund for revenue generating stations(Maseno ATC, KDDC, AMS)	16,000,000
		Purchase of Motocycles for extension service delivery	3,000,000
		Development of Cotton value chain(Hybrid seed, BT seeds)	2,000,000
		Development of horticultural value chains	3,000,000
		Purchase of specialized agricultural equipments(Ploughs Disc and Mouldboard)	3,500,000
10	COUNTY ASSEMBLY OF KISUMU	Construction of County Assembly	150,000,000
11	FINANCE ECONOMIC PLANNING AND ICT SERVICES	Pending bills	1,300,000,000
		Purchase Revenue Software	50,000,000
		Construction of County Headquarters	50,000,000

SUB-COUNTY PROJECTS

S/N	DEPARTMENT	NAME OF PROJECT	AMOUNT
1	AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT & IRRIGATION	Purchase of day old chickens and equipments to ATC Maseno	712,230
2		Purchase of chick , growers mash an layers mash for ATC Maseno	3.600,000
3		Procurement of assorted drought tolerant pasture/fodder seeds	100,000

1. NORTH WEST WARD

S/NO	DEPARTMENT	PROJECT	ALLOCATION
1	LANDS ANDPHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT	Streetlight in Maseno	5,248,624.5
2	WATER ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE	Rehabilitation of maseno- kombewa water supply	5,000,000
3		Oseno masonry tank construction of new masonry tank, capacity 100M ³	5,000,000
4		Kosida springs	500,000
5	EDUCATION, TECHNICAL TRAINING, INNOVATION & SOCIAL SERVICES	Completion of ODowa ECD	950,000
6	TRADE, TOURISM, INDUSTRY &MARKETING	Construction of market shade at Maseno	8,000,000
7	INFRASTRUCTURE, ENERGY & PUBLIC WORKS.	Construction Of Sunga Box Culvert	5,000,000
8		Improvement of Chulaimbo Nyayo Dago Koptiende road	4,000,000
9		Installation of Maseno Town Flood light	2,000,000
10	.MEDICAL SERVICES, PUBLIC HEALTH & SANITATION	Rehabilitation of the OPD, maternity and Radiology unit in chulaimbo County Hospital	7,000,000
11		Completion and equipping Maternity theatre, construction of generator house and Installation of Power backup Generator in Chulaimbo County Hospital	9,000,000
12	AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT & IRRIGATION	Construction of modern poultry unit at Maseno ATC	2,000,000
13		Construction of modern dairy unit Maseno ATC	3,000,000
14		Continuation of Maseno ATC renovation	3,000,000

2. WEST KISUMU

S/NO	DEPARTMENT	PROJECT	ALLOCATION
1	EDUCATION, TECHNICAL TRAINING, INNOVATION & SOCIAL SERVICES	Construction of Ngege ECDE	1,400,000
2		Proposed rehabilitation of Sianda VTC	2,000,000
3	TRADE, TOURISM, INDUSTRY & MARKETING	Completion of Huma market	3,000,000
4	.INFRASTRUCTURE, ENERGY & PUBLIC WORKS.	Construction of kotieno ogada road	5,000,000
5		Installation of Kowiyo Market Flood Light	2,000,000
6	MEDICAL SERVICES, PUBLIC HEALTH & SANITATION	Rehabilitation of Lwala Kadawa Health centre	3,000,000

3. SOUTH WEST

S/NO	DEPARTMENT	PROJECT	ALLOCATION
1	Water environment, natural resource and climate change	Gulu springs	500,000
2	EDUCATION, TECHNICAL TRAINING, INNOVATION & SOCIAL SERVICES	Completion of kisian social hall	1,900,000
3		Completion of Gongo ECD	800,000
4	.INFRASTRUCTURE, ENERGY & PUBLIC WORKS.	Improvement of obambo oyiengo access road	5,000,000
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4. NORTH KISUMU

S/NO	DEPARTMENT	PROJECT	ALLOCATION
1	Water environment, natural resource and climate change	Oseno masonry tank construction of new masonry tank, capacity 100M ³	5,000,000
2		Kosida springs	500,000
3	EDUCATION, TECHNICAL TRAINING, INNOVATION & SOCIAL SERVICES	Refurbishing and rebranding of Kiboswa social hall	750,000
4		Completion of Akingli ECD	950,000
5	TRADE, TOURISM, INDUSTRY & MARKETING	Completion of kiboswa market	3,000,000
6	INFRASTRUCTURE, ENERGY & PUBLIC WORKS.	Improvement of Ulalo wachara Gul access road	4,500,000

5. CENTRAL KISUMU

S/NO	DEPARTMENT	PROJECT	ALLOCATION
1	SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS	Rehabilitation of Tiengre resource centre/safe house	6,000,000
2	.INFRASTRUCTURE, ENERGY & PUBLIC WORKS.	Improvement of Danga Otula Molases road	3,000,000
3	MEDICAL SERVICES, PUBLIC HEALTH & SANITATION	Rehabilitation and equipping of St Marks Lela Maternity Wing	3,000,000