

COUNTY GOVERNMENT OF KISUMU



THE COUNTY ASSEMBLY OF KISUMU 3 RD ASSEMBLY	
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TABLED BY:	Hon. K. Wanjohi
CLERK AT THE TABLE	1st David.

COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – THIRD SESSION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

REPORT ON
THE CONSIDERATION OF THE PROPOSED KISUMU COUNTY ANNUAL
DEVELOPMENT PLAN FY 2025/2026.

HON. JOACHIM OKETCH,
CHAIRPERSON,

*Clerks Chambers
Committee Services
County Assembly of Kisumu*

NOVEMBER, 2024

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ABBREVIATION AND ACRONYMS

KCADP	Kisumu County Annual Development Plan
KCIDP	Kisumu County Integrated Development Plan
FY	Financial Year
M&E	Monitoring and Evaluation
MTP	Medium Term Plan
PPPs	Public Private Partnerships
SDG	Sustainable Development Goals
S.O	Standing Order
CECM.	County Executive Committee Member
CEC	County Executive Committee
PPIs	Projects, Programs and Initiatives
EAC	East African Community
PEM	Public Expenditure Management
PFMA	Public Finance Management Act
ICPD	International Conference on Population and Development
CBAC	County Budget and Appropriations Committee

CHAIRPERSON'S FOREWORD

Pursuant to the provisions of Article 220 (2), of the Constitution of Kenya 2010, Section 126 of the PFM Act, 2012 and Section 104 to 107 of the County Government Act, 2012, the County Treasury is mandated to prepare a County Annual Development Plan as policy blue print for all budgeting and spending in the County for every Financial Year and submit the plan to the Assembly not later 1st September each year for consideration and approval.

Following the above, the CECM. Finance, Economic Planning and ICT accordingly submitted the proposed Kisumu County Annual Development Plan FY 2025/2026 to the Assembly on **30th August, 2024 (See Annex I)**. It laid in the House on **Wednesday 11th September, 2024**. Consequently, the Plan was committed to the County Budget and Appropriations Committee and Sectoral Committees for review and interrogation pursuant to their mandates as stipulated under the provisions Kisumu County Assembly Standing **Order No. 189 & 193** respectively.

Mr. Speaker sir, this CADP will implement the programs, projects and priorities for Year III of the Kisumu County Integrated Development Plan FY 2023-2027. The priorities in the blue print were generated out of numerous consultative forums with members of the local community, Civil Society Organizations, Private Sector Partners, line Departments, the County Budget and Economic Forum and many other stakeholders.

The County Annual Development Plan offers a framework that will guide the implementation of the programs and projects for the FY 2025–2026 in order to propel the County Forward with the aim of building a vibrant and prosperous County grounded in the principles of equity, inclusivity on resource allocation and transparency and accountability in management of the economic and fiscal resources.

Hon. Speaker, the Blueprint is divided into five chapters which are summarized as follows;

Chapter One gives the background information on the socio-economic and infrastructural status that has a bearing on the development of the County. It provides description of the County in terms of the location, size, demographic profiles as well as the administrative and political units. It also provides information on linkage between ADP and other planning documents.

Chapter two reviews the performance of the county in terms of implementing the 2023/2024 ADP giving the achievements, challenges, lessons learnt and strategies to mitigate the challenges.

Chapter three presents development projects, programs and priorities to be implemented in the 2025-2026 plan period. It equally provides measures to harness cross sector synergies and remedies to mitigate adverse cross-sectoral impacts of the projects.

Chapter four presents a summary of the proposed budget by sector. Additionally, it provides a description of how the county government is responding to changes in the financial and economic environment. It also describes the resource allocation criteria; proposed budget by sector, risks, assumptions and mitigation measures.

Lastly, chapter five discusses the county monitoring and evaluation framework by outlining a brief description of the M&E structure in the county, Data collection, Analysis and Reporting mechanisms.

Mr. Speaker Sir and Hon. Members, in order to stimulate our County's economic growth and development, the CADP FY 2025/2026 seeks to focus on the following key areas;

1. Revitalize Agriculture for food security and nutrition;
2. Promote Universal Health Coverage and environmental cleanliness;
3. Invest in human capital development through skills development and innovation;
4. Provide decent housing in urban and rural settings to improve the quality of life for all residents;
5. Support sports, culture and arts to enrich the community livelihoods and boost the tourism sector;
6. Enhance revenue generation and promote accountable use of public funds by deepening the effectiveness of governance structures;
7. Supporting local manufacturers;
8. Enhanced resilience, adaptive capacity and access to clean and safe household water.

Mr. Speaker Sir and Hon. Members, the Committee extends its gratitude to the Speaker's Office and for the Clerk of the Assembly for the logistical support provided during our sittings, the report writing retreat, and the public engagement period. We also wish to sincerely thank all stakeholders who contributed their valuable insights during the Public Participation Exercise.

I want to express special thanks to the various Sectoral Committees for carefully scrutinizing the Sector Priorities, the County Executive Sectors/Departments and the County Treasury for honoring the Assembly invitations and sharing their invaluable input.

I also wish to extend my sincere appreciation to the Honorable Members of the Assembly and the staff who collaborated in coordinating and facilitating the public forums. Finally, I commend my fellow Committee Members for their significant contributions and the Secretariat for their exemplary efforts in planning, programming, and coordinating all the exercises and for preparing and producing this report.

It is my humble pleasure to report that the Committee has considered the proposed Kisumu County Annual Development Plan FY 2025/2026 and has the honor to report back to the County Assembly with recommendations for consideration and adoption.



HON. JOACHIM OKETCH

CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE

CHAPTER ONE

1.0

PREFACE

1.1 MANDATE AND ESTABLISHMENT OF THE COMMITTEE

1. The Select Committee on County Budget and Appropriations is established under Standing Order No. 189 and is charged with responsibility to;

- I. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;*
- II. Discuss and review the estimates and make recommendations to the County Assembly;*
- III. Examine the County Budget Policy Statement presented to the County Assembly;*
- IV. Examine Bills related to the County Government budget, including Appropriations Bills; and*
- V. Evaluate tax estimates, economic and budgetary policies and programs with direct budget outlays.*

1.2. COMPOSITION OF THE COMMITTEE

The Budget and Appropriations Committee is composed as follows;

COMMITTEE MEMBERS

NO.	NAMES	WARD	POSITION	PARTY
1.	Hon. Joachim Oketch	Kondele	Chairperson	ODM
2.	Hon. Geoffrey Warindu	Miwani	Vice. Chairperson	ODM
3.	Hon. Lumumba Owade	South East Nyakach	Member	ODM
4.	Hon. Nereah Okombo	Manyatta "B"	Member	ODM
5.	Hon. Kennedy Ooko	Ahero	Member	ODM
6.	Hon. Seth Kanga	Market/Milimani	Member	ODM
7.	Hon. Vincent Jagongo	North West Kisumu	Member	ODM
8.	Hon. Seth Okumu	East Seme	Member	ODM
9.	Hon. Ratib Boitone	Nyalenda "A"	Member	ODM
10.	Hon. Carren Odhiambo	Kaloleni/Shaurimoyo	Member	ODM
11.	Hon. Moses Ochele	East Kano Wawidhi	Member	ODM
12.	Hon. Pamela Oyoo	Migosi	Member	ODM
13.	Hon. Jennipher Obonyo	South West Kisumu	Member	ODM
14.	Hon. George Abaja	West Seme	Member	ODM
15.	Hon. Rueben Rakwach	Kolwas East	Member	ODM

SECRETARIAT

- | | |
|-----------------------|-------------------------|
| 1. Adv. Owen Ojuok | - Clerk of the Assembly |
| 2. CPA. Felix Owuor | - Committee Clerk |
| 3. Mr. Omollo Isaac | - Clerk Assistant |
| 4. Mr. Zablon Otiende | - Hansard |
| 5. Mr. Judith Akoth | - Sergeant at Arms |
| 6. Mr. Denis Ogola | - Public Relations |

1.3 PROCEDURE FOR REVIEW OF THE KCADP FY 2025/2026

To process the KCADP FY 2025/2026, the Committee held a total six (6) meetings which accorded it sufficient time to adopt its program, plan and coordinate public participation and the joint sectoral committee meetings with their respective line Departments, and to scrutinize and interrogate the CADP.

The Sectoral Committees held consultative meetings with their line Departments on the **14th and 15th October, 2024** and presented their recommendations to the Committee during a joint consultative meeting that incorporated the County Treasury. The meeting was held in Nairobi at Prize Inn Azure from **21st to 26th November, 2024**.

The deliberations brought forth pertinent issues across all Sectors of the county which has largely impacted the informed policy recommendations which we have made in this report. Additionally, the Departmental Committee observations and recommendations are presented in (**Annex V**) of this report

Article 201 (a) of the Constitution of Kenya, 2010, Section 87 of the County Government Act, 2012 and Section 125 (2) of the PFM Act, 2012 requires the County Assembly to Assembly to conduct public participation in every budget making process and consider their recommendations when finalizing its report. In this regard, the Committee sought views and received submissions from the public regarding the proposed sector priorities, programs and projects in KCADP FY 2025/2026 during a public participation exercise conducted across the 35 wards of Kisumu County (**See Annex IV – Consolidated Public Participation Report**).

CHAPTER TWO

2.0 REVIEW, SCRUTINY AND INTERROGATION OF THE PROPOSED KCADP FY 2025/2026

2.1 INTRODUCTION

The Kenyan Constitution and other relevant Legislations require that all National and County Governments resource allocation/spending commences with fiscal planning which is the stage where considerations of the development priorities, projects and programs intended to be implemented over a given period are made.

This prompted the Government to develop and adopt the Public Expenditure Management Framework which requires Governments spending to be tied to a planning framework that sets the priorities and key performance indicators and targets. The frameworks aim to promote fiscal responsibility, Prudent spending and efficient utilization of the limited public resources.

Section 125 of the Public Finance Management Act, 2012 requires the budget process for each County Government to start with integrated planning which is anticipated to include establishment of financial and economic priorities over the medium term.

The County integrated development plan (CIDP) FY 2023-27 which bred the CADP FY 2025/2026 was adopted by the County Assembly towards the end of FY 2022/2023. The approved CIDP FY 2023-2027 provides clear goals and objectives accompanied with targets, key performance indicators and the implementation matrix for realization of set outcomes.

This CADP is meant to actualize the aspirations of the County Government as set out in the 3RD Year of implementation of the CIDP FY 2023/2027 and the Governor's Manifesto. The Committee has reviewed the CADP in full considerations of all these aspects.

2.2 COMPLIANCE OF THE CADP FY 2025/2026 TO THE PREVAILING LEGISLATIONS

Mr. Speaker Sir,

The provisions of the law mandate the County Budget and Appropriations Committee to conduct litmus test on the extent to which budget documents submitted to the County Assembly have lived up to the legal expectations.

In this regard, the Committee has comprehensively evaluated the legislative framework underpinning the preparation and processing of the CADP as outlined hereunder;

S/NO	PROVISION OF THE LAW	COMPLIANCE STATUS	COMMITTEE RECOMMENDATION
1.	SECTION 126 OF THE PFM ACT 2012 (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—	Compliant; The plan has outlined the strategies and priorities that the County aims to pursue in the medium term	The County Treasury should uphold the standards

	(a) strategic priorities for the medium term that reflect the county government's priorities and plans;		
	(b) a description of how the county government is responding to changes in the financial and economic environment;	Compliant	The County Treasury to ensure implementation of the proposed strategies to mitigate the Fiscal and Economic challenges
	(c) programmes to be delivered with details for each programme of— (i) the strategic priorities to which the programme will contribute; (ii) the services or goods to be provided; (iii) measurable indicators of performance where feasible; and (iv) the budget allocated to the program;	Partial Compliance; Some programs and projects have not been costed	The County Treasury to cost all programs and projects in the CADP and submit the revised CADP within two weeks of adoption of report
	(d) payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;	Compliant	The County Treasury should uphold the standards
	(e) a description of significant capital developments;	Partial Compliance Very critical details of some capital projects such as project location have not been indicated	The county treasury to provide full details of the capital projects in line with law and submit the revised CADP to the Assembly within two weeks of adoption of this report
	(f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;	Compliant	The County Treasury should uphold the standards
	(g) a summary budget in the format required by regulations; and	Compliant	The County Treasury should uphold the standards
	(h) such other matters as may be required by the Constitution or this Act.		
2.	SECTION 126 (3) The County Executive Committee member responsible for planning shall, not later than the 1 st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.	Compliant; The CADP was submitted on 30 th August, 2024	The County Treasury should ensure timely submission of all statutory documents for proper review and scrutiny

2.3 LINKAGE OF THE CADP FY 2025/2026 TO OTHER RELEVANT PLANS AND POLICIES

Mr. Speaker Sir and Hon. Members,

Section 104 (2) of the County Government Act, 2012 states that the county planning framework shall integrate economic, physical, social, environmental and spatial planning.

According to Public Expenditure Management framework, the County Annual Development Plan should align and conform with other long- and medium-term plans such as; County Spatial Plan (10 years), County Sectoral Plan (10 years); The medium-term County Integrated Development Plan (5yrs); and Cities and Urban Areas Plan (5 years).

Moreover, the CADP should be linked to Kenya Vision 2030, Africa's Agenda 2063 and the Forth Medium-Term Plan (MPT IV, 2023/2027).

After careful scrutiny of the linkage between the proposed CADP FY 2023/2024 against other policies and plans, the Committee observes as follows;

- i. That, some programs and projects in the CADP FY 2025/2026 are not aligned with the CIDP FY 2023-2027 (**See Annex II**).
- ii. The County lacks the 10 year Spatial and Sector Plans manifesting weak linkage of the County Planning Framework to policy and budgeting.

3.0 REVIEW OF THE PREVIOUS CADP FY 2023/2024

Mr. Speaker Sir and Hon. Members, the Committee has reviewed and examined the previous CADP sectors' performance and observed as follows;

i. PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT

The Department did not achieve most of its planned programs and projects. Amongst the programs planned included preparation of 6 Physical and Land Use Plans of which only two were accomplished; Two Liaison Committees were to be instituted of which nill was achieved; Out of a target of 10 promotions only 3 were actualized; Failed to prepare the County Spatial Plan amongst many others.

ii. AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHERIES AND IRRIGATION

The Department implemented most of their planned projects and programs except the following;

S/NO	PROJECT DETAILS	ESTIMATE S COST	STATUS
	Construction of Fish Processing Slabs at Katito Market in North Nyakach Ward	2,500,000	Tender was non-responsive and was terminated
	Purchase of 22 In-calf Dairy Cows Pedigree for Maseno ATC and KDDC	5,000,000	The Department delivered 20 in-calf dairy animals submitting that the number was reduced due to change in specification. Amongst the dairy cows supplied, 11 have died.
	Purchase of Day-Old Chicks and Equipment for ATC Maseno	712,230	Only the equipment's were delivered
	Provision of Water Pumps for Irrigation along Magada River in West Kisumu Ward	1,800,000	Not delivered. To be terminated

iii. CITY OF KISUMU

The Department has not provided implementation status of Capital Projects in the previous CADP FY 2023/2024. Amongst the planned programs included; Modernization of 2 major Markets within the City (Jubilee Complex master plan, Kibuye Market) at Kshs. 4.5bn; Implementation of the Kisumu City Drainage Master Plan at Kshs. 2.5 bn; Development of three industrial parks at Kibos at Kshs. 10bn.

iv. COUNTY ASSEMBLY OF KISUMU

The County Assembly progressed with implementation of the ultra-modern County Assembly which stands at 60% completion. The estimated cost for completion of the projects stand at Kshs. 468,356,349. Only Kshs. 241,296,539 has been absorbed over the cumulative implementation period.

Additionally, County Assembly conducted 5 public participations and Procured 15 ICT equipment to aid in service deliver.

V. COUNTY PUBLIC SERVICE BOARD

The Board planned to construct a modern administration block estimated at Kshs. 20M but was not achieved due to budget constraints.

VII. EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES

The Department against a target of 70 managed to construct to completion thirty-one (31) ECDE classes; Constructed to completion of five (5) social Halls as planned; Against a target of 6 constructed to completion four (4) vocational training centers and Provided assorted learning materials worth ksh.21m to all the ECDE centers in the County.

Additionally, the Department distributed Bursaries and scholarships worth Ksh.205m to over 30,000 bright and needy students in the County. Out of these students 1400 are on full scholarship; Managed to formulate Vocational Education and Training (VET) Policy, VET Act 2023 and its Regulation, and ECDE Act 2023

VIII. INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

The Department planned to open and improve 275.5 km of road and achieved 179.65km which translates to a performance rate of 65.2%.

IX. FINANCE, ECONOMIC PLANNING & ICT SERVICES

The County Treasury achieved most of its planned projects and programs except the following;

a. Own Source Revenue

The Department collected Kshs. 1.4 billion against a target of Kshs. 2.2 bn representing 64% actual revenue collection.

b. Pending Bills

The County Treasury paid Kshs. 848,177,697 against budget of Kshs. 900M translating to 94.2% payment of the development Pending bills.

X. TRADE, TOURISM, INDUSTRY AND MARKETING

The Department did not undertake most of its planned programs and projects in the CADP FY 2024/2025 indicating insufficient budgetary allocation.

XI. MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

The Department developed Kisumu County Mental Health Action Plan, launched and disseminated; The Health insurance cover was also increased by 21%. Moreover, 5,479 indigents' households benefited from the insurance premiums.

XI. SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS

The Department did not implement majority of the planned projects and programs in the CADP FY 2023/2024 except for supply of sports gears countywide attributing the poor performance to resource constraints.

XII. WATER ENVIRONMENT AND NATURAL RESOURCES

The Department implemented most of the planned capital and non-capital projects in the CADP FY 2023/2024.

However, some projects such as Rehabilitation of Ratta complex water project, Borehole equipping at Obola water project and Borehole equipping at Chuthber water project were not completed.

Further, a few contracts i.e. Ngula Water Project in Masogo/Nyangoma ward, Equipping Kanyipola Borehole in Awasi/Onjiko ward and Drilling and Equipping of Borehole at Oluhobe ACK Church were terminated,

XIII. PUBLIC SERVICE, COUNTY ADMINISTRATION AND PARTICIPATORY DEVELOPMENT

The Department constructed and operationalized one GIS lab; Developed one service delivery policy; Developed 35 Disaster Management units; Created one County risk profile databases; Desilted and opened 50 Waterways desilted and Constructed and Equipped Kisumu Central - County Offices at Kshs. 25Million

4.0 MAJOR CHALLENGES FACED DURING IMPLEMENTATION OF THE PREVIOUS CADP FY 2023/2024

- 1 Continued poor working environment for field staff e.g. Disconnection of field offices from the power grid, inadequate field office space, inadequate computers etc
- 2 Inadequate motorization of staff which includes immobility challenges in delivery of extension service.
- 3 Unpredictable payment model resulting to supplies and contractors' apathy.
- 4 Deviation of the approved projects in the Estimates from Departmental Programs, the CIDP & ADP.
- 5 Delay in procurement processes which deters contractors from taking up projects for fear of pending bills

- 6 Non commitment by contractors due to pending payments.
- 7 Insufficient or lack of budgetary allocations.
- 8 Poor weather- prolonged El-Nino heavy rainfall which interferes with site operations.
- 9 Limited number of technical staffs delaying delivery and supervision of projects
- 10 Conflicting budget circle with donor programming hence limiting implementation of county's obligation on providing matching funds for the projects.

5.0 STAKEHOLDERS ENGAGEMENT (PUBLIC PARTICIPATION)

Hon. Speaker Sir,

The provisions of Article 196 (a) and (b) and 185 (4) of the Constitution of Kenya 2010, section 87 of the County Government Act, 2012 and section 207 of the PFM Act, 2012, has placed the public at the center of decision making and a say in the determining how resources are mobilized and how the same are utilized. In this regard, the County Assembly through the County Budget and Appropriations Committee undertook public hearings across all the Thirty-Five (35) wards of Kisumu County on **17th, 18th, 19th, 29th, 30th October, 2024 and 7th November, 2024** and additionally requested for submission of memoranda following an advertisement placed in local dailies (**see annex III**). In these hearings the Committee interacted with residents of Kisumu County who submitted their views which the Committee has presented in this report as (**see annex IV**).

Hon. Speaker, it is equally important for records that the Committee has only received one memorandum an indicator that our people were satisfied with most of the project priorities outlined in the CADP 2025/2026.

Committee Findings and observations.

1. The Project proposals contained in the County Executive Public Participation report were enormously approved and validated by members of the public. However, the Committee has noted that majority of these project priorities were not incorporated in the proposed Annual Development Plan FY 2025/2026.
2. That, despite the public participation report presented by executive displaying to a great extent fair, rational and equal resource allocation to various wards in the County. The projects selected and incorporated in the proposed CADP are skewed and unbalanced.
3. That many projects were misspelt or wrongly named in the Public Participation Report presented by Executive to the Assembly.
4. That, PMC have failed to effectively monitor the implementation status of projects.
5. That quite a number of incomplete projects have not been prioritized in the CADP FY 2025/2026.
6. A number of projects have been repeatedly budgeted over the years without implementation.
7. That on the Review of the Performance of Previous CADP 2023-2024, the implementation status provided for some projects are inaccurate.

8. That, there is no feedback mechanism to validate what the Community had proposed before the same is submitted to the Assembly.
9. Contractors and supplier's apathy due Nonpayment of outstanding Pending Bills has resulting into poor implementation of projects in the County.

6.0 SUBMISSIONS BY SECTORAL COMMITTEES

Mr. Speaker Sir and Hon. Members,

The County Assembly of Kisumu Standing Orders No. 189 and 193 mandates various sectoral Committees to study the program and policy objectives of Departments and the effectiveness of their implementation.

To effectively interrogate the programs and policy objectives contained in the proposed CADP FY 2025/2026, the Sectoral Committees held robust consultative engagements with their respective line Departments on **14th & 15th October, 2024**.

After diligently interrogating the Annual Development Plan, the Chairpersons of the sectoral Committees during a joint consultative meeting that brought up the County Treasury presented viable observations and recommendations to the Budget Committee on the Sectors' Annual Development Plans.

In this report, we have elaborately taken into account the various recommendations submitted by the Sectoral Committees.

Mr. Speaker Sir and Hon. Members, below is a raft of proposals presented by the various Sectoral Committees. A detailed consolidated sectoral Committee Report is presented under **(annex V)** of this report;

1. AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION COMMITTEE

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

- 1 That, contractors who abandon projects after committal should henceforth be blacklisted
- 2 That, the County Treasury to decentralize payment of pending bills to the Departments of origin.
- 3 That, the delinked Departmental Programs, Priorities and Projects be strictly fully aligned with CIDP year III as required by law.
- 4 That, the proposed Departmental CADP be revised to include the following; 1. desilting works in Kabonyo/Kanyagwal, Awasi/Onjiko ward and West Nyakach ward as proposed by during Public Participation conducted by the Executive; 2. Provide specific location for construction of the 15 cattle dips indicated as countywide project; 3. The proposals

for construction of Modern Fish Bandas revised to include all offshore wards with Beaches and active fisherfolk activities.

2. TRADE, TOURISM, MARKETING AND INDUSTRY COMMITTEE

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026.

- a. That, the **Departmental allocation for O&M be increased by Kshs. 20 Million** to enable the department fully undertake its operations.
- b. The funds allocated for Ward based projects be increased to enable the Department roll out more projects to the Wards. The allocation be increased by 40 million.
- c. The Finance department to shed more lights on why the departmental proposed projects are changed during the budget estimates.

3. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT COMMITTEE

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

- a. On the issue of vehicles for the department, the committee resolved that 5 vehicles instead of 10, for a start.
- b. The other aspects were approved as they were.

4. COMMITTEE ON INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

- a. That the department to be given adequate funds allocation to implement departmental projects/programs.
- b. Take advantage of dry periods to implement roads projects.
- c. To acquire additional road construction machine/equipment to implement planned emergency road works.
- d. Recruitment of technical staff to improve project implementation
- e. Timely payment to contractors.
- f. Acquire additional project supervision vehicle.

5. COMMITTEE ON SPORTS CULTURE, GENDER AND YOUTH AFFAIRS

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

The department should ensure that all proposed projects are implemented on time. This includes closely monitoring progress, identifying potential challenges early, and taking proactive steps to address any delays.

6. COMMITTEE ON WATER, ENVIRONEMNT, NATURAL RESOURCES AND CLIMATE CHANGE

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

- a. Increased strategic partnerships with the potential partners to augment the gaps in the department.
- b. Early rolling out of development projects
- c. Strengthening legal instruments in policy issues and regulatory frameworks
- d. Laying emphasis on networking and collaborations with development partners can create alternative sources of funding for department
- e. Need to improve on budget allocation for partnership activities
- f. Technical staffs should be employed to reduce work load in the department
- g. Additional vehicles should be allocated to ease mobility challenges

8. MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

- i. **THAT** the department need to conduct thorough audits of ongoing, incomplete, and proposed projects across all wards to establish an accurate project status and guide future budget allocations.
- ii. **THAT** projects from previous years that were not realized should be prioritized for completion ahead of new projects.
- iii. **THAT** the department should ensure critical projects like emergency services, pediatric, and maternity wards are funded in future budgets to avoid recurring service gaps.
- iv. **THAT** to enhanced budget transparency the department need to maintain clear records of paid and unpaid projects, allowing the assembly to monitor financial expenditures effectively.
- v. **THAT** there need to be established clear timelines for project completion to streamline accountability and ensure that resources are used effectively.
- vi. **Resolution**
- vii. After deliberations, the meeting resolved;
- viii. **THAT** the department was to submit to the County Assembly a status report of all projects in the department of Health in the FY 2024/2025 by 28th October, 2024.
- ix. **THAT** the committee will communicate to the department when to appear before the General Oversight Committee to present the report as it is a matter that is affecting the 35 wards.

9. COMMITTEE ON FINANCE, ECONOMIC PLANING AND ICT SERVICES

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

- i. That, the County Treasury to introduce security features in the receipts/permits issued to traders to curb counterfeiting and fraud.
- ii. That, the County Treasury to map and classify all the revenue streams.
- iii. That, the Department to submit to the Assembly the report of the forensic audit conducted on the revenue system immediately the investigations are concluded.
- iv. That, the County Treasury to decentralize the payment of pending bills to the Departments of origin (both recurrent and development pending bills).
- v. The County Treasury to submit to the Assembly a comprehensive pending bill portfolio including; status of payment of all recurrent and development pending bills since 2013 to June, 2024; a breakdown of yearly payments against the budget lines and accruals; pending bill clusters i.e. eligible and non – eligible pending bills according to OAG report; and the pending bill repayment plan and strategies to offset the unpaid bills.

10. EDUCATION, VOCATIONAL TRAINING AND SOCIAL SERVICES

COMMITTEE

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

The Committee resolved to adopt the Departmental ADP FY 2025/2026 as presented.

11. COMMITTEE ON ADMINISTRATION OF LAW, JUSTICE AND CONSTITUTIONAL AFFAIRS, GOOD GOVERNANCE AND SECURITY

Committee Recommendations on Review of the Proposed Line Departmental Annual Development Plan FY 2025/2026

The Committee resolved to adopt the Departmental ADP FY 2025/2026 as presented with few adjustments as presented in Annex IV.

12. COMMITTEE ON ADMINISTRATION OF LAW, JUSTICE AND CONSTITUTIONAL AFFAIRS, GOOD GOVERNANCE AND SECURITY

Committee Recommendations on Review of the County Public Service Board Proposed Annual Development Plan FY 2025/2026

The Committee resolved to adopt the Departmental ADP FY 2025/2026 as presented.

NOTE:

The City manager failed to appear before the Committee on Lands, Physical Planning, Housing and Urban Development to defend the City of Kisumu proposed annual development plan.

7.0 HIGHLIGHTS ON THE COUNTY STRATEGIC SPRIORITIES, PROGRAMS AND PROJECTS IN CADP FY 2025/2026

Mr. Speaker Sir and Hon. Members,

Under this section, the Committee has presented a summary of the development projects, programs and priorities that will be implemented by the County Government of Kisumu and its urgencies in the FY 2025/2026. These priority areas were concluded through a series of consultative forums with various Stakeholders, County Officials, Private Sector Partners, Civil Society Organizations, the Citizens of Kisumu County amongst others.

The County aims to achieve its commitment to the theme of “Building for the Future” by focusing on these key areas that will rapidly drive its growth and development.

1. Physical Planning, Lands, Housing and Urban Development

Department Strategic Priorities

- To improve physical land use and development planning; This will be achieved through establishment of 6 land use plans, GIS lab and land records office.
- To improve urban governance & management; to achieved through Delineation of urban areas and creation of Town Institutional structures.
- To improve land management system; This will be achieved by acquiring County Land Banks and Completing the County Valuation Roll.
- To improve access to affordable housing & enhanced urban infrastructure; To be realize through Urban renewal and Regeneration; infrastructural provision i.e. urban roads, construction of sewer network, streetlights etc,

2. AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT & IRRIGATION

Department Strategic Priorities

- Improve crop production; to be achieved through development of irrigation schemes, Use of improved and certified seeds, Extension services, Pest and disease control, Soil fertility management amongst others.
- Improve livestock production and productivity; To be achieved through multiple initiatives including Fodder and pasture development, Breed improvement, Farm input subsidies e.t.c.
- Improve fisheries production; This will be realized by promoting Capture and aquaculture fish production, Diversified fish farming and market access.

3. CITY OF KISUMU

Strategic Priorities

- To improve the trading environment within the city markets; to be attained by Modernization of 2 major Markets within the City (Jubilee Complex master plan, Kibuye Market); Improving 5 minor Markets within the City and Developing a data base of traders within the city markets.
- To improve public infrastructure development and management through installation of CCTV cameras and Installation of traffic lights, Implementation of the Kisumu City Drainage Master Plan, Opening /improvement of roads and public infrastructure in informal settlements, erection of high mast floodlight etc.
- To improve access to decent, affordable housing in the City; This will be achieved through construction of Kibuye (0.684 ha – 87 housing units) and Lumumba (2.6063 ha) estates and developing public housing Policy and institutional framework for management of institutional housing within the city amongst others.
- Improve access to education and social services within the City of Kisumu; This will be realized through implementation of various programs such as modernizing 3 social facilities within the City and VTCs.

4. COUNTY ASSEMBLY OF KISUMU

Strategic Priorities:

- Strengthen the capacity of Members and technical staff to make laws and exercise oversight and representation; This will be realized by organizing trainings for staff and members.
- Strengthen civic education and outreach activities; To be achieved through coordination and conducting Civic Education, Public Participation and Bunge Masinani Forums.
- Strengthen feedback/follow-up mechanism between the Assembly and the stakeholders by establishing and operationalizing liaison office.
- Strengthen collaboration/partnership as well as resource mobilization
- Improve Assembly work environment by completing and operationalizing the ultra-modern Assembly and constructing 10 ward offices.

5. COUNTY PUBLIC SERVICE BOARD

Strategic Priorities

- Construction of the County Public Service Board Modern Administration Bloc.
- Revamping public service by attracting, retaining, and transforming County Public Service.

6. EDUCATION, TECHNICAL TRAINING, INNOVATION & SOCIAL SERVICE

Strategic Priorities

- Improve access to quality ECDE services in the county; To be achieved by developing ECD Infrastructure, Provision of sustainable School feeding program and Recruitment of ECDE teachers.

- Improve access to quality Vocational Education and Training in the county; To be attained through Recruitment of VTC trainers and Quality Assurance and Standards officer, Development of VTC Infrastructure and Development of TVET information Managementsystem.
- Promote access to innovation incubation and technology adoption through Establishment of Innovation hubs and or centers in (VTIs, Colleges andTVETs) and Youth Innovation training activities
- Enhance access to social protection services by refurbishing/completing 10 social halls 2 libraries.

7. INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

Sector Priorities

- Improve road accessibility and connectivity through Rehabilitation and maintenance of 198.5KM of rural access roads, Construction of 60.8 KM OF New roads to gravel standard and Construction of Tarmac Roads
- Increase access to electricity and clean energy through rural electrification, installation of street lights and high mast floodlights etc.
- Provision of adequate road construction plant & equipment;
- Creation of an auto mobile workshop to enhance automobile repairs and maintenance

8. FINANCE, ECONOMIC PLANNING & ICT SERVICES

Sector Strategic Priorities

- To improve Public Finance Management; This will be attained by focusing on reducing pending bills, debt management, efficient credit management and proper asset management and improve OSR to Kshs. 4.1Billion.
- To improve Policy planning, budgeting and M &E; To be achieved through proper Budget coordination and management, Timely preparation of policy/statutory documents and strengthening M&E by decentralizing M&E structure up to the village level.
- To enhance service delivery through digitization and automation of government services; to be achieved by providing dedicated internet access and Deploying and operationalizing Integrated network infrastructure that supports VoIP, LAN, WAN, CCTV.

9. TRADE, TOURISM, INDUSTRY AND MARKETING

Strategic Priorities

- Improve trade and enterprise development through development of Cooperative legislative bill, organizing and conducting trade exhibitions, Trade enterprise inspection issuance of business permits and sensitization on drug and substance abuse.
- Promotion of Tourism and Industry by Tourism Legislations, holding Local, national and international concerts/ cultural festival events, establishing Inventory of industries in the county and holding MICE events.

10. MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

Sector Strategic Priorities

- To strengthen health systems administration, management coordination and support services; to be achieved through development of Health Policy & Strategy Development and Health Administration, Coordination and Stakeholders Management.
- To improve capacity of to prevent diseases and ill health through robust health system; to be achieved through Non-Communicable Disease Prevention & Control, Renovation & expansion of mental health unit at Kisumu County Hospital and Establishment of Wellness Clinics at 35 County 7 County Hospitals & County HQ and HIV/AIDS Prevention, Treatment & Control (HTS providers recruited and deployed)
- To improve capacity and quality of curative and rehabilitative healthcare by expansion of Specialized Curative Services at Jaramogi Oginga Odinga Teaching & Referral Hospital and referral Curative Services at County Hospitals.

11. SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS

Strategic Priorities

- To harness the full potential of Art and Culture by developing cultural infrastructure, mapping intangible cultural heritage and organizing talent development programs
- To Develop and promote sports through investment's and infrastructure, building competitive teams throughout the County, cultivating sound administration and training.
- Coordination and mainstreaming of Gender and Youth empowerment programs in the County Development plans.

12. WATER, ENVIRONMENT, NATURAL RESOURCES & CLIMATE CHANGE

Sector Strategic Priorities

- To improve access to safe water through drilling and operationalization of boreholes, Springs protected and operationalized and Construction of New water supply systems.
- To Improve Access to Sanitation through Pipeline network extension and rehabilitation of dilapidated networks.
- To enhance County's climate resilience through implementation of Climate change adaptation and mitigation programs such as FLLOCA funded projects.
- To Improve Environmental conservation and Management by Safeguarding environment from social and environmental impacts associated with development projects, Air-Pollution monitoring and strengthened enforcement and water pollution control

13. PUBLIC SERVICE, COUNTY ADMINISTRATION& PARTICIPATORY DEVELOPMENT

Sector Strategic Priorities

- To improve access to public service by constructing and equipping Sub-county and ward offices and developing Service delivery policies and accountability structures.
- To strengthen disaster risk management through initiatives such as Establishment of Disaster
- Risk Management legal framework, Flood management programs, purchase of light Fire engines at the sub-counties etc.
- To enhance access to Information and Brand Visibility by developing Communication Policy, organizing annual state of the County Address and Procurement and installation of information management systems
- To enhance security and enforcement of county by-laws by organizing Specialized training of enforcement officers and Recruitment and training of 180 enforcement officers.

8.0 COUNTY FISCAL FRAMEWORK FOR THE CADP FY 2025/2026 REVENUE PROJECTION FOR FY 2025/2026

Mr. Speaker Sir and Hon. Members, the County Government targets to grow its OSR to Kshs. 4.1 Billion in the FY 2025/2025. The county seeks to achieve the target by putting in place strategic fiscal policies including undertaking a combination of both revenue administration and revenue mobilization policy reforms targeting automation of key revenue streams.

The County projects a total of Kshs. 15,795,147,420 comprising of the National Share of Revenue at Kshs. 11,694,308,472 & OSR at Kshs. 4,100,838,948.

Committee Observations

- i. That, based on the revenue collection trends, the above target is unrealistic and overstated.
- ii. That, the OSR projection is triple the amount actually collected during the previous FY 2023/2024 of Kshs. 1.4 Billion.

9.0 EXPENDITURE FRAMEWORK FOR CADP FY 2025/2026

The CADP gives a total budgetary projection of Kshs. **12,600,241,000.00** for FY 2025/2026. The resource envelope will be distributed to the various Sectors as outlined below;

VOTE	DEPARTMENT	BUDGET	%ALLOCA TION
5067	Lands, Housing Physical Planning and Urban Development	705,613,496.00	5.6
5068	Agriculture, Irrigation, Livestock and Fisheries	806,415,424.00	6.4

5072	City Of Kisumu	756,014,460.00	6
5073	The County Assembly	541,810,363.00	4.3
5075	County Public Service Board	50,400,964.00	0.4
5081	Education, Technical Training, Innovation & Social Services	919,817,593.00	7.3
5082	Infrastructure, Energy and Public Works	856,816,388.00	6.8
5083	Finance, Economic Planning, And ICT Services	2,091,640,006.00	16.6
5084	Trade, Tourism, Industry and Marketing	567,010,845.00	4.5
5085	Medical Services, Public Health and Sanitation	3,515,467,239.00	27.9
5086	Sports, Culture, Gender and Youth Affairs	554,410,604.00	4.4
5087	Water, Environment, Natural Resources & Climate Change	693,013,255.00	5.5
5088	Public Service, County Administration & Participatory Development, Office of The Governor	541,810,363.00	4.3
TOTAL		12,600,241,000.00	

COMMITTEE OBSERVATIONS

- a. The CADP FY 2025/2026 revenue projection of **Kshs. 15,795,147,420** is more than the expenditure requirements of Kshs. **12,600,241,000.00** giving surplus of Kshs. 3,194,906,420.00.
- b. Based on our finding under (a) above, the indication on the blue print, that the County forecast a revenue deficit is inaccurate since the revenue projection exceeds the budgetary requirements. Therefore, the document should be revised to give accurate information.

CHAPTER THREE

10. GENERAL RECOMMENDATIONS

A. POLICY AND CROSS CUTTING RECOMMENDATIONS

1. That, the County Treasury in collaboration with the Department of Public Works to accurately cost all the approved projects in the CADP. Consequently, all drawings, designs and BQs for all Development Project priorities be prepared and presented to the Assembly during submission of the County Fiscal Strategy Paper FY 2025/2026 to curb the challenge of over/underbudgeting of projects in the estimates which delays procurement processes.

2. The County Treasury to implement the following raft of Revenue Raising Measures to bolster OSR collection and reduce the Counties Fiscal Deficit.

- I. Undertake HR reforms in the revenue sector.
- II. Strengthening of the debt collection unit.
- III. Domesticate the Kisumu County Valuation for rating Act to provide a legal framework for collection of property and land rates.
- IV. Map and classify all the revenue streams.

3. The County treasury to submit a pending bill repayment plan and a Comprehensive County debt portfolio. The debt portfolio should provide the following details; yearly budgetary allocation of pending bills since 2013 to date, authentic bank statements of the yearly paid pending bills, details of contractors and suppliers owed since 2013 to date and their payment status, and a pending bill repayment plan and strategy.

4. This House to set a ceiling towards the allocation of pending bills in the FY 2025/2026 Budget, monitor its implementation to redeem the County's reputation and restore confidence among contractors and suppliers'.

5. The CECM. Finance, Economic Planning and ICT to seek advisory support from the Controller of Budget and Commission on Revenue allocation on alternative frameworks for operationalization of the Ward Development/equalization Fund Act, 2016, ensuring equal resource allocation to wards.

6. THAT, the County Treasury to fully Decentralize Procurement, Payment of goods and services and M&E to the core/key Departments. This will enhance efficacy, effectiveness and smooth implementation of County Priorities, Programs and Projects including structured payment of pending bills.

7. That, the County Treasury to maximize the use County GIS Centre/Laboratory for proper analysis and interpretation of geographical data for enhanced equity and balanced Resource distribution.

8. The CECM. Public Service, County Administration and Participatory Governance to develop a policy framework to address the challenge of feedback mechanism in order to strengthen Service delivery and promote accountability. A progress report on the same be submitted to the Assembly during submission of the County Fiscal Strategy Paper FY 2025/2026.

9. THAT, the Sectoral Committees, Implementation Committee, General Oversight Committee to review, investigate, and verify implementation status of Projects indicated in the Chapter II of the KCADP FY 2025/2026 and cause a report and recommendation to this House.

10. THAT, all County Government Sectors must submit their strategic annual workplans and quarterly implementation reports to the Assembly in compliance of the law.

11. That, the County Treasury to issues timelines for completion of all projects to avoid projects overlapping to subsequent financial years.

12. The Directorate of Monitoring and Evaluation be strengthened by establishing a robust M&E framework that ensures regular, timely and reliable reporting for improved performance in implementation of Projects.

13. The CECM. Finance, Economic Planning and ICT in collaboration with the relevant sectors to urgently develop a County Spatial Plan, County Sector Plan and City Plans. The listed plans be submitted to the assembly for approval before presentation of FY 2025/2026 Budget Estimates

14. The CECM. Finance, Economic Planning & ICT to Develop policies to institutionalize PMC roles, payments, and operational guidelines. Consequently, PMCs should be regularly trained on project management and M&E for efficiency of project implementation.

15. The CECM. Finance and Economic Planning in Collaboration with CECM for Public Service and County Administration, and the County Public Service to develop a comprehensive County Wage Bill Management Strategy aimed at optimizing human resource, enhancing county fiscal sustainability, and ensuring efficient service delivery. The policy be submitted to the Assembly alongside the CFSP FY 2025/2025.

B. AMENDMENT/SPECIFIC INTERVENTIONS

16. THAT, this House approves the Kisumu County Annual Development Plan FY 2024/2025 with amendments to incorporate all public submissions made during Public Participation conducted by the County Executive, as well as the validation public participation conducted by the Assembly. These submissions shall form the basis of development project priorities in the next Budget Estimates.

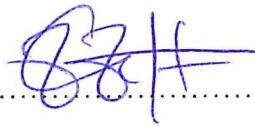
17. That, the CECM Finance and Economic Planning to review and amend the CADP as stated below and submit the revised CADP FY 2024/2025 within two weeks of adoption of this report;

- a. Review and correct all the notable errors/mistakes in naming of various projects in line with validation public participation conducted by the Assembly.
- b. Revise the CADP Sectors' Budget to balance Expenditures with revenue projection.
- c. Align all the delinked programs, projects and priorities in the CADP FY 2025/2026 with 3rd Year CIDP FY 2023-2027 as required by law.
- d. Provide comprehensive project description; including project location, category and costings.
- e. Delete either Code 4.3 or 4.4 on Financial and Economic Environment as the sections are repeated.

11. **CONCLUSION**

That Pursuant to Article 185 (4) of the Constitution and in fulfilment of the provisions of section 104 (1) of the County Government Act, 2012, I propose to this House to approve the Kisumu County Annual Development Plan FY 2024/2025 with the amendments contained in this report. I therefore move the motion and call upon Hon..... To second.

SIGNED

A handwritten signature in blue ink, appearing to be 'JOACHIM OKETCH', is written over a horizontal dotted line.

**HON. JOACHIM OKETCH, MCA FOR KONDELE WARD
CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE**

12.	LIST ANNEXES
ANNEX I	Forwarding Letter
ANNEX II	Linkage with other Plans and Policies
ANNEX III	Artwork for Public Participation
ANNEX IV	Public Participation Reports
Annex V	Sectoral Committee Reports

ANNE X (1)

REPUBLIC OF KENYA

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COUNTY GOVERNMENT OF KISUMU

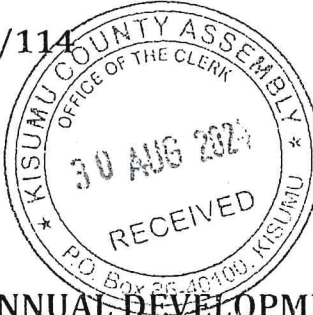
Office of the County Executive Committee Member for Finance, Economic Planning and ICT Services

Ref: KC/FIN/ECON/ADP/2/114

Date: 30th August, 2024

To: The Clerk

Kisumu County Assembly
P.O Box 86-40100
Kisumu



RE: SUBMISSION OF THE ANNUAL DEVELOPMENT PLAN FY 2025/2026

I am pleased to forward to the Kisumu County Assembly, the County Annual Development Plan (ADP) for 2025/2026 FY for processing and approval as required by relevant laws.

George O. Okong'o
CECM-Finance, Economic Planning and ICT Services.

Cc.

- ✓ The Governor
- ✓ Deputy Governor
- ✓ County Secretary
- ✓ Chief Officer-Economic Planning
- ✓ Chief Officer-Finance

ANNEX (11)

COUNTY GOVERNMENT OF KISUMU

COUNTY ASSEMBLY OF KISUMU

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

ANALYSIS OF THE CADP FY 2025/2026 WITH YEAR III OF THE CIDP FY 2023-2027

3.1 DEPARTMENT OF LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

Summary of Department Programmes						
Sub Programme	Key Outputs	Key performance indicators	Baseline (Current status)	Target	Resource requirement (Kshs. Millions)	Comment
Programme Name Sustainable Land Use management						
Objective: To promote prudent use of land and natural resources						
Outcome: Improved rehabilitation and optimal use of land resources						
Physical and Land Use Planning	Physical and Land Use Planning established	No. of Land Use Plans prepared.	On-going	5	10	(In- consistent with the CIDP) In the CIDP the cost element is indicated as Kshs 10 million while in the CADP show Kshs 200 million
	Land use management system established	GIS lab and land records office established	New	1	21	(In- consistent with the CIDP) In the CIDP no figures were provide. In the CADP amount provided is kshs 40 million)
	Communities and key stakeholders sensitized on planning process	No. of stakeholders engagement meetings held	New	21	2	Non-consistent) In the CIDP target is 2 while in the ACDP is 21.
Physical and land use institutional structures	Liaison committees instituted.	No. of physical and land use management committees instituted	New	2	10	(In- consistent with the CIDP) CIDP indicates target as 1 while in the CADP 2

Physical land use policy frameworks	Physical and land use policies prepared Communities and key stakeholders engaged	No. of land use policies prepared and approved	New	2	6	(In- consistent with the CIDP) indicated target as 1. The cost element shows 3 while in the CADP it is indicated at 6 million
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3.7 DEPARTMENT OF AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT, IRRIGATION AND BLUE ECONOMY

• Summary of Department Programmes						•
Sub Programme	Key Outputs	Key performance indicators	Baseline (Current status)	Target	Resource requirement (Kahs. Millions)	Comments
Programme Name: Administration and Planning Services						
Objective: To improve administrative, planning and support services for efficient service delivery						
Outcome: Effective and efficient delivery of services						
Management of Operations and Capital Resources	Conducive working environment and working tools	No. of vehicles purchased	8	1	6	
	Offices renovated	Renovation of office	-	1	3	
	Agriculture Training Centre Pap Konam developed	% completed	75	20	26	
	Maseno ATC renovation	Maseno ATC renovated	1	1	15	Delinked
	Facility financing support to Maseno ATC, KDDC, AMS and Vic Naqua Pilot site	Facility financing support to Maseno ATC, KDDC, AMS and Vic Naqua Pilot site	1.5	1	20	Delinked
Human Resource Mgt	Staff capacity build on management and leadership	No. of Training and capacity Building (SMC, Supervisory, Refresher & First aid for Drivers, SLDP, Plant operator)	0	5	3	
	Staff Recruitment	No. of staff recruited	115	50	30	
	Career progression (Promotions, redesignation, proper placement)	No. of staff promoted, redesignated and properly placed		50	40	
Legal Framework	Agricultural policy and legal framework developed	No. of Agricultural policy and legal frameworks developed	4	4	30	Delinked
Agriculture Sector Planning, Performance and Information Management	Agri-digital databases developed	No. of Agri-digital databases developed	1	1	2	Delinked
	Performance management	No. of performance management frameworks	2	2	1.5	Delinked
Planning and Coordination Services	Implementatation of NAVCDP	NAVCDP implemented	1	1	250	Delinked
	ABDP implementation	ABDP implemented	1	1	16	Delinked

3.3 DEPARTMENT: CITY OF KISUMU

• Summary of Department Programmes						
Programme	Key Outputs	Key performance indicators	Baseline (Current status)	Target	Resource requirement (Kshs. Millions)	Comment
Programme Name: General Planning HR and Administration						
Objective: To strengthen the legal and administrative framework to facilitate achievement of City mission						
Outcome: Operational Management Structure within the City						
Develop and implement HR policies and programmes designate, pave and mark all appropriate street parking spaces	Improved HR operations within the City	No of approved HR policies	0	1	2 Million	(In-consistent with the CIDP) CIDP starts is indicated as 20 while the cost element in the CIDP is indicated as 10 million
	Inventory of parking spaces designated and paved	No. of street parking spaces designated and paved	0	10	5 million	(In-consistent with the CIDP) New element in the CADP
Programme Name: ICT						
Objective: To leverage ICT solutions to improve service delivery and communication						
Outcome: Improved efficiency in service delivery through integration of ICT						
Develop an integrated City network infrastructure	Integrated City network system	Seamless integration of VOIP, LAN, WAN and CCTV	20%	30%	15 million	(In-consistent with the CIDP) New element in the CADP
Improve and expand Data Warehousing	Enhanced data warehouse system	No. of servers connecting to the data center No. of MDAs utilizing data center	20%	30%	5 million	In-consistent with the CIDP) New element in the CADP
Develop a dynamic and interactive city website	City website	No. of services listed on website	33%	30%	5 million	In-consistent with the CIDP) New element in the CADP

Programme Name: Trade and Markets						
Objective: To improve the trading environment by modernizing and rehabilitating 7 markets within the city						
Outcome: Improved trading environment in city markets to enhance revenue and welfare of traders						
Modernize 2 major Markets within the City (jubilee complex master plan, Kibuye market)	Improved revenue and service delivery	No. of markets rehabilitated/improved	0	2	400 million	In-consistent with the CIDP) CIDP amount indicates Kshs 500 million. CADP target is indicated as 1
Improve 5 minor markets within the City	Improved revenue and service delivery	No of markets renovated	5	4	15 million	(In-consistent with the CIDP) CIDP target is indicated as NIL. Cost element NIL in the CADP while in the CIDP Kshs 20 million
Complete, equip and commission Rotary Youth Innovation Centre	Rotary Youth Innovation Centre	No. of Youth Innovation Centers	1	10	3 million	(In-consistent with the CIDP) CIDP the cost element is indicated as 10 million
Prepare and implement the Kisumu City Resilience Strategy	Strategy document Implementation reports	No. of Resilience Strategy documents	1	1	5 million	New item in the CADP and not in the CIDP

3.7 Department of Education, Technical Training, Innovation & Social Service

• Summary of Department Programmes						
Sub Programme	Key Outputs	Key performance indicators	Baseline (Current status)	Target	Resource requirement (Kshs. Millions)	Comment
Programme Name : Early Childhood Development and Education						
Objective: To improve effective and quality ECDE programme for sustainable development.						
Outcome(s): Improved effective and quality ECDE programme for sustainable development						
Recruitment of ECDE teachers	ECDE teachers Recruited and deployed	No. ECDE teachers recruited and deployed	698	300	12 million	(In-consistent with the CIDP) CIDP cost element figures indicate Kshs 100 million
Provision of sustainable school feeding program	Food rations supplied	No. of schools provided with rice and oil.	651	651	30 million	(In-consistent with the CIDP) CIDP cost element indicates Kshs 25 million while target indicates 550000
Integration of Digital Learning in ECDE	Digital Learning Integrated in ECDE	Number of ECDE Learners with access to Digital Learning	0	1	5 million	(In-consistent with the CIDP) CIDP target indicates 50,000 and cost indicates 28,36
Provision of ECDE furniture	Chairs and tables procured	No. of Chairs and tables procured	12,000	8000	10 million	(In-consistent with the CIDP) CIDP targets indicates 300 and cost at Kshs 3 million

CDE capitation	Learners supported with capitation fund	No. of learners supported with teaching /learning materials	44521	44521	30 million	(In-consistent with the CIDP) CIDP target stand at 55,000 while the cost element indicate kshs 25 million
Formulation of CDE Policy	Policy formulated	No. of Policy documents formulated	0	1	5 million	(In-consistent with the CIDP) CIDP no target or cost implication provided (NEW)
Identification and assessment of Children with Disability (CWD)	CWD identified, assessed and referred , and placed in inclusive schools	No. of CWD identified, assessed and referred	3000	1000	10 million	(In-consistent with the CIDP) CIDP target is 50.
Establishment of County Education Information Management System (CEIMS)	County Education information Management System established	No. of County Education information Managementsystem established	0	1	5 million	(In-consistent with the CIDP) CIDP no target or cost implication provided (NEW)
Programme Name : Vocational Education and Training						
Objective: To improve access to quality Vocational Education and Training						
Outcome(s): Improved access to quality Vocational Education and Training						
Recruitment of VTC trainers and Quality Assurance and	- VTC Trainers (including SNE trainers) Recruited and deployed	No. of VTCTrainers Recruited	30	50	5m	(In-consistent with the CIDP)

standards officers						CIDP provided the targets at 100. NIL cost element. CADP has proposed a figure of Kshs 5 million
Development of VTC Infrastructure	VTC workshops constructed and Equipped with tools and equipment	No. of VTC workshops with tools and equipment	10	18	138m	(In-consistent with the CIDP) CIDP provided a target of 7, the cost element is indicated at Kshs 35 million.
Development of TVET information Management system	TVET information Management System established	No. of TVET information Management System established	0	1	5m	(In-consistent with the CIDP) In the CIDP no targets of amounts provided for year III (NEW)
Transfers to VTCS (VTC Capitation Grants)	28 VTC received capitation	No. of VTCS receiving capitation	28	28	100m	(In-consistent with the CIDP) CIDP target is 6000 students
Programme Name: Social Infrastructure Development						
Objective: Enhance integration, participation and inclusion of Kisumu residents						
Outcome: Increased participation and community empowerment						
Social Infrastructure Development	Social infrastructure	No. of Social infrastructure refurbished/completed 10 social halls 2 libraries	4	10	90M	(In-consistent with the CIDP) NOT in the CIDP

3.7 Department of Infrastructure, Energy and Public Works

Summary of Department Programmes						
Sub Programme	Key Outputs	Key performance indicators	Baseline (Current status)	Target	Resource requirement(Kshs. Millions)	Comment
Programme Name: Roads						
Objective: To improve accessibility, functionality and quality roads						
Outcome: Motorable Roads for improved economic activities						
Rehabilitation and maintenance of rural access roads	Rehabilitated Road	No. of kilometers maintained	Machine based-68km CRF=132.5km Total=198.5km	160	300 million	(In-consistent with the CIDP) In the CIDP the cost implication is indicated as Kshs 1.2 billion
Construction of new roads to gravel standard	New roads constructed	No. of kilometers of new roads constructed to gravel standard	Machine Based=14.3km CRF=46.5KM Total=60.8km			
Programme Name: Transport and Mechanical Engineering Services						
Objective: To provide and maintain machinery and equipment for road construction and maintenance						
Outcome: Effective Transport System						
Acquisition of machines and equipment	Equipment acquired	No. of Machines acquired	2	4	11M	(In-consistent with the CIDP) CIDP target is provided as 5, cost implication Kshs 74 million
Routine maintenance of departmental fleet	Departmental Fleet routinely maintained	No. of departmental Fleet routinely maintained.	43	51	40M	(In-consistent with the CIDP) CIDP target is 54 fleets and the cost implication is provided as kshs 29 million

Programme Name: Energy production and Audit						
Objective:						
To increase electrification rate to 100% by 2027 through joint partnership investment programmes. To increase business hours and security in the markets and the surrounding areas and promote efficient use of electricity and energy sources. To contribute to economic and social development in rural areas through extension of grid network and construction of solar mini/micro grids. To reducing GHG emissions, reducing demand for energy and lower costs.						
Outcome: Increased energy access, business hours and security in the markets and the surrounding areas for socio-economic well-being						
Reduced utility bills, create jobs, and help stabilize electricity prices and volatility						
Rural Electrification	Household beneficiaries	No. of household beneficiaries	0	2	70M	(In-consistent with the CIDP) CIDP target is given at 1,200 while the cost element is kshs 35 million
Street lighting	Km of Streetlights installed	No. of Km of electrified	0	5	20M	(In-consistent with the CIDP) CIDP target is given at 8 while the cost element is kshs 2 million
High Mast floodlighting	High mast floodlights installed in market centers, dispensaries, beaches etc.	No. of high mast floodlights installed in market centers, dispensaries, beaches etc.	14	30 (17 from current ADP, 13 existing to be retrofitted)	60M	(In-consistent with the CIDP) CIDP target is given at 14 while the cost element is kshs 21 million
Energy Management						
Energy Audit	Public facilities audited	No. of public facilities audited	7	14	28M	(In-consistent with the

						CIDP) CIDP target is proved at 6 while no figure are provided consequently, figures are indicated at Kshs 28 million in the CADP
etrofitting of blic facilities	Buildings/ streetlights retrofitted	No. of buildings and streetlights retrofitted		4	5M	(In- consistent with the CIDP) The CIDP document has provided a target of 6 with NIL cost elements.
nergy Planning d Policy evelopment	Review and approval County Energy Plan (CEP)	No. of copies of CEP document disseminated	0	1	3M	(In- consistent with the CIDP) NIL targets and cost element provided in the CIDP
	Developed "Towards 100%RE Roadmap	No. of copies of 100%RE Roadmap document disseminated		300	300,000 K	(In- consistent with the CIDP) The CIDP has indicated 100 target while cost at Kshs 100,000
Program Name: Renewable Energy for Sustainable Development						
Objective:						
- To reduce cost of energy through source diversification and improved use of RE technologies - To boost the share of RE in the energy mix in the County - To contribute to the objectives of the UN (SE4ALL), the (SDGs) and Kenya Vision 2030 of universal access to energy						

Outcome Reduced cost of energy and increased number of households using clean energy						
Solar Energy development	Solar mini/ micro grids installed and operational	No. of solar mini/ micro grids completed	0	2	16M	(In-consistent with the CIDP) The CIDP target are 30 while cost is Kshs 3 million
Operation 'yangile Out'	Solar kits distributed in households	No. of household beneficiaries	300	1000	15M	(In-consistent with the CIDP) The CIDP target are 500 while cost is Kshs 7.5 million
Clean Cooking initiative	Clean cooking/ sensitization forums organize	No. of clean cooking/ sensitization forums organize	0	14	1.4M	(In-consistent with the CIDP) The CIDP target are 4.7% while cost is Kshs 2 million
Solar Street lighting	Solar street lights installed	No. of solar street lights installed	0	17	34M	(In-consistent with the CIDP) The CIDP has not provided both the targets and the costs (NEW)

ANNEX (III)

COUNTY ASSEMBLY OF KISUMU



THIRD ASSEMBLY-THIRD SESSION

PUBLIC PARTICIPATION ON THE KISUMU COUNTY ANNUAL DEVELOPMENT PLAN 2025/2026

In the matter of consideration before the County Assembly of Kisumu on the Kisumu County Annual Development Plan FY 2025/2026

This is to notify the general public that the Assembly has received the Kisumu County Annual Development Plan 2025/2026 in accordance with Section 126(3) of the Public Finance Management Act (PFM) 2012.

PURSUANT to Article 196 (1) of the Constitution of Kenya, Section 87 of the County Governments Act, 2012 and Standing Order No. 123 of the Kisumu County Assembly Standing Orders, the Assembly, through the Budget and Appropriations Committee, invites members of the public, professionals, civil society groups and other stakeholders for a public participation exercise scheduled at the Ward Level on the dates and venues indicated on the itinerary below;

S/N Sub-County	Ward	Date	Venue	Time
1. SEME	North Seme	17/10/2024	Harambee Chief's Camp	9.00AM - 12.00PM
	Central Seme	17/10/2024	Kombewa Chief's Camp	9.00AM - 12.00PM
	East Seme	17/10/2024	Kit- Mikayi Social Hall	9.00AM - 12.00PM
	West Seme	17/10/2024	Manyuanda Chief's Camp	9.00AM - 12.00PM
2. KISUMU WEST	West Kisumu	17/10/2024	Yambo Resource Centre	9.00AM - 12.00PM
	South West Kisumu	17/10/2024	Obambo Chief's Camp	9.00AM - 12.00PM
	Central Kisumu	17/10/2024	Brightlight Community Hall	9.00AM - 12.00PM
	North- West Kisumu	17/10/2024	Lela – Resource Centre	9.00AM - 12.00PM
	North Ward	17/10/2024	Nyahera Chief's Camp	9.00AM - 12.00PM
6. KISUMU EAST	Kolwa East	18/10/2024	Angola Community Hall	9.00AM - 12.00PM
	Kolwa Central	18/10/2024	Ragumo Community Hall	9.00AM - 12.00PM
	Manyatta B	18/10/2024	Kasawino Hall	9.00AM - 12.00PM
	Nyalenda A	18/10/2024	Kowino Market	9.00AM - 12.00PM
	Kajulu	18/10/2024	Gita Chief's Camp	9.00AM - 12.00PM
3. NYANDO	East Kano Wawidhi	18/10/2024	Ayweyo Canteen Ward Office	9.00AM - 12.00PM
	Ahero	18/10/2024	Ahero Disability Empowerment Centre	9.00AM - 12.00PM
4. MUHORONI	Kabonyo Kanyagwal	18/10/2024	Nyang'ande Market	9.00AM - 12.00PM
	Kobura	18/10/2024	Rabur Chief's Camp	9.00AM - 12.00PM
	Awasi Onjiko	18/10/2024	Othoo Market	9.00AM - 12.00PM
	Ombeyi	30/10/2024	Ombeyi Catholic Church	9.00AM - 12.00PM
	Miwani	30/10/2024	Nyakoko Primary School	9.00AM - 12.00PM
5. NYAKACH	Masogo Nyang'oma	30/10/2024	Nyang'oma Chief Camp	9.00AM - 12.00PM
	Chemelil Tamu	30/10/2024	Chemelil Round-about	9.00AM - 12.00PM
	Muhoroni –Koru	30/10/2024	Menara SDA Ground	9.00AM - 12.00PM
	North Nyakach	31/10/2024	Kowire Parish Ground	9.00AM - 12.00PM
	Central Nyakach	31/10/2024	Pap- Onditi Hall	9.00AM - 12.00PM
7. KISUMU CENTRAL	South East Nyakach	31/10/2024	Nyamaroka Resource Centre	9.00AM - 12.00PM
	South West Nyakach	31/10/2024	Oboch Chief's Camp	9.00AM - 12.00PM
	West Nyakach	31/10/2024	Kodingo Hall	9.00AM - 12.00PM
	Kondele	01/11/2024	Kosawo Hall	9.00AM - 12.00PM
	Kaloleni Shauri Moyo	01/11/2024	Arina Socila Hall	9.00AM - 12.00PM
	Railways	01/11/2024	Kisumu Municipal Works yard	9.00AM - 12.00PM
	Market Milimani	01/11/2024	Grace Onyango Social Hall	9.00AM - 12.00PM
	Nyalenda B	01/11/2024	Joel Omino Hall	9.00AM - 12.00PM
	Migosi	01/11/2024	Ezra Gumbe Hall	9.00AM - 12.00PM

Note:

- Soft copy of the documents can be accessed through the County Assembly website.
- Any submission or memoranda may be sent or hand delivered to address/email below, so as to be received on or before 31st October, 2024 at 4.00pm.

The Clerk
County Assembly of Kisumu
P.O Box 86-40100
Kisumu
Email: kisumuassemblies@gmail.com
Website: www.kisumuassemblies

ANNEX (IV)

COUNTY GOVERNMENT OF KISUMU



COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – THIRD SESSION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

CONSOLIDATED PUBLIC PARTICIPATION REPORT ON THE PROPOSED
COUNTY ANNUAL DEVELOPMENT FY 2025/2026

BY

JOACHIM OKETCH

CHAIRPERSON

*Directorate of Committee Services
Clerks Chambers
The County Assembly
Kisumu*

NOVEMBER, 2024

INTRODUCTION

The provisions of Article 196 (a) and (b) and 185 (4) of the Constitution of Kenya 2010, section 87 of the County Government Act, 2012 and section 207 of the PFM Act, 2012, has placed the public at the center of decision making and a say in the determining how resources are mobilized and how the same are utilized.

In this regard, the County Assembly through the County Budget and Appropriations Committee undertook public hearings across all the Thirty-Five (35) wards of Kisumu County on 17th, 18th, 19th, 29th, 30th October, 2024 and 7th November, 2024 and additionally requested for submission of memoranda following an advertisement placed in local dailies. During these hearings the Committee was able to interact with residents of Kisumu County who submitted their views which the Committee has consolidated hereunder.

For purposes of records, it is important to mention that the Committee received only one memorandum an indicator that our people were satisfied with most of the project priorities outlined in these CADP 2024/2025.

I.**SEME SUB – COUNTY****1. CENTRAL SEME WARD**

The public views were as follows:

a. UPPER CENTRAL

No.	Sector	Public Proposals (AMMENDMENTS)
1.	Agriculture, Fisheries, Livestock Development and Irrigation	Consider fertilizer and seed distribution
2.	Water, Environment, Natural Resources and Climate Change	Construction of kanyagor water project.
3.	Medical Services, Public Health and Sanitation	Construction of a mortuary at Kombewa hospital
4	Complains & other proposals	No complains
5	Trade, Cooperatives, Industry and Marketing	Fencing of cattle traders market at riat market
6	Infrastructure, Energy and Public Works	Maintenance of kamonye-Got Odongo access road. Maintenance of Arom-Diemo secondary to KMTC access road. Maintenance of ST.James-Kombewa booster-kasusi village-river nyagongro-kombewa hospital.
7	Education ,Technical Training ,Innovation and Social Services	Construction of Bonde ECDE at Bonde Construction of ECDE at keto-kodo primary school

b. LOWER CENTRAL

No.	Sector	Public Proposals (AMMENDMENTS)
1.	Agriculture, Fisheries, Livestock Development and Irrigation	Removal of loans and grants to traders.

2.	Water, Environment, Natural Resources and Climate Change	Construction of check dam at river Nyamgun to control the destructive volume to the lands around.
3.	Medical Services, Public Health and Sanitation	Delete provision of affordable ambulance services. Construction of youth friendly centre. Maternity wing at lolwe dispensary.
4	Complains & other proposals	Health-construction of a maternity wing at lolwe dispensary
5	Trade, Cooperatives, Industry and Marketing	Renovation of Bodi market shade
6	Infrastructure, Energy and Public Works	Construction of flood lights at bao beach, asat beach and pap othany beach
7	Education, Technical Training, Innovation and Social Services	Construction and equipping of ECDE at liye primary and pap othany

2.EAST SEME WARD

Report on the Public Participation Held on 17TH October 2024

a. UPPER EAST SEME VILLAGE

No.	Sector	Public Submissions
1.	Agriculture, Fisheries, Livestock Development and Irrigation	-All were endorsed
2.	Water, Environment, Natural Resources and Climate Change	- -Rehabilitation of and extension of samba gero water project to kabege, orando and madiaba.
3.	Medical Services, Public Health and Sanitation	-All were endorsed
4	Sports, culture, gender & youth affairs	-All were endorsed
5	Trade, Cooperatives, Industry and Marketing	-All were endorsed

6	Infrastructure, Energy and Public Works	- opening and murraming of Got Nyango-Magada-Oluti access road -maintainance of Omboo-Guu Kabege
7	Education ,Technical Training ,Innovation and Social Services	-All were endorsed
8	Lands, physical planning, housing &urban development	-All were endorsed
9	Finance, economic planning &ICT	-All were endorsed

b. LOWER EAST SEME VILLAGE

No.	Sector	Proposed Adjustments
1.	Agriculture, Fisheries, Livestock Development and Irrigation	-All were endorsed
2.	Water, Environment, Natural Resources and Climate Change	- Extension of kitmikayi water project to kitmikayi dispensary
3.	Medical Services, Public Health and Sanitation	-All were endorsed
4	Sports, culture, gender &youth affairs	-All were endorsed
5	Trade, Cooperatives, Industry and Marketing	- Establishment of cultural resource Centre at kitmikayi Rock.
6	Infrastructure, Energy and Public Works	- Improvement and maintainace of Kaloka,Nyaguda Kitmikayi Malela road. -Installation of floodlights at Namba Kopyo junction
7	Education ,Technical Training ,Innovation and Social Services	-Construction of VTC Nyabera polytechnic
8	Finance, economic planning &ICT	- Construction of ICT hub in kitmikayi social hall

3. NORTH SEME WARD

a. NORTH SEME WEST VILLAGE

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
1	TRADE, TOURISM, INDUSTRY AND MARKETING	The members of the public proposed that the name ALALA market be changed to be ALAKA market, ULUTE market to be changed to OLUTE market and livestock market at KURWENJE be changed to KORWENJE.
2	INFRASTRUCTURE, ENERGY AND PUBLIC WORKS	The members of the public proposed that Katwala-limbo-kanyamenya dip to Ami road, followed by Konambaya –kochung-korwenje road and Bongu-Konyango dispensary road-Anyanga primary to Kambare road be prioritized.
3	SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS	The members of the public proposed that the provision of sports equipment's be extended to other clubs in the wards i.e., Migele football club, Nyawanga, Bar and pith kabonyo.
4	WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE	The members of the public proposed that the water extension project from korwenje market be extended to Got Agulu E.C.D.E.
5	AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION	The members of the public proposed that rehabilitation of fish ponds for kadaol women group .the name KADAOL be changed to KADUOL.
6	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES.	The members of the public proposed that construction of Got agulu E.C.D.E be given a priority followed by construction of E.C.D.E at Barkorwa since they is dire need for the said projects.
7	LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT.	The members of the public proposed that purchase /expansion of land for E.C.D.E construction for Bongu Konyango be given a priority.

b. NORTH SEME EAST VILLAGE

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
1	INFRASTRUCTURE, ENERGY AND PUBLIC WORKS	The members of the public proposed that murraring and culverting of kaditi, omuya-onyinyore road be extended to Got Odongo-Magina access road and given a priority and Rehabilitation of floodlights at corona market and across other markets in the ward.
2	MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION	The members of the public proposed that equipping of onyinyo maternity wing, the name ONYINYO be changed to ONYINJO.
3	SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS	The members of the public proposed that completion of cultural centre at chienga nyodundo be given top most priority followed by construction of sports complex at ratta and then finally provision of sports gears to registered clubs in the ward.
4	WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE	The members of the public proposed that drilling and equipping of borehole from onyinyo dispensary be extended to onyinyo primary, onyinyo community and magina community.
5	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES.	The members of public proposed that construction of E.C.D.E at kuoyo kowe primary school be given a priority since the population is high, then followed by construction of E.C.D.E at Atol primary school.
6	LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT	The members of public proposed that surveying and re-surveying of pundo – apuoche public land and Got obongo public land be given priority, whereas they claimed that acquisition of land at korando Kaila rehabilitation centre is located in East Seme and not North Seme Ward.

4. WEST SEME WARD

That: the projects indicated below be included in the ADP;

a. South West Seme Village

S/NO	SECTOR	PUBLIC PROPOSALS
1.	Infrastructure, Energy&Public Works.	-Opening of Road from Chuthber Market to Aronga Secondary School.
2.	Medical Services, Public Health &Sanitation.	-Establishment of Youth Friendly Center. -Completion and Equiping of Nyandeje. -Drilling and Equiping of Manywanda Health Center.
3.	Water, Environment,Natural Resources & Climate Change	-Emporement Center for Youth under Climate Change.
4.	Education, Technical Training, innovation & Social Services.	-Completion of Kitare E.C.D -Completion of Mayeka E.C.D
5.	Finance,Economic Planning & ICT Services.	-Establishment of ICT hub at Otho Alwala (spelling error).
6.	Agriculture,Fisheries,Livestock Development & Irrigation.	-Construction of fish bander at Kagwel beach(spelling error).

b. West Seme Village

S/NO	SECTOR	PUBLIC PROPOSALS
1.	Finance,Economic Planning & ICT Services.	-Constraction of ICT hub at Kitambo Vocational Training Center.
2.	Trade,Tourism, Industry & Marketing.	-Fencing of Opapla Market.

3.	Medical Services, Public Health & Sanitation.	-Establishing and Equipping of youth Friendly Center at Arito Langi.
4.	Water, Environment, Natural Resources & Climate Change	-Drilling of Water at Kitambo Vocational Center. -Completion of Nyaudi water project (spelling error).
5.	Agriculture, Fisheries, Livestock Development & Irrigation.	-De-silation and Fencing of Kanyagudi (spelling error). -De-silation and Fencing of Nyandawa stream (spelling error).
6.	Education, Technical Training, Innovation & Social Services.	-Constraction of Reru RC comprehensive Modern ECD. -Constraction of Ochok ECDE Center (spelling error).

II

KISUMU WEST SUB-COUNTY

5. CENTRAL KISUMU WARD

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
1.	Trade, Tourism, Industry & Marketing	Construction of a good toilet at Pundo market
2.	Infrastructure, Energy & Public Works	Approved all the projects
3.	Medical Services, Public Health & Sanitation	- Newborn Resuscitator at Usoma Health Centre. - Olympus Haematology at Airport Health Centre.
4.	Sports, Culture, Gender & Youth Affair.	Okore Ogonda cultural site is in a private land.
5.	Water, Environment, Natural Resource & Climate Change.	Approved all the projects

6.	Agriculture, Fisheries, Livestock Development & Irrigation.	Approved all the projects
7.	Education, Technical Training, Innovation & Social Service	VTC at SOS children village to be relocated to another site.
8.	Lands, Physical Planning, Housing & Urban Development	Approved all the projects

6. NORTH KISUMU WARD

a. North Village

No.	Sector	Public Proposals
1.	Trade, Tourism, Industry & Marketing	- All the project priorities were approved as presented <u>ADDITIONAL</u> - Construction of modern market at Mamboleo Kasana
2.	Finance, Economic Planning & ICT Services.	All the project priorities were approved as presented
3.	Infrastructure, Energy & Public works	- All the project priorities were approved as presented <u>ADDITIONAL</u> - Opening of access road culvert – orietende road. - Opening of white house – Luanda Lady Gay road. - Maintenance of Junction Kajwang – Ciala – Dago Thim.
4	Medical Services, Public Health and Sanitation	Construction of dago thim dispensary.

5	Sports, Culture, Gender & Youth Affairs	- All the project priorities were approved as presented <u>ADDITIONAL</u> - Sports gear to nyabinda football club, Nyahera football club and sadika fc
6	Water Environment Natural resources and Climate change	All the project priorities were approved as presented
7	Agriculture Fisheries Livestock Development and Irrigation	All the project priorities were approved as presented
8	Education Technical Training Innovation and social Services	- All the project priorities were approved as presented <u>ADDITIONAL</u> - Construction of toilet for ECDE centers. - Construction of ECDE at Geta not Sigeta
9.	Lands, Physical planning, Housing & Urban Development	- All the project priorities were approved as presented <u>ADDITIONAL</u> - Provision of the title deed for Sidika ECDE center not Primary.
10.	Public Service, County Administration & Participatory Development, Office of the Governor	All the project priorities were approved as presented

b. East Village

No.	Sector	Public Proposals
1.	Finance Economic planning and ICT Services	- All the project priorities were approved as presented <u>ADDITIONAL</u> - Fencing of Kiboswa Market. - Supply of water within the ward.
2.	Trade, Tourism, Industry & Marketing	All the project priorities were approved as presented
3.	Infrastructure, Energy & Public works	All the project priorities were approved as presented <u>ADDITIONAL</u>

		Maintenance and opening of Orange house – Bar Korumba – Dago Dispensary – Kajwang road.
4.	Medical Services, Public Health and Sanitation	All the project priorities were approved as presented
5.	Sports , Culture, Gender & Youth Affairs	All the project priorities were approved as presented
6.	Water Environment Natural resources and Climate change	All the project priorities were approved as presented
7.	Agriculture Fisheries Livestock Development and Irrigation	All the project priorities were approved as presented
8.	Education Technical Training Innovation and social Services	All the project priorities were approved as presented
9.	Lands, Physical planning, Housing & Urban Development	All the project priorities were approved as presented
10.	Public Service, County Administration & Participatory Development, Office of the Governor	All the project priorities were approved as presented

7. NORTHWEST KISUMU WARD

a. NORTH WEST VILLAGE

No.	Sector	Public Proposals
2	Trade, Tourism, Industry and Marketing	Renovation, fencing should be done for Tourist centre at Maseno and be put operational and engage for business and employment opportunities for people around
4	Medical Services, Public Health and Sanitation.	Maternity clinic should be constructed in Maseno level 3

b. NORTH EAST VILLAGE

No.	Sector	Public Proposals (AMMENDMENTS)
2	Trade, Tourism, Industry and Marketing	Construction and fencing of any modern market within any land.
3	Infrastructure, Energy and Public Works.	- Improvement of Nyawita Ishavula access road. - Improvement of Muguli Nyawita road. - Opening of Sanganyinya Muguli access road. - Improvement of Lela Nyawita road.
4	Medical Services, Public Health and Sanitation.	Construction of Chula Imbo hospital.
5	Sports, Culture, Gender and Youth Affairs.	Improvement of playing field at Barandingo School.
6	Water, Environment, Natural Resources and Climate Change.	- Connection of Maseno Kombewa to Odowa.(Water connection). - Construction of reserver at AC Valley. - Completion of Kosok water project. - Completion of Kaluoch water project.

8. SOUTH WEST KISUMU WARD

a. Ojola Village

The public views were as follows:

No.	Sector	Public Proposals
1.	Trade, Tourism, Industry & Marketing	Adopted as presented
2.	Infrastructure, Energy & Public works	-Correction on the naming from Ongalo – Jambogo to Ongalo – Jambogo road -Construction of Kowino Sewe Kapwoyo Road
3.	Medical Services, Public Health and Sanitation	Adopted as presented

4	Sports, Culture, Gender & Youth Affairs	Additional -Sports gears to be provided where construction takes place -All clubs to get uniforms
5	Water Environment Natural resources and Climate change	Additional -Borehole at Rota Dispensary to be constructed
6	Agriculture Fisheries Livestock Development and Irrigation	• Adopted as presented
7	Education Technical Training Innovation and social Services	• Adopted as presented

b. Osiri/Kanyawegi Village

The public views were as follows:

No.	Sector	Public Proposals
1.	Finance Economic planning and ICT Services	Additional Building of the Administrators office at Obambo (strategic location)
2.	Trade, Tourism, Industry & Marketing	• Adopted as presented
3.	Infrastructure, Energy & Public works	Amendments -Correction on the naming from Lego to Lejo -Construction of Jesamitula Road -Construction Obambo Konaka Orenge Road.
4.	Medical Services, Public Health and Sanitation	Correction on the naming from Ober Kamore to Ober Kamoth

5.	Sports, Culture, Gender & Youth Affairs	Additional -Sports gears to be provided where construction takes place -All clubs to get uniforms -Correction on the naming from Kona Kamore to Kona Kamoth
6.	Water Environment Natural resources and Climate change	• Adopted as presented
7.	Agriculture Fisheries Livestock Development and Irrigation	-Correction on the naming from Gari beach to Yari Beach
8.	Education Technical Training Innovation and social Services	• Adopted as presented
9.	Lands, Physical planning, Housing & Urban Development	• Adopted as presented
10.	Public Service, County Administration & Participatory Development, Office of the Governor	• Adopted as presented

9. WEST KISUMU WARD

KADONGO/NEWA VILLAGE

S/No.	DEPARTMENT	PUBLIC SUBMISSIONS
1	Infrastructure, Energy & Public Works	• Construction of Wath Abir bridge. • Construction of Nyochieno Bridge.
2	Water, Environment, Natural Resources & Climate Change	• Drilling borehole at Thim Katindi Village.
3	Agriculture, Fisheries, Livestock Development & Irrigation	• Provision of irrigation pumps to registered groups in river Magada
4	Lands, Physical Planning, Housing & Urban Development	• Purchase of land for expansion of Aboge market

(III)

KISUMU EAST SUB-COUNTY

10. KAJULU WARD

Public Submission:

- The projects were well distributed as per the regions
- They appreciated for having their considerations and voices being heard and acted upon.
- Requested for continued support and looked forward for implementation of the projects.

11. KOLWA CENTRAL WARD

S/NO	DEPARTMENT/SECTOR	PUBLIC SUBMISSIONS	Remarks
A.	KASULE VILLAGE		
1.	Infrastructure, Energy and Public Works	Maintenance of Christian Sand – Corner DarajaMbili access road	Amended
		Maintenance of DarajaMbili-Oland Ouko-Kolewe access road (<i>Amended</i>)	Amended
		Maintenance of Corner 'S' – Oland Ouko access road	Amended
		Grading and Murraming Elgon – Mbeme Primary School access road	Amended
		Maintenance of Nyamasaria Sec. – Kogelo Junction access road	added
		Maintenance of Kobura Mesa – Bwanda access road	added
		Grading and Murraming Renja Sec. – Oland Ouko access road	added
		Grading and Murraming Molem – Catholic – Rae Primary access road	added
		Installation of a Floodlight at Ragumo Centre	Added
2	Medical Services, Public Health and Sanitation	Construction of Tido dispensary	added

3	Agriculture, Fisheries, Livestock Development and Irrigation	Procurement of solar water pumps to farmer groups in the village	amended
4	Lands, Physical Planning, Housing and Urban Development	Purchase of Land at Opuoche/Rupia for construction of ward administrators' offices, ICT hub and Tido Dispensary	Amended
B. NYALUNYA VILLAGE			
1	Infrastructure, Energy and Public Works Medical Services, Public Health and Sanitation	Opening and Murraming of Anyango-Anyonga-Korua access road	Amended
		Opening and Murraming of Siwalo – Otera-Ofunyu Pri. Access road	added
		Opening and Murraming of Kabach-Obiero access road	added
		Opening and Murraming of Kaclaris – Agola – Osewe access road	Added
		Opening and Murraming of Kobura – Kalegio – Oland Ouko access road	added
		Opening and Murraming of Ouru-Olima Ngwena – Okuta Yugi access road	added
		Opening and Murraming of Kakwena access road	added
		Opening and Murraming of Rarieda-Kaloo-Nam access road	added
		Maintenance of Kunya – Tido access road	added
		Maintenance of All Saints ACK access road	added
		Construction of incinerator and Placenta pit at Nyalunya H.C	Added
2	Sports, Culture, Gender and Youth Affairs	Provision of sports equipment's and gears to clubs in the village	amended
3	Water, Environment and Climate Change	Drilling and Equipping borehole at Otera ECDE Centre	amended

4	Agriculture, Fisheries, Livestock Development and Irrigation	Provision of Fruit seedlings to Farmer groups in Nyalunya Village	amended
5	Lands, Physical Planning, Housing and Urban Development	Survey and Demarcation of Ragumo Market	added

COMMENTS/RECOMMENDATIONS

Purchase of more Tractors for the Department of Agriculture to effectively offer subsidized farm mechanization services

12. KOLWA EAST WARD

a. Kolwa East A Village

The public views were as follows:

No.	Sector	Public Proposals
1.	Trade, Tourism, Industry & Marketing	All agreed on the proposal
	Infrastructure, Energy & Public works	All agreed on the proposals
3.	Infrastructure, Energy & Public works	All agreed on the proposals Correction on the naming of Primary Maka to Primary Mama Additional box culvert
4	Medical Services, Public Health and Sanitation	All agreed on the proposals
5	Sports , Culture, Gender & Youth Affairs	All agreed on the proposal
6	Water Environment Natural resources and Climate change	All agreed to the proposals Distillation- Desiltation Correction on naming of Bongo Kotieno to Bungu Kotieno

7	Agriculture Fisheries Livestock Development and Irrigation	All agreed to the proposals
8	Education Technical Training Innovation and social Services	All agreed to the proposals Construction of Modern toilets at Masawa and possibly all ECDEs Bongo- Bungu Nasawa- Masawa
9.	Lands, Physical planning, Housing & Urban Development	All agreed to the proposal
10.	Public Service, County Administration & Participatory Development, Office of the Governor	All agreed to the proposal

b. Kolwa East B Village

The public views were as follows:

No.	Sector	Public Proposals
1.	Finance Economic planning and ICT Services	All agreed on the proposals
2.	Trade, Tourism, Industry & Marketing	All agreed on the proposals
3.	Infrastructure, Energy & Public works	All agreed on the proposals Correction on the naming of Wamanga to Wamamba Shaqiri- Shaquil
4.	Medical Services, Public Health and Sanitation	All agreed on the proposals (solar power back up)
5.	Sports , Culture, Gender & Youth Affairs	All agreed on the proposal
6.	Water Environment Natural resources and Climate change	All agreed to the proposals

7.	Agriculture Fisheries Livestock Development and Irrigation	All agreed to the proposals
8.	Education Technical Training Innovation and social Services	All agreed to the proposals Construction of ECDE centres together with Latrines
9.	Lands, Physical planning, Housing & Urban Development	All agreed on the proposals Land for establishment of ICT Hub at Angola
10.	Public Service, County Administration & Participatory Development, Office of the Governor	All agreed on the proposals Repair and maintenance of Angola Hall

13 MANYATTA "B" WARD

a. Kuoyo Village

The public views were as follows:

No.	Sector	Public Proposals
1.	Trade, Tourism, Industry & Marketing	-Construction of accessible containers for persons with Disability -Construction of accessible toilets
	Infrastructure, Energy & Public works	Adopted as presented
3.	Infrastructure, Energy & Public works	Adopted as presented
4	Medical Services, Public Health and Sanitation	Adopted as presented
5	Sports , Culture, Gender & Youth Affairs	Provision of quality sports gear for taekwondo team netball & football clubs
6	Water Environment Natural resources and Climate change	Additional Improving the security of west management Centre
7	Agriculture Fisheries Livestock Development and Irrigation	Adopted as presented

8	Education Technical Training Innovation and social Services	Incorporate adult education centers for persons with disability in vtc's
9.	Lands, Physical planning, Housing & Urban Development	• Adopted as presented
10.	Public Service, County Administration & Participatory Development, Office of the Governor	• Adopted as presented

b. Kanyakwar Village

The public views were as follows:

No.	Sector	Public Proposals
1.	Finance Economic planning and ICT Services	• Adopted as presented
2.	Trade, Tourism, Industry & Marketing	• Adopted as presented
3.	Infrastructure, Energy & Public works	• Adopted as presented
4.	Medical Services, Public Health and Sanitation	-Recruitment of sign interpreters in health facilities
5.	Sports , Culture, Gender & Youth Affairs	• Adopted as presented
6.	Water Environment Natural resources and Climate change	• Adopted as presented
7.	Agriculture Fisheries Livestock Development and Irrigation	• Adopted as presented
8.	Education Technical Training Innovation and social Services	Construction of ECD Centres for persons with disability
9.	Lands, Physical planning, Housing & Urban Development	• Adopted as presented

10.	Public Service, County Administration & Participatory Development, Office of the Governor	Adopted as presented
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14. NYALENDA "A" WARD

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
1.	Finance, Economic Planning & ICT Services.	All agreed
2.	Trade, Tourism, Industry & Marketing	All agreed
3.	Infrastructure, Energy & Public Works	- Murramming of Western Bridge road a long R.Auji to St Joseph School. - Open of culverts from Karun to Wigwa. - Opening of drainage from St John church to R.Auji.
4.	Medical Services, Public Health & Sanitation	All agreed
5	Sports, Culture ,Gender & Youth Affairs	All agreed
6.	Water, Environment, Natural, Resources & Climate Change.	All agreed
7.	Agriculture, Fisheries, Livestock, Development & Irrigation	- Public to be trained on how to use the machines/hatchery & incubators before distribution. - Drilling of bore hole around Kiswaco Lagoon area for irrigation. - Farmers needs Solar Powered cold room for perishable & fresh produce
8.	Education, Technical Training, Innovation & Social Services	All agreed
9.	Lands, Physical Planning, Housing & Urban Development	All agreed

IV

NYANDO SUB-COUNTY

15. AHERO WARD

a. KOKOLA VILLAGE

No.	Sector	Public Proposals (AMMENDMENTS)
1.	Finance,Economic planning and ICT services	Location of a site where digital literacy programmes can be held.
2.	Sports,Culture,Gender and Youth Affairs	Empowering local intergrated talents.
3.	Medical Services, Public Health and Sanitation	Disability centre to be constructed at Ahero sub-county hospital.
4	Complains & other proposals	No complains
5	Trade,Cooperatives, Industry and Marketing	Renovation of bio digesta at Ahero office instead of constructing another biogas plant at Ahero market.
6	Infrastructure, Energy and Public Works	Roads in kakola village to be distributed equally within the three sub-locations Access roads at Okaja-Ahero resource centre-cattle market road.
7	Education ,Technical Training ,Innovation and Social Services	Renovation of Ahero VTC.

b. KOCHOGO VILLAGE

No.	Sector	Public Proposals (AMMENDMENTS)
1.	Medical Services, Public Health and Sanitation	Construction of kachogo dispensary at kachogo chief's camp.
2.	Complains & other proposals	No complains
3.	Trade,Cooperatives, Industry and Marketing	Renovation of bio digesta at Ahero office instead of constructing another biogas plant at Ahero market.

4.	Education ,Technical Training ,Innovation and Social Services	Expansion of VTC(workshops)at kachogo VTC.
5.	Agriculture,Fisheries,Livestock Development and Irrigation	Provision of diary cows and goats to registered farmers.

16. AWASI/ONJIKO WARD

1. Awasi Village

The public concurred with the projects as presented; at the same time observed the following typos during the presentations;

#	Department	Project	Amendments
1.	Trade, Tourism, Industry and Marketing;	Development of Cultural Sites at Angoro Legion	Be amended to read Development of Cultural Sites at Angoro Legio Maria.
2.	Water, Environment, Natural Resources and Climate Change	Disiltation of Kambogo, Kagowi and Oneta Water pen	Amended to read Disiltation of Kambogo, Kagowi and Onera Water Pan
3.	Education, Technical Training, Innovation and Social Services	Construction of ECD at Akwanga Primary School	Be amended to read Construction of ECD at Akwanya Primary School

2. Onjiko Village

#	Department	Project	Amendments

1.	Finance and Economic Planning and ICT Services Marketing;	Equipping of Boya/Nyalenda ICT Resource Centre	Be amended to read Development of Cultural Sites Amended to read Equipping of Boya VCT
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Further Recommendations (Omissions)

#	Department	Omissions during PP conducted by the County Executive (Other Priority Projects)
1.	Infrastructure, Energy and Public Works	- Construction of Rafael Matengo – Oundu Joshua Adoyo to Wanganga Primary Road (2.5 Kilometers) - Extension and Gabioning of Wang'ang'a Access Road (2 to 4.5 kilometers) - Improvement of Road Drainage Systems - Carpeting of Hope Centre to Nyaidho Access Road to the required standards - Construction of Angoro Ngomwet Access Road
2.	Water, Environment, Natural Resources and Climate Change	- Provision of Tree Seedling Centres to combat Climate Change - Fencing and provision of security to All Water Pumps in the Ward - Rehabilitation of Water project at Kokuoyo
3.	Agriculture, Fisheries, Livestock Development and Irrigation	- Construction of cattle Dip - Construction of Slaughter House
4.	Medical Services, Public Health and Sanitation	Construction of Counseling Centre
5.	Sports, Culture, Gender & Youth Affairs	- Construction of Resource Centre - Construction of Sports Centre at Awasi/Onjiko
6.	Trade, Tourism, Industry and Marketing	- Development of Cultural Site at Angoro Legio Maria - Fencing and Gazettement of Barnabas Otho and Angoro Markets
7.	Lands, Physical Planning, Housing & Urban Development	Purchase of Land for Construction of Cattle Dips

Emerging Issues

Members of the public requested that the County Monitoring and Evaluation should improve on the following areas;

1. The County Executive to develop a **feedback mechanism** informing them projects to be implemented and those rolled over to keep them abreast with projects to be implemented
2. **Bills of Quantity (BQs)** be made public before projects are rolled out so that members of the public are made aware of the **scope of works and cost** of the projects to be undertaken in their respective wards.
3. Members of the public appreciated the stakeholder's engagement indicating that during the public participation conducted by the County Executive most of their proposals were captured and that was a big improvement compared to other fiscal years' processes.

17. EAST KANO WAWIDHI

a. East Kano Village

S/No.	Sectors	Proposals for ADP 2025-2026
	Trade, Tourism, Industry & Marketing	Purchase of Ballast Harvesting Machine
	Infrastructure, Energy & Public Works	Wang neno to Olasi access road Kinasia to Mpaka access road Nyarombe to Sare access road
	Medical Services, Public Health & Sanitation	Completion of Katolo Manyatta H.C Completion of Holo Orucho H.C
	Sports, Culture, Gender & Youth Affairs	Completion of stalled projects
	Water, Environment, Natural Resources & Climate Change.	Yogo water project
	Agriculture, Fisheries, Livestock Development & Irrigation	Completion of stalled projects
	Education, Technical Training, Innovation & Social Services	Completion of stalled projects

	Lands, Physical Planning, Housing & Urban Development	Completion of stalled projects
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b. Wawidhi Village

S/No.	Sectors	Proposals for ADP 2025-2026
	Finance, Economic Planning & ICT Services	• Construction of an ICT hub at Wawidhi chiefs camp • Purchase of computer and installation of WIFI at Magina evacuation centre
	Trade, Tourism, Industry & Marketing	• Construction & equipping of a market shade at Kopon market • Completion of Oyani Nyachoda rice store • Fencing and toilet at Oyani Nyachoda rice store • Completion of Kopon Market office
	Infrastructure, Energy & Public Works	• Improvement of Kachuoyo- Magendo access road • Opening and marruming of kogindo- Kaliech-Achola access road • Opening and marruming of ST Camulus-Ogango health centre access road. Additional Projects • Ouma Odegu to Kongidi access road • Apondo-Nyamunga bridge access road • Agala Box Culvert • Kogada to Kochieng access road • Kagengo to Nyakongo access road • Apondo Floodlights
	Medical Services, Public Health & Sanitation	• Equipping of Magina H.C • Construction of Kamita dispensary. • Equipping of Ogango dispensary, Ayweyo H.C and Nyakongo dispensary.

	Sports, Culture, Gender & Youth Affairs	• Establishment of talent academy at Nyachoda primary school • Provision of sport gears to all schools and registered clubs
	Water, Environment, Natural Resources & Climate Change.	• Equipping, solarization and pipe extension of Magina H.C water project • Drilling and equipping of borehole at Masune village • Drilling and equipping of borehole at Ogango H.C Additional Projects • Emabarkment of Nyaidho and Nyalbiego River Projects
	Agriculture, Fisheries, Livestock Development & Irrigation	• Provision of certified seeds • Restructuring of canals at Magina irrigation scheme • De-siltation at Masune, Migingo and Nyachoda
	Education, Technical Training, Innovation & Social Services	• Equipping of ECDE centres within the village • Completion of Luora ECDE • Construction of Kogwedhi ECDE
	Lands, Physical Planning, Housing & Urban Development	• Survey and succession of land at Kamita H.C • Mass survey and provision of title deeds
	Public Service, County Administration & Participatory Development, Office of the Governor.	Equipping the ward administrator's office

V

KADIPO SUB-COUNTY

18. KOBURA WARD

Members of the public unanimously approved the proposals are presented hereunder;

a. Kochieng Village

S/No.	Sectors	Proposals for ADP 2025-2026
1.	Trade, Tourism, Industry & Marketing	• Construction of modern market shade at Rabuor market • Construction of modern market shade at Okana market • Construction of modern washrooms at Rabuor market
2.	Finance, Economic Planning & ICT Services	• Construction of an ICT hub at Rabuor chiefs camp • Construction of an ICT hub at Okana market
3.	Infrastructure, Energy & Public Works	• Murraming of Rabuor- Miguye- Bungu- Nyakokana access road • Opening and marruming of Kolembo- Nyamware beach access road • Marruming and grading of Rabuor- Oloya access road • Opening and marruming of kwanda- alendu catholic- kalot route.
4.	Medical Services, Public Health & Sanitation	• Construction of wards and equipping of Nyamware health centre • Construction of staff houses at Kochieng health centre • Construction of maternity wing at Okana health centre
5.	Sports, Culture, Gender & Youth Affairs	• Provision of sport gears to all schools and registered clubs • Improvement of playing ground at the village • Construction of G.B.V rescue centre at Rabuor sub-county hospital
6.	Water, Environment, Natural Resources & Climate Change.	• Rehabilitation of Kochieng west water project (replacement of pumps and elevation of new tank) • Solarization of Rabuor water project • Completion of Nyamware water project • Drilling and equipping of borehole at Okana dispensary
7.	Agriculture, Fisheries, Livestock Development & Irrigation	• Construction of rice drying floor and storage facility at Yao Kamware • Provision of cotton seeds • Construction of slaughter house at Oraga nyanguta • Construction and equipping of cold storage facility at Nyamware beach

8.	Education, Technical Training, Innovation & Social Services	• Construction of ECDE classrooms at Nyamware • Construction of ECDE classrooms at Miguye • Construction of ECDE classrooms at Orii Bwanda • Construction of ECDE classrooms at Mbeka
9.	Lands, Physical Planning, Housing & Urban Development	• Survey and demarcation of all public lands • Purchase of land for livestock market at Rabuor market • Spital planning of markets.
10.	Public Service, County Administration & Participatory Development, Office of the Governor.	• Construction of administrative office at Rabuor chief's camp • Construction of Huduma centre at Kadibo sub-county headquarters

2. Kombura/Katho Village

S/No.	Sectors	Proposals for ADP 2025-2026
1.	Trade, Tourism, Industry & Marketing	• Construction of milling plant at kamidamba ongeche resource • Renovation of korowe market and modern toilet
2.	Finance, Economic Planning & ICT Services	• Establishment and equipping of ongeche resource center • Establishment of lela vtc centre (ict hub)
3.	Infrastructure, Energy & Public Works	• Construction of onongno-kakidha hongo radhiang st meshack access road • Opening of new access road at kogire - bar manyala nyagidha access road
4.	Medical Services, Public Health & Sanitation	• Completion and equipping of hongo-ogosa health centre ward • construction of staff quarters and fencing of lela health centres.
5.	Sports, Culture, Gender & Youth Affairs	• Construction of resource centre at lela • Construction of bar manyala cultural centre
6.	Water, Environment, Natural Resources & Climate Change.	• Completion of nyamkebe secondary and hongo - ogosa water projects • Completion and extension of korowe water projects
7.	Agriculture, Fisheries, Livestock Development & Irrigation	• Revival of cotton farming through provision of cotton seeds • Construction of fishponds and fingerlings at kateo location
8.	Education, Technical Training, Innovation & Social Services	• Construction of ecde classrooms at hongo-ogosa primary school • Construction of korowe and onongno ecde centres

		• Construction of kobura ecde classrooms
9.	Lands, Physical Planning, Housing & Urban Development	• Acquisition of land for a resource centre at lela • Acquisition of land for installation of rice processing plant at kamayoga • Acquisition of land for cultural centre at barmanyala
10.	Public Service, County Administration & Participatory Development, Office of the Governor.	• Construction of ward office at korowe chiefs camp

19. KABONYO/KANYAGWAL WARD

Members of the public unanimously approved the proposals are presented hereunder;

a. Kawino Village

S/No.	Sectors	Proposals for ADP 2025-2026
1.	Finance, Economic Planning & ICT Services	• Establishment of ICT hub at Nyang'ande
2.	Trade, Tourism, Industry & Marketing	• Construction of modern market shade at irrigation market kabonyo • Improvement of infrastructure at oserh beach
3.	Infrastructure, Energy & Public Works	• Opening and grading of ngutu access roads • Improvement of kampala-odega access road
4.	Medical Services, Public Health & Sanitation	• Construction of maternity wing at kadhiambo dispensary • Completion of obange health center
5.	Sports, Culture, Gender & Youth Affairs	• Provision of revolving funds to youths, women and PWD • Provision of sports gear to registered teams
6.	Water, Environment, Natural Resources & Climate Change.	• Extension of kolal water project to odienya primary school • Pipeline extension from nyang'ande to ngutu
7.	Agriculture, Fisheries, Livestock Development & Irrigation	• Purchase and installation of a rice mill at Nyang'ande
8.	Education, Technical Training, Innovation & Social Services	• Construction of nyang'ande RCD • Construction of Mau ECD
9.	Lands, Physical Planning, Housing & Urban Development	• Purchase of land for construction of odega market • Purchase of land at korwama
10.	Public Service, County Administration & Participatory	• Construction and equipping of ward admin office at Nyang'ande

	Development, Office of the Governor.	
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2. Bwanda/Kanyagwal Village

S/No.	Sectors	Proposals for ADP 2025-2026
1.	Finance, Economic Planning & ICT Services	- Establishment and equipping of ICT hub at Withur VTC - Establishment and equipping of ICT hub within the village
2.	Trade, Tourism, Industry & Marketing	- Construction Of a market at kasangany - Upgrading of Kadete market(stalls).
3.	Infrastructure, Energy & Public Works	- Construction of mbogo-amimo kadhanja bridge - Opening and murraming of Kokoth-obudo-kambata access road - Opening and murraming of kogot ngadi-nyangande access road
4.	Medical Services, Public Health & Sanitation	- Construction and equipping of a maternity wing at kanyagwal health facility - Fencing of odega health centre
5.	Sports, Culture, Gender & Youth Affairs	Promote inclusive annual sports tournament (netball, football, Para volley, handball e.tc) and provision of sport gears to all existing youth and pwd groups
6.	Water, Environment, Natural Resources & Climate Change.	- Expansion and installation of solar hybrid pumps at withur water project - Distillation of river Aguko from Nyatini to ogenya
7.	Agriculture, Fisheries, Livestock Development & Irrigation	- Provision of certified seeds and subsidized fertilizers - Provision of water pumps and pipes to farmers
8.	Education, Technical Training, Innovation & Social Services	- Construction of a ECDE classroom at Reru primary - Construction and equipping of both Awuor Omer and Ogenya ECDEs
9.	Lands, Physical Planning, Housing & Urban Development	- Purchase of land for kadete market - Purchase of land for kasangany market
10.	Public Service, County Administration & Participatory Development, Office of the Governor.	- Construction and Equipping of ward and village admins offices - Civic education on devolved opportunities

VI.

MUHORONI SUB-COUNTY

20. CHEMELIL/TAMU WARD

Members of the public unanimously approved the proposals are presented hereunder;

a. Chemelil Village

S/No.	Sectors	Proposals for ADP 2025-2026
1.	Finance, Economic Planning & ICT Services	- Construction of an ICT centre at Huduma centre - Equipping of the ICT centre and employing trainers. - Training of youths on digital literacy and life skills
2.	Trade, Tourism, Industry & Marketing	- Construction and fencing of a modern market at Kopere centre - Opening and fencing of Nyang' market
3.	Infrastructure, Energy & Public Works	- Improvement of Kabuje AIC-Kopere-Darajambili access road - Improvement of Chemelil-Nyangore access road - Improvement of majimbo-Rue holyghost church access road
4.	Medical Services, Public Health & Sanitation	- Equipping of Ogen maternity Wing - Construction of Oroba dispensary - Construction of a modern toilet at chemelil roundabout
5.	Sports, Culture, Gender & Youth Affairs	- Distribution of sport gears to existing youth and Pwd groups - Promote inclusive annual sports tournament (netball, football, Para volley, handball e.tc) - Upgrading of Kopere football pitch
6.	Water, Environment, Natural Resources & Climate Change.	- Construction of gabions at Kibigore - Construction of a borehole extended to various water points at Gul primary school - Drilling of a borehole at Nyangore dispensary
7.	Agriculture, Fisheries, Livestock Development & Irrigation	- Improvement of cattle dip at Kopere - Provision of dairy cows and goats - Promotion of poultry farming and provision of hatcheries
8.	Education, Technical Training, Innovation & Social Services	- Completion and equipping of Oroba VTC - Construction and equipping of Ogen ECDE - Construction and equipping of B1 ECDE
9.	Lands, Physical Planning, Housing & Urban Development	- Purchase of land for development - Proper planning of roundabout market - Mass land survey, resurvey and demarcation of all public land ,issue title deeds
10.	Public Service, County Administration & Participatory	Construction and Equipping of ward and village admins office at huduma centre

	Development, Office of the Governor.	• Civic education on devolved opportunities
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b. Tamu Village

S/No.	Sectors	Proposals for ADP 2025-2026
1.	Finance, Economic Planning & ICT Services	• Establishment of ICT centre at Tamu • Training programmes on ICT at Tamu,
2.	Trade, Tourism, Industry & Marketing	• Establishment of livestock market at Achego • Construction of Jua kali shades at Tamu market • Construction & equipping of a market shade at Okeno Nam
3.	Infrastructure, Energy & Public Works	• Improvement of Tamu- Got Abuoro- Osemteti access road • Improvement of Omondi Shem- Oguma access road • Construction of box culverts/ footbridge at Maundi- Omondi
4.	Medical Services, Public Health & Sanitation	• Completion of Oduo health centre Chemelil/ Tamu • Completion of Okeno Nam health centre Chemelil/Tamu • Construction of dispensary at Gatundu
5.	Sports, Culture, Gender & Youth Affairs	• Improvement of Tamu sports ground • Provision of sports gear to all registered clubs and school
6.	Water, Environment, Natural Resources & Climate Change.	• Piping and extension of water project from Okeno Nam primary- Okeno Nam A&B • Piping and extension of water project from upper Tamu – lower Tamu/ Got Abuoro • Drilling and equipping of borehole at Oduwo
7.	Agriculture, Fisheries, Livestock Development & Irrigation	• Construction of slaughter house at Tamu market • Provision of beehives • Construction of ponds across the village
8.	Education, Technical Training, Innovation & Social Services	• Construction of twin ECDE centre at Tamu central • Construction of ECDE centre at Makindu primary • Construction of ECDE centre at Okeno Nam • Construction of ECDE center at Gatundu
9.	Lands, Physical Planning, Housing & Urban Development	• Survey and demarcation of all public and special purpose

10.	Public Service, County Administration & Participatory Development, Office of the Governor.	Construction of village admin's office at Tamu
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21. MUHORONI/KORU WARD

The residents of muhoroni turned wild and dismissed the team delegated to facilitate public participation.

22. MASOGO/NYANGOMA WARD

a. MASOGO VILLAGE

No.	Sector	Additional submissions/Amendments
1.	Agriculture, Fisheries, Livestock Development and Irrigation	All projects were approved as presented
2.	Water, Environment, Natural Resources and Climate Change	All projects were approved as presented
3.	Medical Services, Public Health and Sanitation	-construction of kamagoma dispensary
4	Sports, culture, gender & youth affairs	All projects were approved as presented
5	Trade, Cooperatives, Industry and Marketing	All projects were approved as presented
6	Infrastructure, Energy and Public Works	All projects were approved as presented
7	Education ,Technical Training ,Innovation and Social Services	All projects were approved as presented
8	Lands, physical planning, housing & urban development	All projects were approved as presented
9	Finance, economic planning & ICT	All projects were approved as presented

b. NYANG'OMA VILLAGE

No.	Sector	Additional submissions/Amendments
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1.	Agriculture, Fisheries, Livestock Development and Irrigation	All projects were approved as presented
2.	Water, Environment, Natural Resources and Climate Change	All projects were approved as presented
3.	Medical Services, Public Health and Sanitation	-construction of kamagoma dispensary Upgrading of nyang'oma subcounty hospital
4	Sports, culture, gender & youth affairs	All projects were approved as presented
5	Trade, Cooperatives, Industry and Marketing	- upgrading nyang'oma market
6	Infrastructure, Energy and Public Works	- upgrading of ogwedhi-kolang-milenye-kogutu ring road with extension to orago nyasuna. -upgrading of kogutu-osiri migere, onyalo biro ring road
7	Education ,Technical Training ,Innovation and Social Services	- completion of simbi ECD -Upgrading of kamarawa ECD -construction of milenye ECD
8	Lands, physical planning, housing & urban development	-Market planning for; ngere, ogwedhi, milenye, chemelil, onyalo biro & othoo leny
9	Finance, economic planning & ICT	- Fencing of nyang'oma chiefs camp

23. MIWANI WARD

a. MIWANI WEST VILLAGE

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
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1.	Infrastructure, Energy & Public works	Correction on the naming of Ouma Opeyo- Siany to Ouma Odeyo-Siany
2.	Water, Environment, Natural Resources & Climate Change	Drilling(borehole) and Equipping of Solar Pannels at Bondo ecde Renovation and Fixing of Piped water system {Pipe size – Green Color 2.5 Inch(UPVC)}

b. MIWANI EAST

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
1.	Trade, Tourism, Industry & Public Works	Construction of modern market at Gari
2.	Medical services, Public Health & Sanitation	Equipping of Gari Dispensary
	Water, Environment, Natural Resources & Climate Change	Construction of Box Culvert in Sarut River Ella
	Education, Technical Training Innovation & Social Services	Completion of ECDE centre at Olasi

24. OMBEYI WARD

a. Ombeyi North Village

S/NO	DEPARTMENT/SECTORS	PUBLIC SUBMISSIONS
1.	Trade,Tourism,Industry and Marketing	- Construction of Kasese market modern toilets. - Garbage kits to be placed.
2.	Infrastructure,Energy and public Works	- Construction of road of kakaka-Reru-Keyo ring road to replace Kanyagilo. - Provision of flood flights in Yao market.
3.	Medical Services,Public Health and Sanitation	Provision of pit latrines at Ramulla health dispensary.

4.	Sports,Culture,Gender and Youth Affairs	Provision of sports gears to registered clubs.
5.	Water,Environment,Natural Resources and Climate Change	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026
6.	Agriculture,Fisheries,Livestock Development and Irrigation	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026
7.	Education,Technical Training,Innovation and Social Services	Construction of Orenge E.C.D.E Primary School.
8.	Lands,Physical Planning,Housing and Urban Development	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026

b. Ombeyi South Village

S/NO	DEPARTMENT/SECTORS	PUBLIC SUBMISSIONS
1.	Finance,Economic Planning and ICT Services	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026
2.	Trade,Tourism,Industry and Marketing	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026
3.	Infrastructure,Energy and public Works	Flashlights in Wagai to be placed.
4.	Medical Services,Public Health and Sanitation	Clarity on Construction of dispensary at Bacho or Mitando Community.
5.	Sports,Culture,Gender and Youth Affairs	Correction of name from Nyangatu to Nyangoto.
6.	Water,Environment,Natural Resources and Climate Change	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026
7.	Agriculture,Fisheries,Livestock Development and Irrigation	• Supply of subsidies fertilizers and chemicals to farmers. • Construction of check gates and warehouse within kore sycheme.
8.	Education,Technical Training,Innovation and Social Services	Construction of E.C.D.E at Osembe Primary School.
9.	Lands,Physical Planning,Housing and Urban Development	Members of the public were in agreement with the proposals of the ADP for the FY 2025/2026

COMMENTS/RECOMMENDATIONS

The Public Participation was a success and the members of the public suggested that the recommended changes should be implemented.

VII

NYAKACH SUB-COUNTY

25. NORTH NYAKACH

a. North West Nyakach Village

S/NO	SECTOR	PUBLIC PROPOSALS
7.	Finance,Economic Planning & ICT Services.	-Construction of ICT hub at North Nyakach resource center/chief camp (spelling error)
8.	Infrastructure,Energy& Public works	-Murraming of Kere road from Ochuoga river (pap-onditi) to Miruka Primary School.(1 st priority)(spelling error) -Opening and murraming of Kanyateng,Kagwel,Lisana,Othorotat road with Calvars and foot bridges(spelling error)
9.	Medical Services, Public Health &Sanitation.	-Renovation of rangul dispensary(roof&foor) (spelling error)
10.	Water, Environment,Natural Resources & Climate Change	- Rehabilitation of stalled water projects from Kanyamlori, Lisana ,kagwel to Kanyateng primary and it's environment (spelling error).
11.	Agriculture,Fisheries,Livestock Development & Irrigation	-De-silation of dykes and canals along river Nyando (add along river nyando)
12.	Education,Technical Training,Innovation & Social Services.	-Construction of ECDE classroom at Oremo, Buaja and Miruka primary school(spelling error)
13.	Lands,Physical Planning,Housing &Urban Development.	-Survey and demarcation of wet lands areas(remove Gem-Rae)

		-Purchasing of land to construct Kasawo ECDE (Selling error)
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b.North East Nyakach Village

S/NO	SECTOR	PUBLIC PROPOSALS
7.	Infrastructure,Energy& Public works	-Opening of Onyuongo-kasaye cherwa access road (spelling error) -Opening of Kopar-kodeyo-maraba Primary Access road (spelling error) -Erection of a floodlight at Boda police post(remove Onyuongo Market).
8.	Sports,Culture,Gender& Youth Affairs	-Empowering youth,men and women on various programs (remove this point). -Purchasing of Assisting devices for people with disabilities(replace with the point that is being removed)

26. SOUTH EAST NYAKACH

The citizen endorsed and confirmed the projects proposals that were presented to them during the public participation except some few amendments that were made and were as follows;

SIGOTI VILLAGE

No.	Sector	Public Proposals (AMMENDMENTS)
1.	Medical Services, Public Health and Sanitation	• Completion and equipping of Ngege dispensary • Construction of a septic tank for the female ward at Sigoti Health care
2.	Water, environment natural resources and climate change	• Extension of piped water from Pundo-Kobori, Soko-Polo Piach

3.	Infrastructure, Energy and Public Works	• Construction of footbridge at Ndori Kochino • Opening of Kong'oma Holo road • Construction of bridge at Kibwon • Maintenance of Apolo access road • Maintenance of Karutha, Pundo, Soko-Polo Piach access road
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27. WEST NYAKACH WARD

a. Bolo Village/ Kodingo Village

S/NO	SECTOR	PUBLIC PROPOSALS
14.	Finance, Economic Planning & ICT Services	• Construction and equipping an ICT resource centre. • Training of youths on ICT matters.
15.	Infrastructure, Energy & Public Works	• Completion of Sango to Ombugo Access Road. • Construction of Andigo Opunga to Ngas Road. • Completion of Ngong Koguta to Maembe Beach Road. • Completion of Kondego to Chief's camp Road. • Maintenance of Sango Bree Secondary/primary excess Road. • Opening of Nyalunja to Obanda Chapel excess Road.
16.	Medical Services, Public Health & Sanitation.	• Fencing of Okanowach Dispensary. • Renovation of Sango Rota Dispensary. • Completion of Nyadina Dispensary. • Fencing of Nyadina Dispensary.
17.	Sports, Culture, Gender & Youth Affairs	• Provision of sport gears to all teams in West Nyakach Ward. • Okanowach Cultural center.
18.	Water, Environment, Natural Resources & Climate Change	• Pipeline extension from Kong'ou to Kombewa Beach.

		• Pipeline extension from Sondu-Miriu to Obanda primary School. • Andingo Opanga water project(Right Back) • Construction of water Tank 200m³ at Andingo Opanga Dispensary.
19.	Agriculture,Fisheries,Livestock Development & Irrigation	Sondu Miriu small holder irrigation scheme.Phase I • Provision of Certified Seeds to Famers. • Provision of Fishing gears to fishermen groups
20.	Education,Technical Training,Innovation & Social Services	• Completion of Anding'o Olasi ECDE Classroom. • Completion of Sango Rota ECDE.Classroom. • Construction of Oriang ECDE Classroom. • Completion of Rachier ECDE Classroom. • Construction of ECDE at Apondo Kosaye. • Construction of ECDE at Nyakwere. • Construction of ECDE at Obanda ECDE. • Construction of Obanda ECDE. • Construction of ECDE at Obange ECDE. • Construction of Obange VCT.
21.	Lands,Physical Planning,Housing & Urban Development	• Demarcation of Njogoo market. • Purchase of land for construction of Kajimbo dispensary . • Purchase of land for Kolweny market.
22.	Public Service , County Administration & Participatory Development,Office of the Governor	• Dissilting of various channels in West Nyakach location. • Construction of Evaluation Centre at Songo Rota. • Kalakuodhi Flood light. • Kongon Market Flood light. • Kondego Flood light. • Sangoro Flood light.

❖ Members of Central and South west Nyakach failed to turn up for the public participation exercise

VIII

KISUMU CENTRAL SUB-COUNTY

28. KALOLENI/SHAURIMOYO WARD**a. Kibuye unit**

No.	Sector	Public submission
1.	Agriculture, Fisheries, Livestock Development and Irrigation	All projects validated
2.	Water, Environment, Natural Resources and Climate Change	All projects validated
3.	Medical Services, Public Health and Sanitation	- Construction of drainage system in both kibuye estate, kibuye market and pembe tatu estate.
4	Sports, culture, gender & youth affairs	-Employment of a sports officer. -Playing ground for children.
5	Trade, Cooperatives, Industry and Marketing	All projects validated
6	Infrastructure, Energy and Public Works	Maintenance of all roads within kibuye unit(should be tarmacked).
7	Education ,Technical Training ,Innovation and Social Services	- Completion and adding more ECDE classrooms in shaurimoyo,highway and stand alone. -Construction and equipping at stand alone ECDE which was proposed to be the best in the ward.
8	Lands, physical planning, housing & urban development	-Fencing and gating of Arina,shaurimoyo,kibuye estate and Nubian estate
9	Finance, economic planning & ICT	All projects validated

b. Kaloleni unit

No.	Sector	Amendment
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1.	Agriculture, Fisheries, Livestock Development and Irrigation	All projects validated
2.	Water, Environment, Natural Resources and Climate Change	All projects validated
3.	Medical Services, Public Health and Sanitation	- Construction of drainage system in both kibuye estate, kibuye market and pembe tatu estate.
4	Sports, culture, gender & youth affairs	All projects validated
5	Trade, Cooperatives, Industry and Marketing	All projects validated
6	Infrastructure, Energy and Public Works	Maintenance of existing flood lights at kaloleni SDA church and ten houses.
7	Education, Technical Training, Innovation and Social Services	All projects validated
8	Lands, physical planning, housing & urban development	All projects validated
9	Finance, economic planning & ICT	- Equipping of community hall with ICT equipment at kaloleni hall.

29. KONDELE WARD

a. KONDELE EAST UNIT

S/NO	DEPARTMENT	PUBLIC SUBMISSIONS
1	FINANCE, ECONOMIC PLANNING AND ICT	Adopted as it is.
2	TRADE, TOURISM, INDUSTRY AND MARKETING.	Adopted as it is.
3	INFRASTRUCTURE, ENERGY AND PUBLIC WORKS	They adopted the other ones but also included provision of floodlight at kanisa tatu and maintenance of Carwash-gudka-Transformer road and maintenance of konalego church-kagabby-callbox.

4	MEDICAL SERVICES,PUBLIC HEALTH AND SANITATION	Adopted as it is but also included trainings and empowerment of CHV's.
5	SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS.	Adopted as it is.
6	WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE.	They adopted the others and also included addition of waste bins at upper and lower magadi, kona mbaya and meta meta.
7	AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION.	They adopted the other ones and also included training of groups dealing with poultry farming.
8	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES.	Adopted as it is.
9	LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT.	They adopted as it is and also included Demarcation of lands within the village.
10	PUBLIC SERVICE, COUNTY ADMINISTRATION AND PARTICIPATORY DEVELOPMENT, OFFICE OF THE GOVERNOR.	They suggested that purchase of land be given a priority as there is no existing land to construct ward and village admin offices.

b. KONDELE WEST UNIT

S/N O	DEPARTMENT	PUBLIC SUBMISSIONS
1	FINANCE, ECONOMIC PLANNINGAND ICT	They adopted the proposal as it is but emphasized that it should be youth friendly that is it should cater for the need of the youths.
2	TRADE, TOURISM, INDUSTRY AND MARKETING	Adopted as it is.
3	INFRASTRUCTURE,ENERGY AND PUBLIC WORKS	They adopted the existing ones but also included floodlight at kanjera konambaya, repair and

		maintenance of masawa market, repair and maintenance of peace market and provision of floodlight at milimani PAG church.
4	MEDICAL SERVICES,PUBLIC HEALTH AND SANITATION	They adopted the other ones and included Hiv/Aids campaign to tackle the spread within the unit.
5	SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS.	They adopted the existing ones, but also included provisions of sports gear and kits to all existing clubs in west kondele.
6	WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE.	Adopted as it is.
7	AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION.	Adopted as it is.
8	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES.	Adopted as it is.
9	LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT.	Adopted as it is.
10	PUBLIC SERVICE, COUNTY ADMINISTRATION AND PARTICIPATORY DEVELOPMENT, OFFICE OF THE GOVERNOR	Adopted as it is.

30. MARKET/MILIMANI WARD:

North Unit

Public Submissions

No.3 Infrastructure, Energy and Public Works

- Maintenance of AP line united access road should be **Opening and maintenance of AP line- Arina Pri- United Access road.**

No.6 Agriculture, Fisheries, Livestock development and Irrigation

- Provision of Hatcheries to groups within Ondiek estate changed to **provision of hatcheries to groups within Ondiek estate and schools(in particular Ondiek primary and Lake Primary)**

31. MIGOSI WARD

All the proposed project presented were approved without any amendment by the residence of Migosi Ward.

32. NYALENDA “B”

1. Lower Nyalenda “B” Village

#	Department	Project	Amendments
4.	Finance, Economic Planning and ICT	ICT hub at Pedacoallal Centre in Dunga Beach	ICT hub at “ Pedabollical ” Centre in Dunga Beach
5.	Infrastructure, Energy and Public Works	Upgrading and Opening of Access Roads i.e. opening of Dunga-Mosque, Catholic – Namlich, Limpopo-Namlich Catholic – Hamlich Road to be upgradred, Club Winds – Kajarani – Kabaa Access Road	Upgrading and Opening of Access Roads i.e. opening of Dunga-Mosque, Catholic – Namlich, Limpopo-Namlich Catholic – Namlich Road to be upgradred, Club Winds – Kajarani – Kabaa Access Road
6.	Medical Services, Public Health and Sanitation	Expansion of Dunga Health facility to accommodate maternity and Wards	Expansion of Dunga Health facility to accommodate maternity and Wards, “ Purchase of Laboratory Equipments and Reagents ”
7.		Construction of Modern Toilets at Dunga Kapisothe and Nanga	Construction of Modern Toilets at Dunga “ Kapuothe ” and Nanga

8.	Agriculture, Fisheries, Livestock Development and Irrigation	Provision of Modern rescue Boats and Life Sallets	Provision of Modern rescue Boats and Life "Jackets"
9.	Education, Technical Training, Innovation and Social Services	Training and Issuance of Coxwell Certificates	To be amended by substitution and introduction of Capitations
10.	Lands, Physical Planning, Housing & Urban Development	Repossession of Grabbed land within the Ward	The project is a function of the County Government. It be substituted with a more viable project

2. Upper Nyalenda "B" Village

#	Department	Project	Amendments
1.	Trade, Tourism, Industry and Marketing	Reclamation of Land that was earmarked for Market (Millan)	Expunge (Millan)
2.	Infrastructure, Energy and Public Works	Construction of drainages in access roads within Kilo Unit	Construction of drainages in all access roads within Kilo Unit (Roads should be specific)
3.	Medical Services, Public Health and Sanitation	Establishment of Youth Friendly facility in Joel Omino Health Centre	Establishment of Youth Friendly facility in "Nyalenda" Health Centre

Further Recommendations (Emerging Issues for Consideration)

The public proposed further inclusions of programs that they felt that were equally a priority to the electoral units;

1. Land Demarcation (Encroachment)

The Department of Lands, Physical Planning, Housing & Urban Development should consider undertaking land demarcation as the public noted that there has be encroachment of public land by private developers where developers construct houses beyond the demarcated roads marking

and request that the County to expedite this exercise as there is no room for access of these roads in case of a tragedy.

2. Provision of Car-wash Machines

To enable keep youth out of ill vices, the Department of Trade, Tourism, Industry and Marketing should consider provision and car-wash machines and help youth become financial independent and engage in daily routines equally promote self-reliance

3. Convening of Collaboration Foras

Stakeholders noted that there was duplication of projects done by the County and the Member of Parliament as a result of non-collaborations.

The public proposed that there should be a quarterly/annual meeting convened between the MCA and the area Members of Parliament so that identification be done on which projects are to be undertaken by the MP and those to be done by the County ESPECIALLY on Roads.

4. Completion of Hippo Point Public Toilets

Members of the public request that the Public Toilet at Hippo Point be completed and handed over to the youth or Co-operative Society for revenue generation to the County and help improve public health and sustainable environment.

5. Enhanced Water Tariffs – Revert Services to KIWASCO

It was noted that water tariffs are charged above the normal consumption rates as a result of privatization of this sector which was transferred to an individual. The public stated that they had raised and brought a Petition to the Assembly with prayers that these services be reverted to KIWASCO who are the regulators of water consumption in Kisumu County to help curb these anomalies and they requested that this petition be expedited to address this vices.

6. Publication of Bills of Quantities (BQs)

Bills of Quantity (BQs) be made public before projects are rolled out so that stakeholders are made aware of the **scope of works, cost, funding agencies and timelines** of the projects to be undertaken in their respective wards.

7. Payment of Project Management Committees (PMCs)

Stakeholder requests that the County Treasury through the County Assembly expedite the process of payment of PMCs. It was noted that projects are concluded and payments are made to

contractors yet, no monies are released to those tasked with certification and approval of these projects at the ward level who are the PMCs.

11. Kajura – Kamiendwa – Kanyamunda Access Road

The public requested that the County considers opening, gravelling and culverting of the above mentioned road because it is used by heavy trucks and it is not able to sustain the loads ferried whenever there are adverse weather conditions.

12. Construction of Footbridge along River Wigwa

The public noted with concern that this footbridge has been constructed numerous times and it never meets the required standards and it's the reason as to why it does not last the durations indicated. It was the request of the public that since this is a bridge used by school going children construction to the required standards should be observed and certified as per the scopes indicated in the Bills of Quantity.

13. Maintenance of Floodlight.

Budgetary allocation should be considered to address and sustain Maintenance of Floodlight since all the floodlights in the Wards are not operational.

14. Garbage Collection.

Stakeholder noted that the privatization of Garbage Collection in the ward was not properly being undertaken and these services be reverted to the County to provide the units with Skips for effective collection and sorting of garbage.

Emerging Issues

Members of the public requested that the County Monitoring and Evaluation should improve on the following areas;

4. The County Executive to develop a **feedback mechanism** that informs Members of the public on projects to be implemented in the fiscal year under review and those rolled over to keep so that they are aware of the same.

33. RAILWAYS WARD

UPPER RAILWAYS VILLAGE

No.	Sector	Public Submission
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1.	Agriculture, Fisheries, Livestock Development and Irrigation	-All the projects were approved as presented
2.	Water, Environment, Natural Resources and Climate Change	-All the projects were approved as presented
3.	Medical Services, Public Health and Sanitation	-construction and upgrading of obunga dispensary
4.	Sports, culture, gender & youth affairs	-All the projects were approved as presented
5.	Trade, Cooperatives, Industry and Marketing	-All the projects were approved as presented
6.	Infrastructure, Energy and Public Works	-construction of access bridge at obunga sports complex and obunga market
7.	Education, Technical Training, Innovation and Social Services	-All the projects were approved as presented
8.	Lands, physical planning, housing & urban development	-All the projects were approved as presented
9.	Finance, economic planning & ICT	-All the projects were approved as presented

LOWER RAILWAYS VILLAGE

No.	Sector	Amendment
1.	Agriculture, Fisheries, Livestock Development and Irrigation	-All the projects were approved as presented
2.	Water, Environment, Natural Resources and Climate Change	-All the projects were approved as presented
3.	Medical Services, Public Health and Sanitation	- equipping and staffing of st lydia okore lab nita plumbing works and kikomi
4.	Sports, culture, gender & youth affairs	-All the projects were approved as presented

5	Trade, Cooperatives, Industry and Marketing	-construction of shade at kikomi
6	Infrastructure, Energy and Public Works	- Erection of flood light at st lydia dispensary and kikomi
7	Education ,Technical Training ,Innovation and Social Services	-All the projects were approved as presented
8	Finance, economic planning &ICT	-All the projects were approved as presented

SEME COMMUNITY YOUTH CHAMPIONS,
P.O. BOX 157 – 40100,
KISUMU.

28th OCTOBER, 2024

TO
THE KISUMU COUNTY CLERK,
COUNTY ASSEMBLY OF KISUMU,
P.O BOX 86 – 40100,
KISUMU.

Dear Sir/Madam,

RE: YOUTH MEMORANDUM TO KISUMU COUNTY ASSEMBLY CLERK

Kindly receive the attached memorandum by the Youth from Seme Sub County, Kisumu, addressing some of their concerns after the Kisumu County ADP 2025/26 Public Participation in Seme Sub-County.

We are looking forward on the issues addressed.

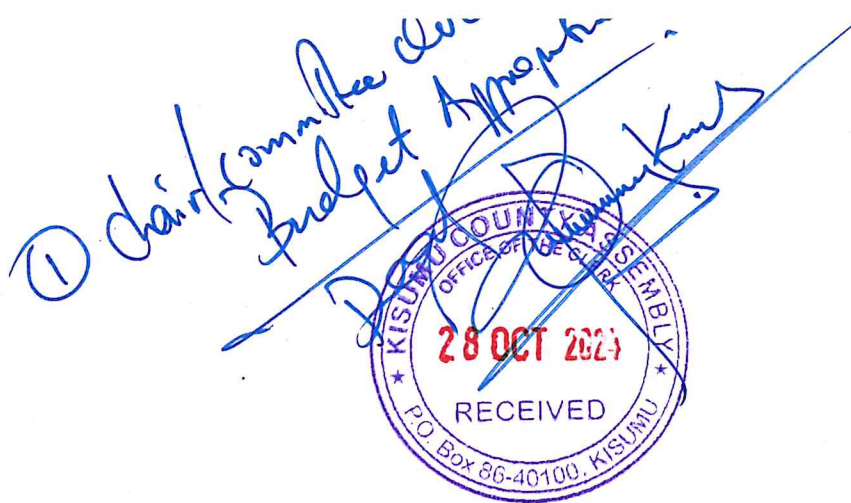
Thank you.

Yours Sincerely,



Sylvester Otieno

Youth Champion under St. Francis, Makeway Program Kisumu.



YOUTH MEMORANDUM ON THE KISUMU COUNTY ANNUAL DEVELOPMENT PLAN 2025/2026

Background

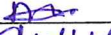
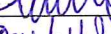
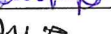
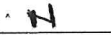
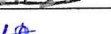
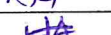
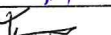
This memorandum has been done by the youth champions under the Make Way program¹ being implemented in Kisumu County through St Francis Oriang' Development Program CBO working in Kisumu County in regards to the Kisumu County Annual Development Plan 2025/2026 pursuant to the provisions of Article 196(1) of the constitution of Kenya, section 87 of the county Governments Act, 2012 and standing order No.123 of the Kisumu County Assembly standing orders, through the Budget and Appropriation committee. This is also in line with Articles 56(a), (b) and (c) on social interest inclusion.

ISSUE	PROPOSED PRIORITY	PROPOSED STRATEGIES	JUSTIFICATION
DEPARTMENT OF MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION			
I. Construction and equipping of maternity wings in level {II} healthcare facilities in all the wards in seme-sub county, the maternity wings should also be disability friendly	Consistent and adequate supply of medical drugs and equipment in all maternity wings in LEVEL {II} health facilities within the sub-county. Additionally, the facilities should be inclusive and disability friendly.	-Adequate supply of medical drugs and equipment in maternity wings in all level {II} health facilities.	-Accessibility and Availability of timely and adequate response to maternity needs of many Patients (especially marginalised young mothers and teenage pregnant women). This hinders them from attaining the highest attainable standards of health including maternal and sexual and reproductive health rights as stipulated in article 43(a) of the Kenyan constitution.
II. Establishment of a youth friendly centre at Lolwe Health Facility	Availability, accessibility and quality youth friendly healthcare in Seme sub county	Establish or provide a youth friendly space with all the necessary infrastructures and equipment's to promote accessibility of youth friendly services.	I.Seme is the only sub-county in Kisumu county without physical youth friendly centre adequately equipped. This has exacerbated triple threats crisis within the sub county and barriers in accessing sexual and reproductive health and

¹Make Way program is a 5-year programme (2021- 2025) on Adolescent and Youth Sexual and Reproductive Health and Rights funded by the Dutch Ministry of Foreign Affairs

			rights services II. Most persons with disabilities (deaf community and the visual impaired) face communication barriers in accessing quality healthcare services.
DEPARTMENT OF SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS			
Establish and Equip a social hall at pap kadundo	Establish and operationalize a social hall at pap kadundo	-Formulating, domesticating and operationalization a social hall within the sub county to promote access to information	The lack of access to information by most marginalised youths in Kisumu county is hindering the implementation of strategic interventions focusing on the youth of Kisumu County. This additionally hinders the youths from making informed choices and fully enjoying sexual and reproductive health and rights -It also leads to uncoordinated framework on youth engagements
DEPARTMENT OF FINANCE, ECONOMIC PLANNING ICT SERVICES			
Construct ICT hubs and establishment of public hotspots	-Access to information.	Construct at least an ICT hub per ward with a public hotspot in order to improve access to information for meaningful youth engagement.	Access to information is still a barrier by most youth within the county. Constructing ICT hubs with a public hotspot at the ward level will therefore play a vital role in leveraging access to information for meaningful youth engagement.

As Make way youth champions in Kisumu County, we hope that our recommendations will be considered and be of value in the department priorities.

NAME	ID NO	PHONE NO	ORG	SIGN
1 GEORGE OMBALO	29757587	0792X875444	ST.FRANCIS	
2 GEORGE ONYANGO	29030900	0758017223	ST.FRANCIS	
3 OTIENO NANCY	37376336	0798298485	ST.FRANCIS	
4 MAURINE MATENGO	38485836	0743805096	ST.FRANCIS	
5 SYLVESTER OTIENO	36984006	0712518413	ST.FRANCIS	
6 ROY OKELLO	35682357	0114627335	ST.FRANCIS	
7 BERYL AKINYI	36331021	0796170112	ST.FRANCIS	
8 STEPHEN AOL	28687646	0708358621	ST.FRANCIS	
9 IRINE NDEDA	34580271	0745724539	ST.FRANCIS	
10 SHERFINE ONYANGO	39862547	0702741572	ST.FRANCIS	
11 PERES ONGIRI	36890975	0704186648	ST.FRANCIS	
12 LINDAH AKOTH	33825427	0741040471	ST.FRANCIS	
13 KENNEDY GUMBA	30916661	0702684524	ST.FRANCIS	
14 LUCY RAGWARI	38408343	0793772548	ST.FRANCIS	
15 TOBIAS OTIENO	40924948	07113835975	ST.FRANCIS	

ANNEX (V)

COUNTY GOVERNMENT OF KISUMU



COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – THIRD SESSION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

CONSOLIDATED SECTORAL COMMITTEES' REPORTS ON CONSIDERATION
OF THE PROPOSED COUNTY ANNUAL DEVELOPMENT FY 2025/2026

BY

HON. JOACHIM OKETCH

CHAIRPERSON

*Directorate of Committee Services
Clerks Chambers
The County Assembly
Kisumu*

NOVEMBER, 2024

1. AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION

COMMITTEE REPORT ON REVIEW AND INTERROGATION OF THE LINE DEPARTMENTAL ANNUAL DEVELOPMENT PLAN FY 2025/2026

Joint Consultative Engagement with the Line Department to Review and Interrogate the Sector's ADP

The Committee held a Consultative meeting with the Line Department on Wednesday, 16th November, 2024 in the County Assembly Committee Room 1 from 11:00 am. The objective of the engagement was to critically review and interrogate the proposed Departmental Annual Development Plan FY 2025/26.

IN ATTENDANCE

Mr. Kenneth Onyango – CECM. Agriculture, Fisheries, Livestock Development & IRR & BE

Mr. Daniel Okia – C.O AFLIBE

Mr. Akuku Charles – Dir Livestock

Mr. Likoko – Monitoring and Evaluation Officer

Rev. Thadius Ouko – Budget Officer

COMMITTEE OBSERVATIONS AND FINDINGS

REVIEW OF THE PREVIOUS CADP FY 2023/2024

1. The Department implemented most of their planned projects and programs except the following;

S/NO	PROJECT DETAILS	ESTIMATE S COST	STATUS
1.	Construction of Fish Processing Slabs at Katito Market in North Nyakach Ward	2,500,000	Tender was non-responsive. To be terminated
2.	Purchase of 22 In-calf Dairy Cows Pedigree for Maseno ATC and KDDC	5,000,000	Complete with 20 in-calf dairy animals delivered and the number reduced due to change in specification Amongst the dairy cows supplied, 11 have died.
3.	Purchase of Day-Old Chicks and Equipment for ATC Maseno	712,230	Only the equipment's were delivered
4.	Provision of Water Pumps for Irrigation along Magada River in West Kisumu Ward	1,800,000	Not delivered. To be terminated

2. Challenges Faced during the Implementation of the Previous CADP

- Disconnection of field officers from power grid
- Unpredictable payment model resulting to supplies and contractor's apathy
- Inadequate and timely access of funds by the Departmental Revenue Generation Stations i.e. ATC, KDDC and AMS

INTEROGATION OF PROPOSED SECTOR PRIORITIES, PROGRAMS AND PROJECTS FOR FY 2024/2025

3. Some proposed programs in the CADP FY 2025/2025 are not aligned to CIDP YEAR III i.e. Maseno ATC renovation, Extension Staff recruited and Agri-digital databases developed.

4. Some projects and programs which were proposed during public participation on the proposed CADP were omitted i.e.

Desilting works in Kabonyo/Kanyagwal, Awasi/Onjiko ward, and West Nyakach wards.

5. Some projects were not properly described and specified i.e.

No description of the specific location for Construction of the propped 15 cattle dips Countywide.

6. The proposal for Construction of Modern Fish Banda does not include many wards bordering the lake with active beaches lacking these facilities.

7. The CADP FY 2025/2026 has proposed the Sectors allocation at Kshs. 806,415,424.00 which translates to 6.4% of the total County Revenue Projection FY 2025/2026.

COMMITTEE RECOMMENDATIONS

- I. That, contractors who abandon projects should henceforth be blacklisted
- II. That, the County Treasury to decentralize payment of pending bills to the Departments of origin
- III. That, the delinked Departmental Programs be fully aligned with CIDP year III as required by law
- IV. That, the proposed CADP be amended to include desilting works in Kabonyo/Kanyagwal, Awasi/Onjiko ward and West Nyakach ward as proposed by during Public Participation conducted by the Executive.
- V. The, the proposed CADP be revised to provide specific location for construction of the

15 cattle dips indicated as countywide project.

- VI. The proposals for construction of Modern Fish Bandas be revised to include other relevant offshore wards with active fishing beaches and fisherfolk activities.

2. SECTORAL COMMITTEE ON LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

REPORT ON VERIEW AND INTERROGATION OF CITY OF KISUMU ANNUAL DEVELOPMENT PLAN FY 2025/2026

The management of the City of Kisumu failed to appear before the committee for deliberations on the annual development plan.

3. SECTORAL COMMITTEE ON LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

REPORT ON VERIEW AND INTERROGATION OF THE DEPARTMEN LPPHUD ANNUAL DEVELOPMENT PLAN FY 2025/2026

COMMITTEE OBSERVATIONS

After holding a meeting with the department of Lands, Physical Planning, Housing and Urban Development, the following observations were made;

- ✓ In regards to the need for vehicles, the CEC member explained that in many occasions, he has gone ahead to give out his vehicle to enable some activities to be done.
- ✓ That the department has 4vehicles currently, one recently seconded to assist in the implementation of KISSIP Projects.
- ✓ That fuel is a major challenge even for the few vehicles within the department's disposal
- ✓ The management/department explained that they are currently using the fuel budget for the last financial year
- ✓ That a GIS lab is currently functional. Members unanimously agreed that a site visit be organised for the same.
- ✓ That a debt swap letter which had been approved by the cabinet was dispatched o the Assembly a month ago. The committee resolved that a follow up on the same.
- ✓ On the valuation roll, the department presented that the issue is currently in court which has halted the process. The committee advise the department to domesticate the Valuation Act into a bill and submit to the Assembly.

Recommendations

- ✓ On the issue of vehicles for the department, the committee resolved that 5 vehicles instead of 10, for a start.
- ✓ The other aspects were approved as they were.

4. COMMITTEE ON INFRASTRUCTURE, ENERGY AND PUBLIC WORKS REPORT ON VERVIEW AND INTERROGATION OF THE DEPARTMEN LPPHUD ANNUAL DEVELOPMENT PLAN FY 2025/2026

Performance of the KCADP FY 2023/2024

The department achieved the following;

- Opening and improvement of the road network under CRF program FY 2023-2024; the county planned to open and improve 275.5 km of road and achieved 198.5 km, the projects were spread across the 7 sub-counties.
- Upgrading of roads to bitumen; the county prioritizes the upgrading of Namba Kapiyo-Bodi- Asat BAO beach road -15.2 km to bitumen standard. The pahse1 of the road which covers 8km was awarded to National Youth Service at a cost of Kshs. 222,183,469.42 and was expected to be complete by June 2024 but only 6Km out of 8 km has already been done.
- Energy status report; 14 projects completed and forwarded for payment, REREC projects were not done due to failure in funds transfers, Kibuye solar light not done due to the contactor slow pace of executing the work and maintenance contract awarded and LSO issued to 1 contractor as others refused to pick up the jobs.

Challenges which affected the implementation of the KCADP FY 2023/2024.

- I. Inadequate funds to implement roads programs.
- II. Poor weather-prolonged heavy rainfall which interferes with site operations.
- III. Inadequate machines to implement both planned and emergency roads constructions work.
- IV. Limited number of technical staff delaying delivery and supervision of the projects.
- V. Contractors apathy due to delay in payments.
- VI. Inadequate project/programs supervision vehicle.
- VII. Delay in procurement.

GENERAL RECOMMENDATION

- I. That the department to be given adequate funds allocation to implement departmental projects/programs.
- II. Take advantage of dry periods to implement roads projects.
- III. To acquire additional road construction machine/equipment to implement planned emergency road works.
- IV. Recruitment of technical staff to improve project implementation

- V. Timely payment to contractors.
- VI. Acquire additional project supervision vehicle.

5. COMMITTEE ON SPORTS CULTURE, GENDER AND YOUTH AFFAIRS
REPORT ON VERIEW AND INTERROGATION OF THE DEPARTMEN LPPHUD
ANNUAL DEVELOPMENT PLAN FY 2025/2026

Performance of the KCADP FY 2023/2024

The department achieved the following;

- Rehabilitation of Tieng're rescue Centre in Central Kisumu Ward- the wok is ongoing, the contractor is off and on the site, currently 20% of the work has been done.
- Development of Kit-Mikayi Heritage in East Seme Ward- the work done at 100%.
- Development of Moi Stadium- Nothing has been done and the contractor was not paid.
- Development of Muhoroni Stadium- the work is still ongoing and the part payment has been made, 30%.
- Governor's cup was conducted at 100%
- KICOSCA Games were held and achieved at 100%.

Challenges which affected the implementation of the KCADP FY 2023/2024.

- I. Inadequate allocation for the department.
- II. Slow pace of implementing development projects
- III. Inadequate operations vehicles to facilitate mobility to sites for project monitoring and supervision
- IV. Inadequate technical staff.

RECOMMENDATION

The department should ensure that all proposed projects are implemented on time. This includes closely monitoring progress, identifying potential challenges early, and taking proactive steps to address any delays.

6. TRADE, TOURISM, MARKETING AND INDUSTRY COMMITTEE

REPORT ON VERIEW AND INTERROGATION OF THE DEPARTMEN LPPHUD
ANNUAL DEVELOPMENT PLAN FY 2025/2026

The Committee held Consultative meeting with the Line department on 16th OCTOBER, 2024 in the Chambers to examine and interrogate the proposed Departmental projects in the Kisumu County Annual Development Plan FY 2025/2026.

In attendance – Department

1. Mrs. Farida Salim - CECM
2. Mr. Bovince Ochieng - Chief Officer
3. Ms. Inviolete Adhiambo - Dir. Tourism
4. Mr. Peter Okoth - Dir. Alcohol licensing
5. Mr. John Minala - Dir. Trade, Cooperatives, Marketing

2. COMMITTEE OBSERVATIONS

- a. The Department recorded a low absorption rate of its approved budget due to alteration of proposed Departmental Projects/Programs during approval of the Budget Estimates FY 2023/2024.
- b. The Department is least funded in terms of Operation and Maintenance resulting in a huge deficit and cannot undertake some operations.
- c. The department is grappling with pending bills, as the budget ceiling was reduced.
- d. The Department was left with 20 million for ward-based development and is not enough with some projects having to be left out.

3. COMMITTEE RESOLUTIONS

- a. That, the **Departmental allocation for O&M be increased by Kshs. 20 Million** to enable the department fully undertake its operations.
- b. The funds allocated for Ward based projects be increased to enable the Department roll out more projects to the Wards. The allocation be increased by 40 million.
- c. The Finance department to shed more lights on why the departmental proposed projects are changed during the budget estimates.

7. COMMITTEE ON WATER, ENVIRONEMNT, NATURAL RESOURCES AND CLIMATE CHANGE

REPORT ON VERIEW AND INTERROGATION OF THE DEPARTMEN LPPHUD ANNUAL DEVELOPMENT PLAN FY 2025/2026

Lessons learnt and recommendations

- Increased strategic partnerships with the potential partners to augment the gaps in the department.
- Early rolling out of development projects
- Strengthening legal instruments in policy issues and regulatory frameworks
- Laying emphasis on networking and collaborations with development partners can create alternative sources of funding for department
- Need to improve on budget allocation for partnership activities

- Technical staffs should be employed to reduce work load in the department
- Additional vehicles should be allocated to ease mobility challenges

8. MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

REPORT ON VERIEW AND INTERROGATION OF THE DEPARTMEN LPPHUD ANNUAL DEVELOPMENT PLAN FY 2025/2026

Findings

The Committee noted the following from the review of the previous ADP.

- Budget cuts
THAT budgets for health project were significantly reduced from the proposed 165 million to 123 million due to financial constraints, which impacted execution of planned projects.
- THAT** many projects from previous year were left incomplete.
- Lack of accurate project reporting: The Committee noted serious discrepancies in project documentation and representation. Some projects were reported to be completed while the same were actually incomplete on the ground. An example of Ojola maternity in South West Kisumu and in East Seme to mention just a few.

Challenges

The following were highlighted by the department to be the factors that affected timely execution of the planned activities.

- Budget cuts impacted execution some of the planned projects.
- Delay in procurement affected timely project completion and payments
- Lack of clear coordinating with the finance department regarding pending bills and payments led to stalled projects and incomplete service delivery.

Concerns from members on the ADP FY 2025-26.

Members expressed the following concerns

- THAT** there was lack of clarity on the continuation of the projects, that were not undertaken due to budget cuts, in the current and upcoming budgets.
- THAT** resource distribution did not adequately address the needs for mortuaries, pediatric wards, and maternity facilities, especially in hospitals located along highways where emergency services are critical.

Recommendation.

The committee made the following recommendation to the department:

- i. **THAT** the department need to conduct thorough audits of ongoing, incomplete, and proposed projects across all wards to establish an accurate project status and guide future budget allocations.
- ii. **THAT** projects from previous years that were not realized should be prioritized for completion ahead of new projects.
- iii. **THAT** the department should ensure critical projects like emergency services, pediatric, and maternity wards are funded in future budgets to avoid recurring service gaps.
- iv. **THAT** to enhanced budget transparency the department need to maintain clear records of paid and unpaid projects, allowing the assembly to monitor financial expenditures effectively.
- v. **THAT** there need to be established clear timelines for project completion to streamline accountability and ensure that resources are used effectively.
- vi. **Resolution**
- vii. After deliberations, the meeting resolved;
- viii. **THAT** the department was to submit to the County Assembly a status report of all projects in the department of Health in the FY 2024/2025 by 28th October, 2024.
- ix. **THAT** the committee will communicate to the department when to appear before the General Oversight Committee to present the report as it is a matter that is affecting the 35 wards.

9. COMMITTEE ON FINANCE, ECONOMIC PLANING AND ICT SERVICES REPORT ON THE REVIEW AND INTERROGATION OF THE LINE DEPARTMENTAL ANNUAL DEVELOPMENT FY 2025/2026

Joint Consultative Engagement with the Line Department to Review and Interrogate the Sector's ADP

The Committee held a Consultative meeting with the Line Department on Monday, 14th October, 2024 in the County Assembly Committee Room 1 from 11:00 am. The objective of the engagement was to critically review and interrogate the proposed Departmental Annual Development Plan FY 2025/26.

IN ATTENDANCE

- | | |
|-----------------------|-----------------------------------|
| 1. Mr. Martin Opiyo | - Chief Officer Finance |
| 2. Mr. Wilson Abiero | - Chief officer Economic Planning |
| 3. Mrs. Maurine Awuor | - Director ICT |
| 4. Mr. Leonard Kwama | - Director Statistics |

COMMITTEE OBSERVATIONS AND FINDINGS

REVIEW OF THE PREVIOUS CADP FY 2023/2024

1. The Department implemented most of their planned projects and programs except the following;

SUB PROGRAMME	PLANNED TARGET	ACHIEVED	REMARKS
Resource Mobilization/Revenue collection	2.2 billion	1.4 billion	The target was not met due to structural challenges that the county continues addressing Such as human resource challenges and unmapped county revenue streams.
Pending bill	900M	848,177,697	94.2% Achieved
Risk policy document	1	0	Yet to be approved
Risk Register for the entire county	1	0	Because of delay in approval of risk policy
Recruitment of 2 additional staff members	2	0	Only one deployed
Number of ICT equipment procured	300	225	Financial Constraints
A fully digitized Kisumu County service delivery	6	3	Target not achieved due to budget constraints
Deployed and operational integrated network infrastructure that supports VoIP, LAN, WAN, and CCTV	3	1	Delayed procurement process for LAN connectivity in 5 additional sites/institutions.
Number of ICT documents developed	3	1	ICT policy drafted. Awaiting public participation
Reports generated from ECIMES Dashboard	4	0	The department is in the process of uploading the CIDP

			III and its ADPs into the ECIMES, hence unable to generate the implementation reports.
Development of County Economic (Baseline)-survey statistics	1	0	The baseline Survey was not done given the budget constraints and inadequate staff capacity

2. Challenges Faced during the Implementation of the Previous CADP

- Delayed disbursement from the National Treasury.
- Unrealized own source revenue targets.
- Delayed procurement processes for the planned projects.
- Revenue System Fraud.

INTEROGATION OF PROPOSED SECTOR PRIORITIES, PROGRAMS AND PROJECTS FOR FY 2024/2025

The Committee endorsed the proposed Departmental programs and projects for the CADP FY 2025/2026 as presented with a single adjustment;

Giving a projection for Reduction of the development pending bills standing at Kshs. 1.1 Billion as at June, 2024 by 34% in the CADP FY 2025/2026.

COMMITTEE RECOMMENDATIONS

- That, the County Treasury to introduce security features in the receipts/permits issued to traders to curb counterfeiting and fraud.
- That, the County Treasury to map and classify all the revenue streams.
- That, the Department to submit to the Assembly the report of the forensic audit conducted on the revenue system immediately the investigations are concluded.
- That, the County Treasury to decentralize the payment of pending bills to the Departments of origin (both recurrent and development pending bills).
- The County Treasury to submit to the Assembly a comprehensive pending bill portfolio including; status of payment of all recurrent and development pending bills since 2013 to June, 2024; a breakdown of yearly payments against the budget lines and accruals;

pending bill clusters i.e. eligible and non – eligible pending bills according to OAG report; and the pending bill repayment plan and strategies to offset the unpaid bills.

**10 COMMITTEE ON ADMINISTRATION OF LAW, JUSTICE AND CONSTITUTIONAL AFFAIRS, GOOD GOVERNANCE AND SECURITY
REPORT ON THE REVIEW AND INTERROGATION OF THE LINE
DEPARTMENTAL ANNUAL DEVELOPMENT FY 2025/2026**

The Analysis of the Department's Performance in the Previous Annual Development Plan (ADP) 2023/2024

Category	Achievements	Missed Targets	Challenges	Recommendations
Disaster Management	- Developed 35 disaster management units. - Desilted 50 km of waterways. - Established early warning systems for flood management.	- Installed only 3 out of 35 early warning signs. - Lack of fire disaster equipment such as sub-county fire engines (target: 5).	- Insufficient funding for disaster preparedness projects. - Procurement delays for critical equipment.	- Prioritize funding for disaster equipment procurement. - Improve procurement processes to ensure timely project execution.
Infrastructure Development	- Constructed 4 ward offices.	- None of the 8 sub-county offices were completed. - Only 4 of the planned 10 ward offices constructed. - Governor's residence constructed but unfurnished.	- Budget shortfalls impacting project completion. - Inefficient prioritization of resources for high-impact projects.	- Align resource allocation with critical infrastructure priorities. - Strengthen budget planning and ensure timely disbursements for ongoing projects.
Service Delivery	- Conducted 4 citizen participation forums. - Recruited 150 staff.	- Only 1 out of 4 planned policies developed. - None of the 70 planned service delivery structures operationalized. - Citizen engagement forums fell short	- Inadequate human resources and tools of trade. - Poor coordination between planning and execution units.	- Develop a service delivery framework and strengthen inter-departmental collaboration. - Equip staff with necessary tools and training to improve effectiveness.

Category	Achievements	Missed Targets	Challenges	Recommendations
		(4 out of 12 conducted).		
Resource Mobilization	- Conducted 3 resource mobilization committee meetings.	- No investment handbooks or feasibility studies completed. - Only 1 out of 10 planned investment forums conducted.	- Limited stakeholder engagement to attract external funding. - Underutilization of resource mobilization opportunities.	- Increase collaboration with development partners to boost resource mobilization. - Focus on completing feasibility studies and investment handbooks to attract investments.
Operational Resources	- Operationalized GIS Lab and Emergency Operations Centre.	- No operational vehicles procured for project monitoring. - Failure to provide uniforms and tools for enforcement officers.	- Insufficient allocation for operational tools. - Delays in procurement reducing project oversight capacity.	- Provide adequate vehicles and tools for enforcement and project supervision. - Streamline procurement and payments to build contractor confidence.
Governance & Accountability	- Held 4 citizen participation forums.	- Accountability structures underdeveloped. - Delayed establishment of project management committees.	- Poorly structured accountability and transparency mechanisms. - Minimal engagement with the public in participatory governance forums.	- Enhance public participation in governance processes. - Expedite the formation of project management committees to improve transparency.
Human Resource Management	- Recruited 150 staff.	- Only 50 of the targeted 150 staff trained. - Staff biometric systems and HR records management systems incomplete.	- Poor utilization of training budget. - Inadequate investment in HR policy implementation.	- Ensure effective utilization of training funds. - Develop a comprehensive HR management system to improve workforce efficiency.

Category	Achievements	Missed Targets	Challenges	Recommendations
Security & Enforcement	- Recruitment of 120 enforcement officers.	- Targeted recruitment of 375 officers unmet. - No inspectorate vehicles procured.	- Insufficient resources for recruitment and training. - Delays in the procurement of necessary equipment.	- Improve budget allocation for security and enforcement. - Expedite procurement of enforcement tools and vehicles.

Programme Analysis for ADP 2025-2026

Programme	Objective	Outcome	Current Status	Challenges	Recommendations
Involved Administration	Improve access to public services	Improved access to public services	- 4 ward offices constructed; 0 sub-county offices completed.	- Delayed infrastructure projects. - Resource constraints for policy development.	- Prioritize ward and sub-county office construction. - Enhance citizen engagement forums and policies.
Disaster Risk Management	Strengthen disaster risk management	Strengthened disaster preparedness	- 35 disaster management units developed; only 3 early warning signs installed.	- Lack of fire disaster equipment. - Insufficient funding for water hydrants and maintenance.	- Ensure budget allocation for critical disaster equipment. - Implement continuous waterway maintenance.
Access to Information and Brand Visibility	Enhance access to information and brand visibility	Improved access and visibility	- Communication policy developed; 2 of 4 planned digital screens installed.	- Procurement delays for communication platforms and equipment.	- Expedite procurement for media infrastructure. - Focus on digital outreach to enhance visibility.
Citizen Service Delivery (SDU)	Ensure quality and accountable service delivery	Improved economy and quality of life	- Performance framework underdeveloped. - Citizen call centers not operationalized.	- Delays in implementing key initiatives like performance contracting.	- Expedite operationalization of SDU initiative. - Allocate sufficient resources for citizen engagement.
Human Resource Management	Strengthen Human Resource	Enhanced workforce capacity	- 50 staff trained; biometric systems incomplete.	- Delays in policy implementation and HR training programs.	- Ensure full utilization of HR training fund. - Complete HR system for efficient workforce management.

Programme	Objective	Outcome	Current Status	Challenges	Recommendations
County Protocol	Improve County Protocol	Streamlined county protocol operations	- Lack of key and logistics communication equipment.	- Procurement challenges delaying operations.	- Establish a clear procurement timeline - Benchmark with best practices to improve protocol efficiency.

CONCLUSION

The Department's performance in the 2023/2024 Annual Development Plan reflects a commendable commitment to addressing critical areas of governance and service delivery, but it is overshadowed by systemic and operational inefficiencies that have hindered the full realization of its objectives. While strides were made in disaster management, citizen engagement, and staffing, the department's failure to meet key targets—such as infrastructure development, service delivery policy formulation, and resource mobilization—has left significant gaps in its service delivery framework.

It is evident that the department operates within an environment plagued by inadequate funding, delays in procurement, and poor coordination across its directorates. These challenges have not only delayed progress but have also eroded public trust and confidence in the county's ability to deliver on its promises. If these issues remain unaddressed, they threaten to compromise the department's credibility and its capacity to drive sustainable development.

Nonetheless, the analysis offers a roadmap for recovery and growth. By prioritizing timely budgetary disbursement, streamlining procurement processes, and fostering strategic collaborations with development partners, the department can overcome its current challenges. Furthermore, investing in mobility solutions, improving human resource management, and fostering greater accountability in project implementation will ensure that future ADPs are not only ambitious but also attainable.

The Committee therefore resolved to adopt the Departmental ADP following a proposal by the Hon. Sammy Onyango and secondment by Hon. Ken Ouko.

11. EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES COMMITTEE

REPORT ON THE REVIEW AND INTERROGATION OF THE LINE DEPARTMENTAL ANNUAL DEVELOPMENT FY 2025/2026

GENERAL OBSERVATIONS:

It is observed:

- **THAT** The ADP generally falls short of CIDP targets, especially in infrastructure development such as classrooms, toilets, and play equipment. This mismatch could affect access to quality education and vocational training.
- **THAT** the ADP has allocated fewer resources (e.g., fewer teachers recruited, less capitation, lower feeding program reach), which may limit the realization of quality education.

RESOLUTION.

The Committee resolved to adopt the Departmental ADP FY 2025/2026 and was proposed by Hon. Vitalis Komudho and seconded by Hon. Henrietta Bodo.

12. COMMITTEE ON ADMINISTRATION OF LAW, JUSTICE AND CONSTITUTIONAL AFFAIRS, GOOD GOVERNANCE AND SECURITY REPORT ON CONSIDERATION OF COUNTY PUBLIC SERVICE ANNUAL DEVELOPMENT FY 2025/2026

The Committee resolved to adopt the Departmental ADP FY 2025/2026 as presented.

13. COUNTY BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON CONSIDERATION OF COUNTY ASSEMBLY ANNUAL DEVELOPMENT FY 2025/2026

Observations

County Assembly attained most its planned programs and projects except for completion of the ultra-modern County Assembly due to under capacity of the contractor

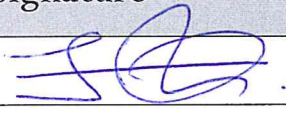
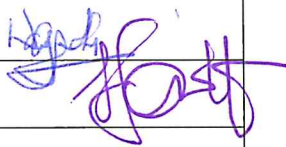
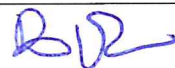
Some information provided on the achievements and remarks under the review of the previous CADP are not accurate i.e. holding two bunge masinani and civic education activities.

Recommendations

- a. The County Assembly be allocated adequate funds to complete the ultra-modern County Assembly and construct 10 ward offices as envisaged in the CADP.
- b. The County Assembly ADP be revised to give accurate information for the two mis reported programs.
- c. The County Assembly to terminate the contract agreement with the Contractor building the ultra-modern County Assembly and bid for a capable contractor with the ability to complete the contract within the required timeframe.

ADOPTION SCHEDULE

We, the Members of the Select Committee of County Budget and Appropriations do hereby append our signatures to this Report on the **Kisumu County Annual Development Plan FY 2025/2026** in affirmation that the contents in this report are true accounts of our deliberations;

No.	Names	Position	Signature
1.	Hon. Joachim Oketch	Chairperson	
2.	Hon. Geoffrey Warindu	Vice-chairperson	
3.	Hon. Nereah Okombo	Member	
4.	Hon. Kennedy Ooko	Member	
5.	Hon. Seth Kanga	Member	
6.	Hon. Lumumba Owade	Member	
7.	Hon. Jennipher Obonyo	Member	
8.	Hon. George Abaja	Member	
9.	Hon. Boitone Ratib	Member	
10.	Hon. Moses Ochele	Member	
11.	Hon. Vincent Jagongo	Member	
12.	Hon. Seth Okumu	Member	
13.	Hon. Carren Odhiambo	Member	
14.	Hon. Reuben Rakwach	Member	
15.	Hon. Pamela Oyoo	Member	