

COUNTY GOVERNMENT OF KISUMU



THE COUNTY ASSEMBLY OF KISUMU	
3 RD ASSEMBLY	
DATE: 11/15/2023	Time: 2:30pm
	Day: Wednesday
TABLED BY: Hon. Joachim	
CLERK AT THE TABLE	A. Obonyo

COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – SECOND SESSION

SELECT COMMITTEE ON COUNTY BUDGET AND APPROPRIATIONS

REPORT ON THE CONSIDERATION OF THE KISUMU COUNTY
FINANCE BILL (KISUMU COUNTY ASSEMBLY BILL NO. 8 of 2023)

BY

HON. JOACHIM OKETCH

CHAIRPERSON

CLERKS CHAMBERS

DIRECTORATE OF COMMITTEE SERVICES

COUNTY ASSEMBLY

KISUMU.

OCTOBER, 2023

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ABBREVIATION AND ACRONYMS

FY	Financial Year
CBAC	County Budget and Appropriations Committee
SDG	Sustainable Development Goals
S.O	Standing Order
CECM.	County Executive Committee Member
CEC	County Executive Committee
EAC	East African Community
PFMA	Public Finance Management Act
OSR	Own Source Revenue
CRA	Commission on Revenue Allocation
KCRB	Kisumu County Revenue Board
F&EP	Finance, Economic Planning and ICT

PART ONE

1.0 CHAIRPERSONS FOREWORD

Mr. Speaker Sir and Hon. Members, Article 208 (2) as read together with the provisions of Section 133 of the PFM, 2012 mandates the County Government to prepare County Finance bill as a legal - framework to facilitate collection of OSR.

The Bill was tabled on 19th September, 2023 and was thereafter committed to the County Budget and Appropriations Committee for consideration and reporting back to the House pursuant to the provision of Standing Order 127. The Bill was taken through the first reading on 26th September, 2023.

The County Assembly during the approval of the Kisumu County Budget Estimates for FY 2023/2024 and its appropriation Act, 2023, approved an OSR target of Kshs. **2,282,844,694** which requires enactment of the Bill to authorize collection.

Mr. Speaker Sir and Hon. Members, the Committee has duly undertaken the following activities in processing this bill;

- I. Held a meeting on Tuesday 19th September, 2023 to adopt its tentative program for processing Finance Bill, 2023 (see annex i).
- II. Placed advertisement on the local dailies on 20th September, 2023 (annex ii).
- III. Conducted public participation on 27th September, 2023 on the bill across the seven sub-counties of Kisumu County adhering to minimum seven (7) days period of notifying the general public.
- IV. Received and analyzed Public Participation Reports.
- V. The Committee retreated starting from 5th October, 2023 to 12th October, 2023 for report writing on the bill and presents the report to the House for consideration.

Mr. Speaker Sir and Hon. Members, on behalf of the County Budget and Appropriations Committee, it is my pleasant privilege and honor to present to this Hon. House the Report of the Committee on consideration of the Kisumu County Finance Bill (K.C.A Bill. No. 8 of 2023). The Committee is grateful to the Office of the Speaker and Clerk of the County Assembly for the logistical support accorded to it during its sittings, report writing retreat and during the period of public engagements. The Committee further wishes to thank all stakeholders who gave their comments on the Bill. I wish to express my appreciation to the Honorable Members of the Assembly and Staff who teamed us up in coordinating and facilitating the Public Forums. Finally, I laud my Committee Members and Secretariat for planning, programming and coordinating all exercises and for making useful contributions towards the preparation and production of this report.

It is my humble pleasure to report that the Committee has considered the Kisumu County Finance Bill, 2023 (K.C.A Bill. No. 8 of 2023) and has the honor to report back to the County Assembly with recommendations that the Bill be approved with amendments.



HON. JOACHIM OKETCH

CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE

1.1 COMMITTEE MANDATE

The Budget and Appropriations Committee is bestowed with the mandate as enshrined in the County Assembly Standing Order No. 189 (3) as below;

(a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;

(b) discuss and review the estimates and make recommendations to the County Assembly;

(c) examine the County Budget Policy Statement presented to the County Assembly;

(d) examine Bills related to the County Government budget, including Appropriations Bills; and

(e) evaluate tax estimates, economic and budgetary policies and programs with direct budget outlays.

1.2 COMPOSITION OF THE COMMITTEE

The Budget and Appropriations Committee is constituted as follows;

COMMITTEE MEMBERS

- | | | |
|-------------------------|---|-------------------|
| 1. Hon. Joachim Oketch | - | Chairperson |
| 2. Hon. Seth Okumu | - | Vice. Chairperson |
| 3. Hon. Lumumba Owade | - | Member |
| 4. Hon. Nereah Okombo | - | Member |
| 5. Hon. Kennedy Ooko | - | Member |
| 6. Hon. Seth Kanga | - | Member |
| 7. Hon. Vincent Jagongo | - | Member |
| 8. Hon. Ratib Boitone | - | Member |

- | | | |
|----------------------------|---|--------|
| 9. Hon. Carren Odhiambo | - | Member |
| 10. Hon. Moses Ochele | - | Member |
| 11. Hon. Pamela Oyoo | - | Member |
| 12. Hon. Jennipher Obonyo | - | Member |
| 13. Hon. Hon. George Abaja | - | Member |
| 14. Hon. Geoffrey Warindu | - | Member |
| 15. Hon. Rueben Rakwach | - | Member |

SECRETARIAT

- | | | |
|------------------------|---|---------------------------|
| 1. Mr. Owen Ojuok | - | Clerk of the Assembly |
| 2. Mr. Peter Anditi | - | Principal Clerk Assistant |
| 3. Mr. Omollo Isaac | - | Committee Clerk |
| 4. Mr. Zablon Otiende | - | Hansard |
| 5. Mr. Raphael Akeyo | - | Researcher |
| 6. Mr. Denis Ogola | - | Public Relations |
| 7. Mr. Hezekiah Awinda | - | Sergeant At Arms |

PART TWO

2. SCRUTINY OF THE PROPOSED KISUMU COUNTY FINANCE BILL, 2023

2.0 COMPLIANCE MATRIX WITH PREVIOUS HOUSE RESOLUTIONS AND TIMELINES FOR PROCESSING OF THE FINANCE BILL, 2023

S/NO	Provision /Requirement	Compliance	Committee Recommendations
1	Submission and Approval of the County Finance Bill pursuant to the provisions of Section 133 of the PFM ACT, 2012 and S.O No. 226 (2) of the Kisumu County Assembly	Non-Compliant	The Executive should avoid submitting such timeline documents lately or on the deadlines. This makes it difficult for the Assembly to adequately process and approve the document within the required timelines.
2.	Previous House Resolutions on the Regarding the County Finance Bill		
(a)	Putting all Revenue heads on targets and providing Quarterly Reports on Revenue Collections to the House regularly	Non-Compliant	The CECM. Finance and Economic Planning to adhere the House Resolution
(b)	Submission of a detailed Schedule of ALL County Revenue Streams and their performance Trend for at least three previous consecutive years	Non-Compliant	The CECM. Finance and Economic Planning and the KCRB to the House Resolution
(c)	Processing of the County Valuation Roll	Non-Compliant	The CECM. Finance and Economic Planning to adhere the House Resolution
(d)	Formulation and submission of all Relevant Legislations on Revenue Enhancement and Management but not limited to the following; County Rating Bill (for property rates),	Non-Compliant	The CECM. Finance and Economic Planning and the KCRB to formulate all the Revenue Based bills and policies and submit to

	County Trade License Bill, County Tariff Policy, County Agricultural Produce Cess Bill, Social Protection Bill		the Assembly by February, 2023
(f)	Establishment and Operationalization of the Kisumu County Revenue Board	Compliant	The Board has been established and operationalized with the aim of improving the administration and management of Revenue Collection
(e)	Automation of Revenue Collection	Partially Compliance	The County treasury to design and structure a standard ICT automated Revenue Collection System by end of November, 2023

2.1 KISUMU COUNTY OWN SOURCE PROJECTIONS AND TREND

Mr. Speaker Sir and Hon. Members, The intent and purpose of the Finance Bill, 2023 is to give authority to the County Executive to collect locally generated own source revenues to support budgetary obligations.

The County Assembly on 30th June, 2023 approved the Kisumu County Budget Estimates FY 2023 /2024 with an own source revenue target of **Kshs. 2, 282, 844, 694.**

However, the actual OSR collection trend since the start of devolution in Kisumu County records overestimation of OSR target by the Executive which is always unachievable.

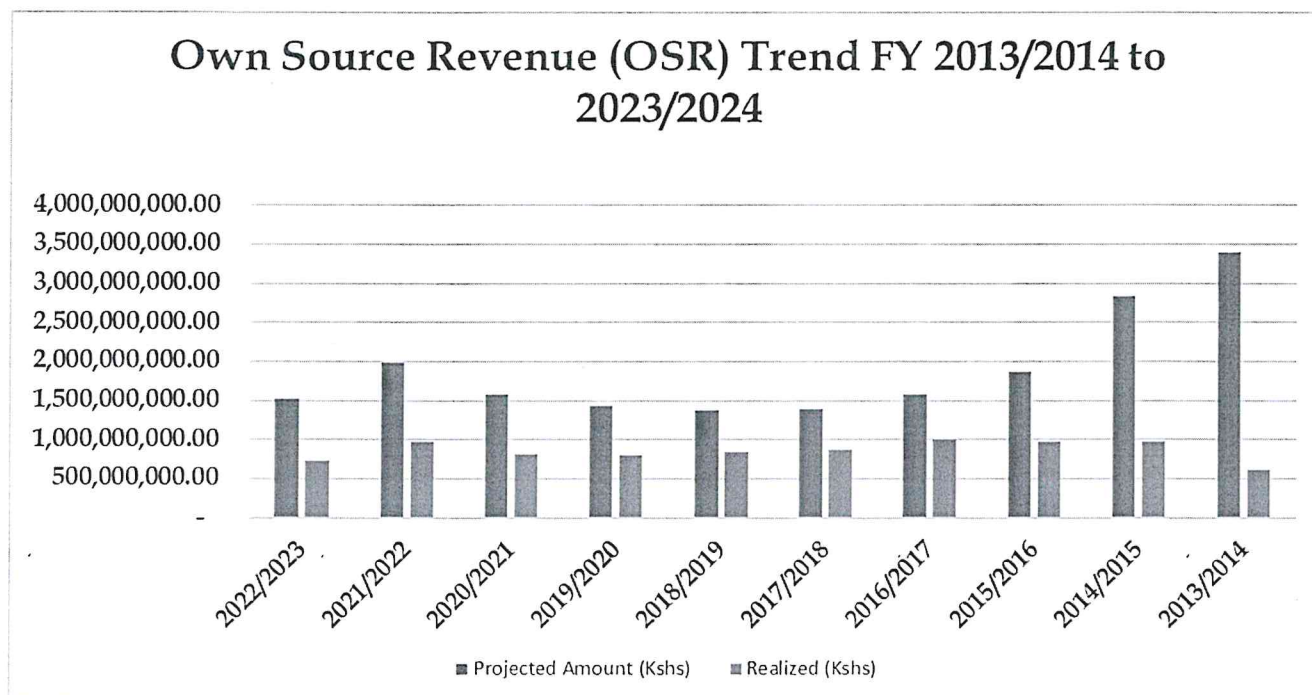
The table below illustrates the records of County OSR collection trend since FY 2013/2014 TO FY 2022/2023

County Own Source Revenue trend

FY	Budgeted Amount (Kshs)	Actual Realized (Kshs)	Deficit/Surplus (Kshs)	% Change
2022/2023	1,518,837,525.00	731,449,033.00	787,388,492.00	48.16
2021/2022	1,984,000,003.00	982,789,204.00	1,001,210,799.00	49.54
2020/2021	1,579,172,106.00	822,299,848	2,401,471,954.00	52.07

2019/2020	1,438,478,604.00	804,347,267.00	634,131,337.00	55.92
2018/2019	1,380,000,000.00	842,820,000.00	537,180,000.00	61.07
2017/2018	1,400,000,000.00	874,900,000.00	525,100,000.00	62.49
2016/2017	1,580,000,000.00	1,000,000,000.00	580,000,000.00	63.29
2015/2016	1,870,000,000.00	978,890,000.00	891,110,000.00	52.35
2014/2015	2,840,000,000.00	970,900,000.00	1,869,100,000.00	34.19
2013/2014	3,400,000,000.00	621,900,000.00	2,778,100,000.00	18.29
Total Realized	15,832,144,026.00	8,630,295,352.00	7,201,848,674.00	54.51

Source: OCOB County Government Budget Implementation Review Reports



2.2 OBJECT OF THE BILL

Mr. Speaker Sir and Hon Members,

The objects of the Kisumu County Finance Bill, 2023 is to impose or vary various taxes, licenses, fees and other charges that are payable to Kisumu County Government. These are set out in the Schedule of the Bill. The said Schedule set out the rates in (Kshs). The proposed streams of revenue collection are intended to enhance revenues payable to the County Government so as to ensure better service delivery and also to enable the County Government to perform the functions bestowed on it in the Fourth Schedule of the Constitution of Kenya;

2.3 STRUCTURE OF THE KISUMU COUNTY FINANCE BILL, 2023.

- a) **Part I** – provides for preliminary provisions
- b) **Part II** – provides for power to charge license fees, rent and cess. This part further provides for powers to the CEC Finance to amend any of the Schedules through an Order published in a Gazette.
- c) **Part III** – provides for payments to be made to the County through authorized channels. It requires receipts to be issued to all payments made to the County and provides for offence for any person that contravenes the provisions of this Act. It also provides for appointment of agencies for the assistance in revenue collection and recovery and duties of the agents.
- d) **Part IV** – provides for general penalties for failure to comply with any provisions of this Act. It also provides for offence by the staff of the County including penalties for the offence. This recourse if a person is aggrieved by non-performance of the County officers.
- e) **Part V** – provides for savings of any of the fees, charges, permits, rents or cess that is currently being charged by the County until such fees, charges, permits, rent or cess is repealed or a law is enacted to provide for saving of direction, resolution or authorization that were issued by Municipal Councils, Town Councils and County Councils that were in the County, relating to financial management to ensure the financial base of the County is not affected by the enactment of this law. It further provides for the CECM responsible for Finance to make regulations for the better carrying out of the purposes and provisions of this Act.

The enactment of this Act shall occasion additional expenditure of public funds that will be provided in the Budget Estimates.

Mr. Speaker sir and Hon Members, my committee conducted a detailed review and analysis of this Finance Bill, 2023 and observed the following categories of variations in comparison to the Previous Finance Bill, 2022.

- 1. Proposed new charges and rates in the Bill
- 2. Proposed increased charges and rates on the Bill
- 3. Proposed reduced Charges and rates in the Bill

4. Proposed charges and rates to expunged in the Bill.

2.4 COMPARATIVE ANALYSIS OF THE COUNTY FINANCE BILL, 2023 AND PREVIOUS COUNTY FINANCE ACT, 2022

S/N o.	DEPARTMENTAL FEES AND CHARGES	Kisumu City and Sub-Counties				COMMITTEE RECOMMENDATIONS
		Comparative analysis on revised fees and Charges				
		APPROVED		PROPOSED		
1	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	
4	LIBRARY SERVICES					
	Fine					
	Hire of Board Room	0	0	1,000	1,000	The new charges are approved
	Hire of ground	0	0	7,000	7,000	The new charges are approved
	Hire of big Hall (Capacity above 100)	3,000	0	3,500	1,750	The charges for City be maintained as per the Previous Finance Act, 2022 and new charges for other sub-Counties be approved
	Hire of small Hall (Capacity below 100)	1,500	0	2,000	1,000	The charges for City be maintained as per the Previous Finance Act, 2022 and new charges for other sub-Counties be approved
2	MEDICAL SERVICES,PUBLIC HEALTH AND SANITATION	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Committee Recommendations
12	Non Food Premises Inspection License					
	Stalls free marks per annum	1,000	300	1,000	500	Kshs. 200 fee increment for other sub-counties be approved
13	Food Handlers Examination fee			1,000	1,000	The new fees are approved
23	Swimming Pools and Baths			5,000	5,000	The new fees are approved
	Public swimming pools and baths			3,000	3,000	The new fees are approved
30	Chemical and food					
	(v) Lodging rooms	3,000	3,000	3,000	5,000	The fees for other sub- counties retained as per the previous Finance Act,2022
	Supermarket with restaurant	13,000	13000	13,000	15,000	The fees for other sub- counties retained as per the previous Finance Act

	(xxiii) Warehouse	5,000	2,500	5,000	5,000	The fees for other sub-counties retained as per the previous Finance Act, 2022
	(xxiv) Restaurants, Guest houses, lodgings, hotels and night clubs	3,000	1,500	3,000	3,000	The fees for other sub-counties retained as per the previous Finance Act, 2022
	(xxvi) Mini Water bottlers	New	New	3,000	3,000	The new fees be approved
	(xxvii) Members Club	5,000	2,500	5,000	3,000	The fees for other sub-counties retained as per the previous Finance Act, 2022
	(xxviii) Posho mills	1,000	500	1,000	1,000	The fees for other sub-counties retained as per the previous Finance Act, 2022
	Liquor licensing inspection for insurance of health clearance	2,000	2,000	2,000	2,500	The fees for other sub-counties retained as per the previous Finance Act, 2022
3	WATER, ENVIRONMENT AND NATURAL RESOURCES	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Committee Recommendations
112	Park-Hire per day					
	Felling of tree	1,400	1,400	Free	Free	The fees be retained as per the previous Finance, 2022
	Domestic/office bin hire per month	200	100	200	300	The fees for other sub-counties be retained as per the previous Finance Act, 2022
	Refuse removal fee					
	(ii) In CBD	450		450	500	The other sub-counties and city be charged a flat rate of Kshs. 450
	(iv) Peri Urban	500		500	400	The new fees for other sub-counties be approved as proposed
	Waste Collection fee per year (Public Private Partnership)	5,000		5,000	5,000	The new fees for other sub-Counties be Approved
	Waste collection fee per year (Private)	6,000		6,000	6,000	The new fees for other sub-Counties be Approved
	(ii) Application fee	200		200	200	The new fees for other sub-Counties be Approved
	(Monthly charges)	5,000		5,000	5,000	The new fees for other sub-Counties be Approved
	Hotels					
	Bar and Restaurants	2,000		2,000	2,000	The new fees for other sub-Counties be Approved
	Cafeteria	2,000		2,000	2,000	The new fees for other sub-Counties be Approved

	Factories/ Industries	15,000		15,000	15,000	The new fees for other sub-Counties be Approved
	Hospitals	2,000		2,000	2,000	The new fees for other sub-Counties be Approved
	Clinics	1,000		1,000	1,500	The new fees for other sub-Counties be Approved
	Go down	15,000		15,000	15,000	The new fees for other sub-Counties be Approved
	Big supermarkets	10,000		10,000	10,000	The new fees for other sub-Counties be Approved
	Groceries	1,000		1,000	1,000	The new fees for other sub-Counties be Approved
	Cesspit emptier charge (per trip)	2,000		2,000	2,000	The new fees for other sub-Counties be Approved
	Fee for condemned waste per tonne	5000		500	500	The new fees for other sub-Counties be Approved
4	LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT	Approved Kisumu City 2022/ 2023	Approved Other Sub Counties 2022/ 2023	Proposed Kisumu City 2023/ 2024	Proposed Other Sub Counties 2023/ 2024	Committee Recommendations
	Physical Planning Services					
119	Change of Use Evaluation Fee					
	industrial to commercial			70,000	70,000	The new fees be approved
	administrative change of use			30,000	30,000	The new fees be approved
123						
	Site plan /Block plan			15,000	10,000	The new fees be approved
126						
	Extension of lease			150,000	100,000	The new fees be approved
	Renewal of lease			150,000	100,000	The new fees be approved
211- B	Electrical/Mechanical					
	Mechanical Services (% of the architectural fee)			40	40	The new fees be approved
	Electrical Building Services (% of the architectural fee)			40	40	The new fees be approved
5	INFRASTRUCTURE, ENERGY & PUBLIC WORKS	Approved Kisumu City 2022/ 2023	Approved Other Sub Counties 2022/ 2023	Proposed Kisumu City 2023/ 2024	Proposed Other Sub Counties 2023/ 2024	Committee Recommendations

200	Plant And Machinery - (Dry Rate per hour)					
	a) Excavator	7,000		7,000	7,000	The Charges be approved
	b) Back-hoe loader (per day dry rate)	30,000		30,000	30,000	The Charges be approved
	c) Shovel Per Hr.	7,000		7,000	7,000	The Charges be approved
	d) Tipper (Dry rate per day)	20		20	20	The proposed Kshs. 20 for hire of Tipper per day be amended to Kshs. 20,000
	e) Grader (per day)	6,000		6,000	6,000	The Charges be approved and the service Period be amended to read (per hour)
	f) Vibratory -roller (per day dry rate)	7,000		7,000	7,000	The Charges be approved
	g) Pneumatic roller (per day dry rate)	30,000		30,000	30,000	The Charges be approved
	j) Dosser (per hour)	7,000		7,000	7,000	The Charges be approved
	k) Low loader radius beyond 20km	35,000		35,000	35,000	The Charges be approved
201	Electrical Inspection Fees			5,000	5,000	The Charges be approved
	Excavation for underground cables Pavement	500		500	500	The Charges be approved
	Excavation for underground cables (Elec./Fibre per Meter)	50		50	50	The Charges be approved
204	Road works and storm Water Drainage					
	100 to 200 meters	1,500		1,500	1,500	The Charges be approved
205	Way leave					
	High Voltage overhead cables per	100		100	100	The Charges be approved
	per pole	200		200	200	The Charges be approved
	CBD - Underground Cabling per meter	50		50	50	The Charges be approved
	TRANSPORT					
207	Town parking services vehicles fees					
	Town Service and Outside routes					
	(iv) Above 26 Seats			5,000	5,000	The Charges be approved
210	Matatus and Nissans (Bus Park Entry Fees)					
	Taxis (yellow band) Stickers			1,200		The fees be approved
	Cart Pullers Per year			150	150	The fees be approved
215	Reserved Parking per slot - (Annual Charges)					
	(i) Upto 3 tons per slot	100,000		100,000	100,000	The Charges be approved
	(ii) 3.1 - 7 tonnes per slot	150,000		150,000	150,000	The Charges be approved

	(iii) Over 7 tonnes per slot	200,000		200,000	200,000	The Charges be approved
	(v) Trailers and semi-trailers	300,000		300,000	300,000	The Charges be approved
6	SPORTS,CULTURE,GENDER & YOUTH AFFAIRS	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Committee Recommendations
223	Bed Occupancy Levy depends on classification of hotels and number of rooms					
226	Photographers per annum	2,000	1,000			The Charges be retained as per the previous Finance ACT, 2022
227	Sale of the Kisumu County/City of Kisumu guide Maps	500	500			The Charges be retained as per the previous Finance ACT, 2022
228	Sale of the Kisumu County/City of Kisumu guide book	500	500			The Charges be retained as per the previous Finance ACT, 2022
229	County Levy on Parks, Reserves and Sanctuaries-	5%	5%			The Charges be retained as per the previous Finance ACT, 2022
7	TRADE,TOURISM,INDUSTRY & MARKETING	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Committee Recommendations
	BUSINESS AND INDUSTRY					
	BUSINESS					
239	Toilets Lease charges per month					
	Peri Urban	10,000		10,000	5,000	The Charges be approved as proposed in the bill
	Other Rural Areas	5,000		5,000	2,500	The Charges be approved as proposed in the bill
	TOURISM					
264	Registration					
	Leisure Boats Per Annum	11,000		11,000	8,000	The Charges be approved as proposed in the bill
	Yatches per annum	11,000		15,000	10,000	The Charges be approved as proposed in the bill
	Cruise Ship per annum	20,000		20,000	15,000	The Charges be approved as proposed in the bill
	Water bus and Ferry			30,000	20,000	The Charges be approved as proposed in the bill
	Parking Fees for buses and small					
	Small Vehicles			100	100	The fees be approved as proposed in the bill
	Buses			200	200	The fees be approved as proposed in the bill

273						
	Kit Mikayi Tourist Site (KMTS)					
	Children				50	The Charges be approved
	Students				50	The Charges be approved
	Individual Religious visitor				50	The Charges be approved
	Kenyan adult				150	The Charges be approved
	Foreigner				400	The Charges be approved
8	AGRICULTURE, IRRIGATION, LIVESTOCK & FISHERIES	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Committee Recommendations
282	Livestock Movement Permit (Local)					
	Consignment for poultry above 50			50	50	The Charges be approved
283	Sale of Vaccines (per dose):					
	East Coast Fever vaccine	400	400		400	Sale of ECF vaccine within the City and other sub counties be retained as per the Finance, 2022
285	Laboratory Test (Slides)	100	100	100	100	The Charges be approved
	KDDC- Sale of milk per litre			45	45	The Charges be approved
	KDDC- Sale of helper			30,000	30,000	The Charges be approved
	KDDC- Tractor hire services			750	750	The Charges be approved
290						
	VicinAqua- Charges per student for Visits to the site			200	200	The Charges be approved
291	AGRICULTURE					
	Coffee Nursery establishment fee			1,000	1000	The Charges be approved
	Agricultural CESS (1% as prescribed by Agricultural produces and cess Act for 90kg bag)	0	0	60	60	The Charges be approved
	Lubricant 10% of Fuel			180	180	The Charges be approved
	Fuel per acre (Other areas)			1800	1800	The Charges be approved
	Agricultural Technical College					
	Agricultural Technical College full board fees per person per day	2,500	2,500	3500	3500	The charges be approved as proposed in the Bill
	half board per person per day	1,100	1,100	1,500	1,500	The charges be approved as proposed in the Bill

	Hire of LCD	2,500	2,500	3,000	3,000	The charges be approved as proposed in the Bill
	Hire of Hall	2,500	2,500	3,000	3,000	The charges be approved as proposed in the Bill
Brim s Cod e	Categories of Business	Approved Kisumu City 2022/2023	Approved Other Sub Counties 2022/2023	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Committee Recommendations
	COMMUNICATION					
	Includes fixed lines and wireless communication provider/IT support companies/private vehicles parking/ petrol station, storage facilities, cold storage facilities, publishing companies e.g newspaper, books,text,radio, TV broadcasters,music studios,film producers					
344	Mega communication company, over 5000sq ft	150,000	150,000	200,000	200,000	The charges be approved as proposed in the Bill
345	Large communications company, premises over 300l - 5000square feet.	100,000	100,000	150,000	150,000	The charges be approved as proposed in the Bill
	Medium communications company					
346	premises from 200l to 3000 square feet	70,000	70,000	100,000	100,000	The charges be approved as proposed in the Bill
349	Includes production of coffee , tea,fruits, flowers, grain and cereals,vegetables and horticultural products, grain storage and processing mills and posho mills bakeries,forestry and timber production, saw mills, coal production, animal breeding, fish caging, dairy products proceessing, slaughter houses, mining and other natural resource extraction activities					
350	Mega Agricultural producer processor, dealer, exporter over 3l employees	150,000	150,000	200,000	200,000	The charges be approved as proposed in the Bill
351	Large agricultural producer, dealer, exporter From 2l-30 employees	80,000	80,000	150,000	15,000	The charges be approved as proposed in the Bill
352	Medium agricultural producer/Processor/Dealer. From 6 to 20 employees	40,000	20,000	70,000	35,000	The charges be approved as proposed in the Bill
354	Large mining or natural resources extraction Operation. Over 50 employees	100,000	100,000	150,000	150,000	The charges be approved proposed in the Bill
355	Mega mining or natural resources extraction operation over 100 employees	150,000	150,000	200,000	200,000	The charges be approved as proposed in the Bill
385	PROFESSIONAL AND TECHNICAL SERVICES					
	Individuals & firms offering services on legal issues, financial management, engineering, architecture, valuation surveying, courier services, accounting, secretarial support, data					The fees be approved as proposed in the Bill

386	Large professional services firm over 10 practitioners, employees, guards, technicians or International affiliation.	150,000	25,000	200,000	200,000	The fees be approved as proposed in the Bill
387	Medium professional services firm over 3 to 10 practitioners/.	50,000	25,000	100,000	100,000	The fees be approved as proposed in the Bill
	FINANCIAL SERVICES					
	Bank money lender, Hire purchase, Sacco, TM machines, Mortgage providers, Mobile money transfer services and bank agency					
393	Large financial services including Sacco and Cooperatives over 25 employees or premises over 300 square feet.	150,000	150,000	200,000	200,000	The fees be approved as proposed in the Bill
394	Medium financial services Sacco and Cooperatives from 6 employees to 25 employees premises.	100,000	100,000	150,000	150,000	The fees be approved as proposed in the Bill
Brim s Cod e	Categories of Business	Approved Kisumu City 2022/ 2023	Approved Other Sub Counties 2022/ 2023	Proposed Kisumu City 2023/ 2024	Proposed Other Sub Counties 2023/ 2024	Committee Recommendations
	HEALTH					
	Includes private health clinics, doctors surgeries, doctors consultation offices, dentists, physiotherapists, psysiologists and other health professionals, herbalists and traditional medicine practioners, funeral homes, laboratories, x-rays					
408	Large private health facility, hospital, clinic, nursing home etc. Providing overnight accommodation over 31-100 beds.	100,000	50,000	150,000	150,000	The fees be approved as proposed in the Bill
411	Health clinic. Doctors surgery doctor dentist physiotherapist, psychologist, etc. consultant office, no overnight accommodation available, x- ray, laboratories,	25,000	12,500	30,000	15,000	The fees be approved as proposed in the Bill
	INDUSTRIAL PLANTS, FACTORIES,					
	WORKSHOPS CONTACTORS					
421	Medium industrial manufacture, factory plant from 11 to 30 employees or premises from 100 square meters to 2,500 square feet.	100,000	100,000	150,000	150,000	The fees be approved as proposed in the Bill
422	Small industrial manufacture, factory plant up to 10 employee or premises up to 100 square feet	60,000	60,000	100,000	100,000	The fees be approved as proposed in the Bill

PART THREE

3.0 LEGAL FRAMEWORKS UNDERPINNING PUBLIC SENSITIZATION PROCESS.

Mr. Speaker Sir and Hon. Members, the Clerk of the Assembly in compliance with the provisions of **Article 119 & 196 of the Constitution of Kenya, 2010, section 87, 104 and 115 of the County Government Act, 2012,** and in matter of consideration of the Kisumu County Finance Bill, 2023 notified the general public vide an advert on Daily Nation newspaper and star newspaper that the County Assembly through the County Budget and Appropriations Committee would conduct Public Participation on this Bill across the Seven Sub-Counties of Kisumu County on **Wednesday, 27th October, 2023.**

Itinerary for the Public Participation

S/N	SUB-COUNTY	DATE	VENUE	TIME
1.	MUHORONI	27/09/2023	Nyang'oma Hall	9:00am to 12:00pm
2.	NYAKACH	27/09/2023	Pap Onditi	9:00am to 12:00pm
3.	NYANDO	27/09/2023	Ahero Disability Empowerment Centre	9:00am to 12:00pm
4.	KISUMU EAST	27/09/2023	Ragumo Social Hall	9:00am to 12:00pm
5.	SEME	27/09/2023	Huduma Centre	9:00am to 12:00pm
6.	KISUMU CENTRAL	27/09/2023	Mama Grace Onyango Social Hall	9:00am to 12:00pm
7.	KISUMU WEST	27/09/2023	Ojola Resource Centre	9:00am to 12:00pm

The Clerk through the notice, also informed the General Public, Civil Society/Interested Groups, professionals and other relevant stakeholder that, they could submit their Memoranda through the County Assembly website or hand delivered to his office.

Mr. Speaker and Hon. Members, a raft of proposals made by business groups, stakeholder and interest groups from the above sub-counties which they appealed to be considered during the approval process are captured herein (see annex iii)

COMMITTEE OBSERVATIONS ON THE SUBMISSIONS FROM MEMBERS OF THE PUBLIC

1. That, the public engagement forums attendance was phenomenally higher than the previous year with peaceful and active discussions, indicating that our people are taking interest in legislation.
2. Majority of the stakeholders opposed the increased rates, fees and charges with reasons that the increments will increase the cost of doing business in the County and make the County an attractive Business Environment.
3. That, the Public Participation conducted by the Executive on the Bill was not effective as result of poor planning and coordination. That, in certain areas facilitators were turned back for producing less copies of documents and late arrival at the Venue.

4. That majority of the proposed Charges, rates and fees are in tandem with domestic tax trends as almost the entire Bill remained comparatively unaltered from the previous finance Bill, 2022.

5. That, the costing for some proposed charges, fees and rates are not clear and needed to be justified.

COMMITTEE RECOMMENDATIONS REGARDING VIEWS FROM MEMBERS OF THE PUBLIC

- a) That, the assembly to plan and conduct civic education to members of the public on the importance of public participation on the Budget Making Process.
- b) That, the various charges and fees highlighted in the County Finance Bill, 2023 be aligned to various existing laws and policies on taxation and obligations which Kenya has ratified including taxation and tariff agreements under EAC treaty.

6. The Committee further received Memoranda from the following stakeholders (see annex iv);

S/N	STAKEHOLDER	SUBMISSION/CONCERN	COMMITTEE RECOMMENDATION
1.	Kisumu BodaBoda Riders Association of Kisumu	That the proposed BodaBoda Operation License Fee of Kshs. 500 per month be reduced to Kshs. 300	The reduction of the BodaBoda License fee to 300 per month from Kshs. 500 be approved
2.	TukTuk Association of Kisumu	That the proposed TukTuk operations License Fee of Kshs. 1,200 be reduced to Kshs. 800	The Committee did not adopt the request for total reduction of the TukTuk operations License fee from Kshs. 1,200 to Kshs. 800. But approved a relative reduction to Kshs. 1000
3.	Kibuye Market Management Committee	(See annex iv)	The Committee did not adopt the request made by Kibuye Market Management Committee since all the charges they sought for reduction were retained as per the previous Finance Act, 2022 and any further reduction would largely reduce affect County Revenue Potential.

PART FOUR

4.0 MEETING WITH THE CECM. FINANCE AND ECONOMIC PLANNING & THE KISUMU COUNTY REVENUE BOARD

Mr. Speaker Sir and Hon. Members, pursuant to the provisions of S.O 127 (3) of the Kisumu County Assembly, the Committee vide a letter REF. CAK/CBAC/SEC/VOL. V dated 03/10/2023 and a letter REF. CAK/CBAC/SEC/VOL. VI dated 03/10/2023 (see annex v & vi respectively) formally invited the CECM. Finance and Economic Planning and the Kisumu County Revenue Board to deliberate on the following issues;

1. Pronouncement of the Revenue Raising Measures for the County that will ensure the County achieves its set Own Source Revenue Target.?
2. Explanation on the continuous under collection and over projection of OSR leading to a widening budget hole in the County and accumulation of Pending Bills?
3. Response to the Concerns raised by Members of the Public on the Finance Bill, 2023?
4. Justifications on the proposed new charges in the Finance Bill, 2023?
5. Justification on the proposed increased charges in the Finance Bill, 2023?
6. Justification on the proposed reduction of various charges on the Finance Bill, 2023?
7. Reasons for deletion of certain charges in the current bill which were in the previous Finance Bill, 2022?
8. Status of the County Valuation Roll.

4.1 CONSULATIVE MEETING WITH THE COUNTY REVENUE BOARD

Mr. Speaker and Hon. Members, the Committee met with the County Revenue Board on Thursday, 5th October, 2023 at Pride Hotel in Bondo (Siaya County).

The Board was represented by the following Members and staff;

- | | | |
|----|-----------------------------|--------------------------------|
| 1. | Dr. Hezron Otieno Mc' Obewa | - Chair. County Revenue Board |
| 2. | Mr. Steve Owiti | - Member of the KCRB |
| 3. | Mr. James Kungu | - Ag. C.E.O to the KCRB |
| 4. | Mr. Peter Kayilla | - Technical Staff to the Board |

Mandate of Kisumu County Revenue Board

Mr. Speaker Sir and Hon. Members, Kisumu County Revenue Board (KCRB) was inaugurated on 1st of August, 2023 on the enactment of Kisumu Revenue Administration Amendment Act 2022.

Its core mandate is to manage all revenue functions which includes but not limited to collection, recording and reporting all Own Source Revenues (OSR).

4.2 STRATEGIC INTERVENTIONS BY THE BOARD TOWARDS THE REALIZATION OF THE CURRENT FINANCIAL YEAR'S OSR TARGET OF KSHS. 2, 282, 844, 694.

- ▶ The BOARD is undertaking continuous engagement with the stakeholders and offering constant surveillance for revenue collections and management.
- ▶ The Board is collaborating with the Department of Lands to expedite processing of the County Valuation Roll which on approval would enhance revenue collection.
- ▶ The Board is in the final stages of introducing a new Revenue System which will curb the constant menace of rundown time and ensure efficient and effective revenue collection and reporting. Further to this, the system will reduce pilferage and fraud since it will raise red flags where figures don't make sense.
- ▶ The board has embarked on the strategy of meeting with clients with huge debts with the view of understanding their genesis and their payment plans of the accruals.
- ▶ The Board is at an advance stage of Revenue mapping on Trade Licenses and Billboards. Currently, the Board has mapped over 20% of major revenue streams which contribute more 80% of total County OSR. This information will encourage realistic OSR forecasting and projections.
- ▶ The Board to streamline and enhance Human Resource Management for Revenue Officers and Law Enforcements officers for improvement OSR collection.

4.3 THE KCR BOARD SUBMISSIONS FOR CONSIDERATION REGARDING CERTAIN REVENUES STREAMS (see annex vii)

No.	Revenue Stream	Current Charge Kshs.	Proposed Charge Kshs.	Justification	Committee Recommendation
1.	Bus Park		Matatu / Nissan 4,000.00 Mini Bus 5,000.00 Bus 8,000.00	For maximum revenue collection at the Bus Park, the board in collaboration with The Matatu operators agreed to introduce stickers at the bus park as proposed. This would reduce fraud and bribery among the revenue and enforcement officers.	The proposal be approved and the Finance Bill be amended to include the proposals
2.	Parking inside markets		Saloon Cars 50.00 Pick up 100.00 Lorry 200.00	Being charged at the moment and not in the Finance Bill 2023-2024	The proposal be approved and the Finance Bill be amended for its insertion
3.	Eggs per Crate	30.00	20.00	High rate of non-compliance at the moment - only collecting 30%. Traders have been complaining the current rates are high.	The proposal be approved and the Finance Bill be amended to include the proposed change

4.4 CONSULATIVE MEETING WITH THE COUNTY TREASURY

Mr. Speaker and Hon. Members, the Committee met with the County Treasury on Friday, 6th October, 2023 at Pride Hotel in Bondo (Siaya County).

The County Treasury was represented by the following officers and staff;

- | | | |
|----|--------------------|---|
| 1. | Mr. Paul Waweru | - C.O Department of Finance and Economic Planning |
| 2. | Mr. Elvis Odhiambo | - Dir. Economic Planning |
| 3. | Mr. Pius Otieno | - Budget & Revenue Officer |
| 4. | Mr. Hillary Otieno | - Economic Planning Officer |
| 5. | Mr. Castro Otieno | - Budget & Revenue Officer |
| 6. | Mr. Davis Juma | - Budget & Revenue Officer |
| 7. | Mr. Victor Andrew | - Budget & Revenue Officer |
| 8. | Mr. Joyce Nyunya | - Budget & Revenue Officer |

4.5 RESPONSE BY THE COUNTY TREASURY ON THE CONCERNS RAISED ON THE FINANCE BILL, 2023 AND ITS COMMITMENT TOWARDS ACHIEVING THE COUNTY OSR TARGET

1. Pronouncement of Revenue Raising Measures

The C.O Finance and Economic Planning explained that the treasury has mandated the Board to manage all revenue functions and that the Department supports all their strategic interventions as possible mechanisms/framework for the realization of the County Own Source Revenue Target.

2. The County Treasury apprised the Committee, that they are formulating Revenue Based bills and policies in line with previous House resolutions which will be accomplished in January, 2024 and submitted to the Assembly in February, 2024 for consideration.

3. The County Treasury to submit to the Assembly Monthly Revenue Collection status report. This information will be open for public access at the Digital Revenue Collection Centre named (Ushuru Centre) which is yet to be launched.

4. Justifications for the Proposed New Charges/Fees in the Finance Bill, 2023?

The County Treasury explained that the Charges/Fees are basically potential untapped revenue sources which have been identified and included in the Bill to widen the County Revenue base and to enhance maximum revenue collection.

5. Justification on the proposed increased charges in the Finance Bill, 2023?

The treasury submitted that a few chargeable revenue streams have been increased in the Bill and the increment is in conformity with the rapid Growth of the Economy of Kenya as a whole. The National and County Financial Budget keep on increasing to fulfill the Departmental Targets. Further, the County incurs high cost in service provision not limited

electricity bills, Sewer, Internet Services, Infrastructure and water which in turn attracts high charges & fees.

6. Justification on the proposed reduction of various charges on the Finance Bill, 2023?

That, the County Treasury has responded to great public outcry of the high and exorbitant charges and fees by the County Government of Kisumu on specific revenue heads thus the reduction would caution many traders and citizens during this tough economic times and create a conducive business environment in the County. It would also rejuvenate traders, businesses and livelihoods which have been affected by past occurrences such COVID 19 & displacement of traders and demolitions.

7. Reasons for deletion of certain charges in the current bill which were in the previous Finance Bill, 2022?

The treasury failed to effectively justify the basis of removal of certain charges/fees which were in the previous Finance Bill, 2022 and the Committee resolved to propose amendments to the Bill to insert them which amongst them includes Kshs., 1,400 fees for felling of Trees which was deleted in the bill but was previously charged at that rate against the general efforts to curb climate change and its effects globally

PART FIVE

5.0 GENERAL COMMITTEE FINDINGS AND OBSERVATIONS

1. The Committee noted and appreciates that the County Executive had retained most Fees and Charges as they were in the previous Financial Years.
2. The Committee **observed** the County Executive ineptness to adequately collect required revenues to support budgetary obligations. This has always created a “Budget Hole” (Deficit) thereby, affecting services delivery in the Development Sector.
3. That, the County Executive has showcased reluctance in formulating revenue bills which will enhance revenue collections within the County.
4. That the proposed Charges, rates and fees are in tandem with domestic tax trends as almost the entire Bill remained comparatively unaltered from the previous finance Bill, 2022.

5.1 COMMITTEE RECOMMENDATIONS

- i. The County Executive Member for Finance to put all Revenue heads on targets and provide Quarterly Reports on Revenue Collections to the House regularly.
- ii. That, the charges and fees highlighted by the committee under clause by clause analysis of selected sections of the provisions of the County Finance Bill, 2023 be reviewed in line with provisions of the law as recommended by the Committee in the remarks section of the tabulation (see annex viii).
- iii. That, the assembly to plan and conduct civic education to members of the public on the importance of public participation on the Budget Making Process.

5.2 CONCLUSION

Pursuant to the provisions of **section 133 of the PFM Act, 2012 and County Assembly Standing Orders No. 226**. It my humble submission to this House to deliberate on this report and consider approving the Kisumu County Finance Bill, 2023 with amendments proposed herein. May I ask Hon..... Member of this Committee to respond.

Thank you.



HON. JOACHIM OKETCH
CHAIRPERSON BUDGET AND APPROPRIATIONS COMMITTEE

PART SIX

6.0 LIST OF ANNEXES

1. Tentative Program for processing the Finance Bill, 2023 (**Annex I**).
2. Notification for Public Participation on the Finance Bill, 2023 (**Annex II**).
3. Public Participation Report (**Annex III**)
4. Memoranda by Various Stakeholders (**Annex IV**)
5. Invitation letter for the CECM. Finance and Economic Planning (**Annex V**).
6. Invitation Letter for the County Revenue Board (**Annex VI**).
7. Submissions by Kisumu County Revenue Board (**Annex VII**)
8. Close by close review of the Finance Bill, 2023 (**Annex VIII**)

6.1

ADOPTION SCHEDULE

ANNEX (1)

COUNTY ASSEMBLY OF KISUMU



SELECT COMMITTEE ON COUNTY BUDGET AND APPROPRIATIONS

PROGRAMME FOR PROCESSING OF THE KISUMU COUNTY FINANCE BILL, 2023

(STARTING FROM 19TH SEPTEMBER, 2023 TO 12TH OCTOBER, 2023 IN SIAYA COUNTY)

Date	Activity	Responsible Persons	Expected Outcome
Tuesday, 19 th September, 2023	Tabling of the Kisumu County Finance Bill, 2023	- Clerk of the Assembly - Hon. Speaker	Tabling and Committal
Wednesday, 20 th September, 2023	Adoption of the Workplan on the Kisumu County Finance Bill, 2023	- Chairperson - Committee Members - Secretariat	Adoption of Workplan
Wednesday, 20 th September, 2023	Artwork on Advert on Public Participation on the Kisumu County Finance Bill, 2023	- Secretariat - Clerk - Director, Supply Chain Management	Gazettement of Public participation on Local Print Media
Wednesday, 27 th September, 2023	Stakeholders Engagements (PP)	- Clerk - Committee - Staff Members	Public Participation Report
REPORT WRITING RETREAT			
Thursday, 05 TH October, 2023	Travelling to Bondo	CBAC	Participants arrival
Friday, 06 th October, 2023	Analysis and Compilation of issues raised by members of the Public on the Kisumu County Finance Bill, 2023	CBAC Technical Staff Secretariat	Analyzed and Compiled reports of public participation
Saturday, 07 th October, 2023 & Sunday, 08 th October, 2023	Meeting with the CECM for Finance and Economic Planning	- Committee - CECM and Technical Staff	Addressing Issues raised during Stakeholders Engagement (PP) - Observations and Recommendations
Monday, 09 th October, 2023 & Tuesday, 10 th October, 2023	Report Writing	Committee/Secretariat	Preparation and Adoption of Committee Report
Wednesday, 11 th October, 2023	Tabling of Report	Chairperson	Report Laid
Thursday, 12 th October, 2023	Deliberation, 2 nd and 3 rd Reading on the Kisumu County Finance Bill, 2023	Hon. Speaker Chairperson Members	Adoption of Report Assent

ANNEX III

THIRD ASSEMBLY – SECOND SESSION

PUBLIC PARTICIPATION ON THE KISUMU COUNTY FINANCE BILL, 2023

In the matter of consideration before the County Assembly of Kisumu on Kisumu County Finance Bill, 2023

This is to notify the general public that the Assembly has received the Kisumu County Finance Bill, 2023 in accordance with Section 133 of the Public Finance Management Act (PFM) 2012.

PURSUANT to Article 196 (1) of the Constitution of Kenya, Section 87 of the County Governments Act, 2012 and Standing Order No. 123 of the Kisumu County Assembly Standing Orders, the Assembly, through the Budget and Appropriations Committee, invites members of the public, professionals, civil society groups and the business community and other stakeholders for a public participation exercise scheduled on Wednesday, 27st September, 2023 at the Sub-County Level. Below is the itinerary for the public participation exercise.

S/N	SUB-COUNTY	DATE	VENUE	TIME
1.	MUHORONI	27/09/2023	Nyang'oma Hall	9:00am to 12:00pm
2.	NYAKACH	27/09/2023	Pap Onditi	9:00am to 12:00pm
3.	NYANDO	27/09/2023	Ahero Disability Empowerment Centre	9:00am to 12:00pm
4.	KISUMU EAST	27/09/2023	Ragumo Social Hall	9:00am to 12:00pm
5.	SEME	27/09/2023	Huduma Centre	9:00am to 12:00pm
6.	KISUMU CENTRAL	27/09/2023	Mama Grace Onyango Social Hall	9:00am to 12:00pm
7.	KISUMU WEST	27/09/2023	Ojola Resource Centre	9:00am to 12:00pm

Note:

1. Any submission or memoranda may be sent or hand delivered to address/email below, so as to be received on or before 27st September, 2023 at 4.00pm.
2. Copy of the documents can be accessed through the County Assembly website or a hard copy at the Office of the Clerk.

The Clerk
County Assembly of Kisumu

PO Box 86 40100

ANNEX III

PUBLIC SUBMISSIONS ON THE PROPOSED KISUMU COUNTY FINANCE BILL, 2021

1. KISUMU WEST SUB-COUNTY

REPORT ON PUBLIC PARTICIPATION HEKD AT OJOLLA RESOURCE CENTRE ON 23RD MAY 2023

The following were the officers from the Assembly that facilitated the public participation process

1. Hon. Samuel Dede - MCA. North Kisumu Ward
2. Mr. Edwin Omollo - Team leader
3. Mr. William Ogada - Sergeant At Arm
4. Ms. Vane Mirera - Secretariat
5. Ms. Dorothy Atieno - Secretariat
6. Mr. Jared Omunyin - Secretariat
7. Mr. George Amayo - Sergeant At Arm

1. INTRODUCTION

The team leader welcomed all participants and led the round off introduction.

He then confirmed the attendance of Members of the Public from the various wards in the Sub-County and it was observed that all the five wards were represented.

- a) South West Kisumu ward
- b) North West ward
- c) Central ward
- d) West ward
- e) North ward

2. SUBMISSIONS BY MEMBERS OF THE PUBLIC

Upon unpacking the Finance Bill, 2023, members of the public made the following proposals.

S/N o.	DEPARTMENTAL FEES AND CHARGES	Kisumu City and Sub-Counties
		Comparative analysis on revised fees and charges

1	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Public Proposal Kisumu City 2023/2024	Public Proposal Other Sub Counties 2023/2024
4	LIBRARY SERVICES				
	Fine				
	Hire of ground	7,000	7,000	3,000	1,500
2	MEDICAL SERVICES,PUBLIC HEALTH				
12	Non Food Premises Inspection License				
13	Food Handlers Examination fee	1,000	1,000	500	500
	(xxviii) Posho mills	1,000	1,000	1000	500
3	WATER,ENVIRONMENT AND NATURAL RESOURCES	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Public Proposal Kisumu City 2023/2024	Public Proposal Other Sub Counties 2023/2024
112	Application Fee	200	200	Apporved	Approved
	(Monthly charges)	5,000	5,000		
	Hotels				
	Bar and Restaurants	2,000	2,000		
	Cafeteria	2,000	2,000	Retained	1,000
	Hospitals	2,000	2,000	1,000	Retained
	Groceries	1,000	1,000	1,000	5,00
4	LANDS,PHYSICAL PLANNING,HOUSING & URBAN DEVELOPMENT	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Public Proposal Kisumu City 2023/2024	Public Proposal Other Sub Counties 2023/2024
	Physical Planning Services				
119	Change of Use Evaluation Fee				
123	Site plan /Block plan	15,000	10,000	Approved as proposed	5,000
211- B	Electrical/Mechanical				
	Mechanical Services (% of the architectural fee)	40	40	20	20
	Electrical Building Services (% of the architectural fee)	40	40	20	20
5	INFRASTRUCTURE,ENERGY & PUBLIC WORKS	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Public Proposal Kisumu City 2023/2024	Public Proposal Other Sub Counties 2023/2024
200	Plant And Machinery - (Dry Rate per hour)				
	d) Tipper (Dry rate per day)	20	20	Actual Cost be provided	Actual Cost be provided
	e) Grader (per day)	6,000	6,000	Approved as proposed	5000

201	Electrical Inspection Fees	5,000	5,000	3000	Approved as proposed
	TRANSPORT				
207	Town parking services vehicles fees				
	Town Service and Outside routes				
	(iv) Above 26 Seats	5,000	5,000	Retained	4,000
8	AGRICULTURE, IRRIGATION, LIVESTOCK & FISHERIES	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Public Proposal Kisumu City 2023/2024	Public Proposal Other Sub Counties 2023/2024
290	Vicin Aqua- Charges per student for Visits to the site	200	200	Retained	100
	MEDICAL HEALTH	Proposed Kisumu City 2023/2024	Proposed Other Sub Counties 2023/2024	Public Proposal Kisumu City 2023/2024	Public Proposal Other Sub Counties 2023/2024
	Norplant Insertion			To reduce to Kshs. 500	To reduce to Kshs. 500
	Wound Stitching			To reduce to 1000	To reduce to 1000
	Disability Assessment			To be free	To be free
	Cesarean			To be reduced to Kshs. 5,000	To be reduced to Kshs. 5,000

2. KISUMU CENTRAL SUB-COUNTY

VIEWS ON THE PROPOSED KISUMU COUNTY FINANCE BILL, 2023

WEDNESDAY, 27TH SEPTEMBER, 2023

VENUE: MAMA GRACE ONYANGO SOCIAL HALL

Departmental fees and charges

1. Water, Environment and Natural Resources

Waste collection fee per year (Public Private Partnership)

Issues/suggestions

- In the licensing of kiosks within the city, the County Government should consider charging for waste collection as this will assist in boosting revenue of the County
- There should be clear explanation on what informed the discrepancy on fees and charges between the 'Go down' and 'Big supermarkets'

- There is need for a clear guideline, strategy and follow-up on garbage collection especially during the rainy session as uncontrolled garbage collection gives a poor image of the City. Railways Estate is notorious for poor garbage collection.
- One of the strategies will be to empower and organize youth groups, provide them with transport to assist in collecting the garbage and throwing them into clearly designated places. This will not only assist in cleaning the city but also in creating employment opportunities for the youth.

2. Medical Services, PUBLIC

Chemical and food

Proposal

30 (v) Lodging rooms

- There is need to justify the proposed charges of 3000 which has been consistently maintained from 2022/2023-2023/2024 for Kisumu City whereas for the Sub Counties the figure is capped at 5000. This may kill investment in the Sub Counties and should be reviewed.
- **30 (xxiii) Warehouse, (xxiv) restaurants, Guest houses, lodgings, hotels and night clubs**
- There is need to understand the rationale for 3,000 for both Kisumu City and other Urban Counties. The figure should not apply equally, since priorities and status of the areas are different.

3. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

Electrical/Mechanical

Proposals

- The parameters for allocation of 40% of the architecture fee to both electoral and mechanical services, as proposed, require further explanation.
- The figure of 40% should not be applied uniformly for both the City and other Sub Counties.
- 30% should be considered for the Sub Counties while the City should charge 40%.

4. INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

Plant and Machinery- (Dry Rate per hour)

Issues/proposal

- 200 d(e): Grader-the proposed rate of 6000 is higher compared to the private firms, should be reduced.
- The document should read Grader-hiring 6000 per hour and not per day.

- Concern that trailers are blocking traders from operating their business in the city as they tend to park anywhere and moreover are not paying any fee to the county.

It is proposed that the County Government designate a specific place for long trailers to avoid confusion and disorder in the city. One of the areas which has been paralyzed is the business area opposite mamba petrol station.

5. TRANSPORT

Town parking services vehicle fees

Issues/proposal

- 207 (iv); Need to determine whether the proposed charges of 5,000 for both the proposed Kisumu City and other Sub Counties is per month or per year
- The challenge of picking and dropping passengers by vehicles, operating town service including Tuk Tuk and yet they are charged a fee.

The City management should establish a designated place to justify the charges. The issue of parking within the City should be comprehensively addressed.

6. TRADE, TOURISM, INDUSTRY AND MARKETING

Business

Issue/proposals

- Concern on delay with application for stalls in Kibuye market. This should be addressed urgently.

Proposals

- 239; Toilets Lease charges per month (Peri urban, Other Rural Areas); the prices should be charged as per location of the area, there must be a variation depending on the area for example you can't charge Kondele same rate as Kibuye
- Page 76 (240) of the Kisumu County Finance Bill; open stalls (per year) for Kibuye Market Stall should be reduced from 3,600 to 2,500 due to the challenges the market continues to go through
- 264; Leisure Boats Per Annum; Need to reduce charges for Leisure Boats for Kisumu City from 11,000 to 8,000. The youth who are the greatest beneficiaries in this business stand to lose since this rate is on a higher side and will impact negatively on youth employment, revenue generation and in uplifting tourism industry.

7. SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS

Issue

- There is need to understand why the budget on sports is consistently nil since last financial year and yet there is need for huge investment to tap on the diverse youth talents in the county.

8. AGRICULTURE, IRRIGATION, LIVESTOCK & FISHERIES

- Concern over livestock movement within the City, the County Government need to enforce the by-laws.

9. PLOT AND HOUSE RENT

Issue for further clarification

- Page 4 (6) (3) of the Finance Bill- A person who contravenes the provisions of subsections (1) may be evicted and shall be evicted if he or she fails to pay house rent for three consecutive months.

10. JARAMOGI OGINGA ODINGA SPORTS CENTRE

Proposal

- Page 73 (219) Football pitch training per session; this should be reduced from 700 to 500 to attract more footballers. The Basketball Court and Hockey pitch should be pegged at a higher rate.

11. GENERAL CONCERNS

- Opinion was divided on the process of public participation in the Finance Bill. While others argued that the Bill has not been deliberated upon effectively due to lack of effective engagement of the citizens, others contended that the process by the Executive was very consultative
- There is need for the Assembly to re-strategize on ways of strengthening public participation in the County, by addressing key gaps
- There are challenges of lack of effective mobilization especially the wider reach of the underprivileged and marginalized in the community such as Persons with Disability, the youth and other key sectors such as the Boda Boda, Mama Mbogas, the entire business community and majority of the residents who do not have access to information.
- There is need to consider alternative ways of reaching the underprivileged such as use of Ohangla dance in markets and in other places. Appropriate strategies by the MCAs, frequent use of local radio stations and using influential people in the grassroots (champions) to rally citizens for the exercise would be crucial.
- There is lack of effective feedback on issues which have been passed by the citizens during public participation. Both the Executive and the Assembly should treat this issue as of great concern and matter of urgency.
- The Assembly needs to review the overall logistic management for the entire exercise

- There is need to identify gaps in the Public Participation Act 2015 and review accordingly
- The Public Participation exercise should take into account provisions of the law such as Sign language and use of an interpreter
- Kibuye market has a rich history of business opportunities and revenue collection and yet it remains to be dogged by several challenges which need to be addressed; such as perennial power blackout, shortage of water, poor sanitation and lack of garbage collection
- Jaramogi Oginga Odinga Referral is a case of poor state of health management which has resulted into inadequate service delivery to the patients and needs urgent attention by both the County Executive and the Assembly.

3. KISUMU EAST SUB-COUNTY

PUBLIC PARTICIPATION ON THE KISUMU COUNTY FINANCE BILL, 2023.

DATE: 27th September, 2023

VENUE: Rangumo Resource Centre

In Attendance:

1. Hon. Kelvin Oraro
2. Pst.David Ochieng -Team leader
3. Ludia Gerati -Secretariat
4. Perez Akinyi - Secretariat
5. Silas Kapesa - Serjeant at Arms
6. Allan Otieno - Clerk Assistant
7. Lindah Okello -Attachee
8. Lilian Onyango -Attachee

Concerns/ views from public on the Bill;

1. It was suggested that the fee charges for the public swimming pools and baths to be reduced to sh.2000.
2. NO.24 (ii) there should be clarity on licence for swimming pool (per year) as an authorization fee.
3. NO. 30(xxiv) sh. 1500 to be maintained for the other sub-counties.
4. NO. 30(xxv) sh. 500 to be maintained for other sub-counties to encourage business.

5. NO. 30(xxvi) was suggested to be increased to sh. 5000.
6. NO.112 (IV) to be reduced to sh. 3000 to encourage most people to engage in waste collection.
7. NO. 239 it was suggested the charges should be per year and not per month.
8. NO.273 charges for foreigners to be increased to sh.1000.
9. NO.293 there was an omission of per acre on harrowing/riding in black cotton soil.
10. NO.351 typing error on sh.15000.

In conclusion the people of Kolwa East suggested that they should get the document prior to public participation date.

4. MUHORONI SUB-COUNTY

RECOMMENDATIONS ON PUBLIC PARTICIPATION

ON THE KISUMU COUNTY FINANCE BILL, 2023

VENUE: NYANGÓMA HALL

- ✓ **That**, the clarity regarding the hire of ground for Education, Technical Training, Innovation, and Social Services (specifically Library Services) at the rate of Kshs. 7000 is somewhat lacking.
- ✓ **That**, Immunization is typically provided free of charge at most hospitals within Kisumu County, but there is a notable shortage of essential vaccines and medications.
- ✓ **That**, the fee of Kshs. 1000 for posho mills is unclear as to whether it pertains to licenses or permits, especially considering that in the previous fiscal year 2022/2023, the charge was Kshs. 6000.
- ✓ **That**, the fee for big supermarkets, currently set at Kshs. 10,000, should be raised for Kisumu City while being decreased for other Sub-Counties.
- ✓ **That**, the renewal fee for leases, which is currently set at Kshs. 100,000 in other Sub-Counties, should be lowered.
- ✓ **That**, the daily fee for cart pullers should be decreased from Kshs. 150 to Kshs. 50.
- ✓ **That**, the imposition of a 5% County levy on parks, reserves, and sanctuaries lacks clarity.
- ✓ **That**, the fees for photographers per annum should provide clarity regarding whether they will be subject to charges in the FY 2023/2024.

- ✓ **That,** lease charges for toilets in rural areas, currently set at Kshs. 2,500, should be lowered, given the limited availability of toilets in these rural areas.
- ✓ **That,** the Finance Bill has not taken into account other tourism sites in Kisumu County, aside from Kit Mikayi, and it is advisable to raise their charges to generate sufficient revenue.
- ✓ **That,** the County Assembly should conduct an inquiry to determine if Mberere spring falls within Kisumu County's jurisdiction, and if so, consider implementing tax collection to contribute to revenue generation.
- ✓ **That,** the utilization of the 1% cess for road improvement within Muhoroni Sub-County has consistently lacked transparency, with no clear account of its allocation and expenditure.
- ✓ **That,** the cost of fuel per acre in other areas lacks clarity regarding the mode of transportation to be utilized.
- ✓ **That,** Media communications companies should be subjected to charges to enhance revenue collection.
- ✓ **That,** in the future, the Executive should exercise caution when specifying figures in the Finance Bill, as it is a crucial document that pertains to financial matters.
- ✓ **That,** in the future, the venue for public participation should rotate and not be limited solely to Masogo Nyang'oma ward.

Prepared and Submitted by Fanuel Okode & Patrick Okoyo.

5. NYANDO SUB-COUNTY

REPORT OF PUBLIC PARTICIPATION ON KISUMU COUNTY FINANCE BILL, 2023

EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES

No. complaints

MEDICAL SERVICES, PUBLIC HEALTH

Charges for liquor licensing inspection for insurance of health clearance to be reduced to Kshs.1500.

Posho mill fee and charges to be reduced to 500/=

WATER, ENVIRONMENT AND NATURAL RESOURCES

No complaint

LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

No complaint

INFRASTRUCTURE, ENERGY AND PUBLIC

Fuel to be included in the cost of hiring machines

Electrical inspection cost in the rural areas to be reduced to kshs. 3000

TRANSPORT

Reserved parking

3 tone to be 20, 000

7 tone to be 30,000

14 tone to be 50,000

SPORTS, CULTURE, GENDER AND YOUTH

No complaint

BUSINESS INDUSTRY

Leasing toilets charges to be reduced to kshs.2000/= per month

TOURISM

No complaint

AGRICULTURE, IRRIGATION. LIVESTOCK AND FISHERIES

No complaint

AGRICULTURE

No complaint

COMMUNICATION

No complaint

PROFESSIONAL AND TECHNICAL SERVICES

No complaint

FINANCIAL SERVICES

No complaint

6. SEME SUB-COUNTY

PUBLIC PARTICIPATION ON THE PROPOSED FINANCE BILL OF FY 2023-2024

Venue: Huduma Center in Central Seme Ward

Concerns Proposals raised

- **Education, Technical Training, Innovation and Social Sciences-** Hire of small hall(capacity below 100)-rate be reduced from Kshs. 1000 to Kshs. 500
- **Medical services-**examination fee on food handlers be reduced to Kshs 500. currently the food handlers pay Kshs. 350
- **Water, Environment and Natural Resources-**the charges for cesspit emptier is too exorbitant and therefore should be reduced to Kshs. 1000
- **Trade, Tourism, Industry and Marketing-**charges imposed on foreigners intending to tour Kit Mikayi Tourist Site should be increased by Kshs. 600. Proposal: heighten the charges to Kshs. 1,000

7. NYAKACH SUB-COUNTY

REPORT ON PUBLIC PARTICIPATION IN NYAKACH SUBCOUNTY AT PAP ONDITI ON 27TH SEPTEMBER 2023

The meeting was brought to order at 11am with a word of prayer from a member of the public.

The following members and staff were inattendance:

- (1) Hon Nyaoke Tom- North Nyakach MCA
- (2) Austin Ochieng- Team player
- (3) Brenda Chasi
- (4) Risper Waywa
- (5) Martha otieno
- (6) Zachary Nyalalo
- (7) Rose Ainda
- (8) Violet Adhiambo
- (9) Gordon Nyambere
- (10) Edward Odanga
- (11) Fredrick owido

The team leader took the members of the public through the Finance Bill, 2023.

Resolution

The members of the public resolve to submit a memorandum through the office of the Clerk after proper scrutiny and consultations.

3.1 SUBMISSION OF MEMORANDA BY STAKEHOLDERS

Mr. Speaker sir and Hon. Members, the Committee received Memoranda on the Kisumu County Finance Bill, 2023 from the following stakeholders;

1. Kisumu County Boda Boda association.

The association was requesting the Committee to review the proposed license fees on boda boda operators from Kshs. 500 per month to Kshs. 300 per month which is equivalent to paying Kshs. 10 per day.

2. Kisumu County Tuk Tuk association

Requested for a reduction of the License fee from Kshs. 1,200 to Kshs. 800 with accounts on high cost of living and high fuel prices.

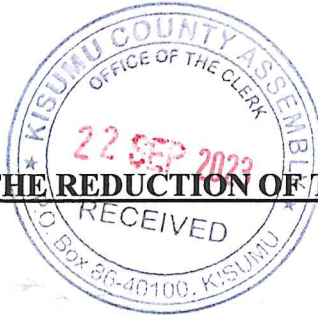
3. From Kibuye Market Traders



TUKTUK ASSOCIATION OF KISUMU

P.O. BOX 2790 – 40100 KISUMU
TEL NO.0741942950/ 0724275667/ 0718155877
Email:kisumutuktuk@fastservice.com

FROM: TUK TUK ASSOCIATION OF KISUMU.
TO: THE CLERK, KISUMU COUNTY ASSEMBLY
DATE: 18.09.2023



RE: MEMORANDUM ON THE REDUCTION OF THE MONTHLY STICKER AMOUNT

The memorandum is submitted by the Tuk Tuk Association of Kisumu board members on behalf of all the Tuk Tuk operators, Tuk Tuk owners and all Tuk Tuk stake holders within Kisumu County.

OBJECTIVE OF THE MEMORANDUM

The objective of this memorandum is to identify priority areas that need your prompt intervention.

BACKGROUND OF THE SUBJECT

The memorandum is brought forth on the backdrop of several complains and meetings by Tuk Tuk drivers, Tuk Tuk owners and all stakeholders in the sector revolving around the remittance, compliance and collection of revenue from the sector.

The memorandum is intended to avoid complications, confusing and future conflict and misunderstandings that may arise amongst the stakeholders.

ISSUES ARISING

We would therefore seek to bring to your attention the following issues for your prompt action:

1. That there should be a downgrade or reduction on the monthly sticker remittance amount from kshs. 1200/= to kshs. 800/= to nub more members in the bracket and increase compliance base.
2. That the fines imposed on non-compliance be erased forth with to encourage time to time procuring of stickers without fear of be fined.
3. That we encourage base leaders through the association to actively participate in the process to foster good relations and encourage 100% compliance.

4. That a biometric system and coding to be established to a certain the compliance percentage number and corrective measures be noted to be shared and solutions reached out on continuous consultative meetings thereafter.
5. That the main terminus be allocated within the town / CBD. This will help curb revenue loss.
6. That the association also requests for an office and shades within our parking stages.

We hope you will understand the situation and make good the deficiencies outlined above.

In the meantime, we assure you of our support for the reform exercise and happy to be meeting you to discuss the above issues at your earliest convenience.

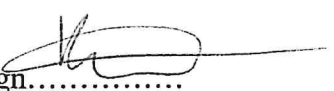
WE REMAIN

Yours faithfully,

Board Members of Kisumu Tuk Tuk Association – Kisumu County.

Authentication:

Michael Mboya - Chairperson, Tuk TuK Association,
Kisumu County.

Sign.....

Evans Orinde - Secretary General, Tuk TuK Association,
Kisumu County.

Sign.....

Steve Obiero - Chairperson, Board of Members
Tuk Tuk Association, Kisumu
County.

Sign.....

CC – THE SPEAKER, KISUMU COUNTY ASSEMBLY

19 SEP 2013



KISUMU COUNTY BODABODA ASSOCIATION

P.O. BOX 4947-40100 KISUMU

Tel: 0714 175 826/0713 814 297/0714 148 819 Email: kisumubodaboda@gmail.com

Date: 28th September, 2023

THE CLERK
COUNTY ASSEMBLY OF KISUMU
KISUMU



*Budget
seal
attached*

RE: MEMORANDUM ON BODA BODA LEVIES IN THE FINANCE BILL OF 2023

Receive greetings from the Boda boda sector in Kisumu County.

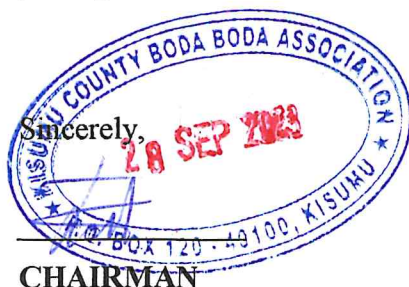
Having reviewed the fees and charges contained in the Finance Bill 2023, we note that the amount proposed for of KSh 500 per month is not possible due to the below reasons:

- i. The high cost of living
- ii. The high cost of fuel
- iii. Many encroachers
- iv. Reduction in number of clients

We therefore propose to pay ten shillings per day translating to three hundred per month per Boda boda.

We look forward to the approval of the Assembly to enable Boda Boda sector increase its participation in economic development of Kisumu County.

Sincerely,


CHAIRMAN


SECRETARY

*Budget Committee
deal
Owenjok
18/9/2023*

KIBUYE MARKET MANAGEMENT COMMITTEE

TEL:0717466248/0722280869

DATE:15/9/2023.

**HON. OWEN OJUOK
CLERK OF ASSEMBLY
KISUMU COUNTY**

for
Dear Sir

RE: MEMORANDUM ON FINANCE BILL 2022-2023

We have looked at the Kisumu County proposed finance bill 2022-2023 and made our proposal over service charge for KIBUYE MARKET.

Please find our proposals in the attached document for incorporation to the debate on the proposed finances bill by the county assembly

Your faithfully

for

**ALICE WAGA
SECRETARY**


**JUDITH MATENGO
CHAIRLADY**

PROPOSAL ON FEES AND SERVICE CHARGE FROM KIBUYE MARKET

No	Product	Current service charge	Our proposal
1.	English Potatoes	1 sack 50/=	30/= per sack. The sacks are smaller these days.
		½ sack 30/=	
2.	Tea leaves	60/= per bag	50/= per bag
3.	Mangoes and Oranges	Local 50/= per bag Dodo 50/= per box ½ bag 30/=	Mangoes Canter 1,000/= FRR 1,500/=
			Oranges 90kg 30/= Canter 2,500/= Tandam (Mguu Kumi) 4,000/=
4.	Carrot	50/= per bag	50/= per bag
5.	Peas	50/= per bag	50/= per bag
6.	Dry maize	100/= per bag 60/= per ½ bag	50/= per bag 30/= per ½ bag
7.	Beans	50/= per bag 30/= per ½ bag	50/= per bag 30/= per bag
8.	Avocado	50/= per bag 30/= ½ bag	Flat rate of 30/=. Bags are currently smaller
9.	Pawpaw	50/= per bag	30/= per bag
10.	Green grams	100/= per bag	50/= per bag
11.	Rice	100/= per bag	60/= per bag
12.	Ground nuts	100/= per bag	50/= per bag
13.	Sweet potatoes	100/= per bag 50/= ½ bag	100/= per bag 50/= per bag
14.	Omena	100/= per bag 50/= Basin	100/= per bag 30/= per basin
15.	Dried fish	Pick up 800/= Canter 1,200/= Big Osera 70/=	Pick up 800/= Canter 1,200/= Big Osera 70/= 30/= daily
16.	Fresh fish	60/= per basket	60/= per basket
17.	Water melon	50/= per bag Pick up 800/= Canter 1,500/=	50/= per bag Pick up 600/= Canter 1,500/=
18.	Sugarcane	Canter 1,000/= Pick up 800/= Bunch 50/=	Canter 1,000/= Pick up 800/= Bunch 50/=
19.	Charcoal	30/= per bag Lorry 3,000/=	30/= per bag Lorry 3,000/=
20.	Retailers	30/= daily	30/= daily
21.	Stalls that are closed to form shops	4,000/= yearly	4,000/= yearly
22.	Penalty for none payment is twice the charge		Passed without amendment

23.	Dried cassava	50/= per bag	50/= per bag
24.	Fresh cassava	50/= per bag	50/= per bag
25.	Green maize	50/= per bag	Canter 800/= Pickup 400/= Probox 200/=
26.	Cabbage	Canter 1,000/= Lorry 1,200/= Pickup 500/=	Canter 1,000/= Lorry 1,200/= Pickup 500/=
27.	Sukumawiki	40/= per bag 30/= ½ bag	30/= per bag
28.	Clothes – Mtumba	Bale 100/=	Daily 50/= New bale 100/=
29.	New clothes	Bale of new stock 600/= Daily 50/=	Wholesalers weekend 500/= Retailers weekend 300/= Daily 50/=
30.	Banana	1 bunch 30/=	1 bunch 30/=
31.	Onion	1 sack 60/= ½ sack 40/= Per net 70/= Crate 50/=	30/= per net, sack not available
32.	General hawking	30/=daily	30/= daily
33.	Motor vehicle hawking	800/=	Pickup 500/= Canter 800/=
34.	Tomatoes	Large box 50/= Small box 30/=	Large box 50/= Small box 30/=
35.	Pineapples	Per sack/day 100/= ½ sack and less 50/= Pick up 800/= Canter 1,500/=	Pick up 800/= Canter 1,500/=
36.	Millet	Sack 100/= ½ sack 50/= Debe 30/=	50/= a bag
37.	Sorghum	Bag 100/= ½ bag 50/= Debe 30/=	50/= per bag
38.	Mat	Per unit 30/=	Retailers 30/= Canter 500/= Pickup 200/=
39.	Ropes	Bundle 100/=	Bundle 100/=
40.	Apples	Box 50/=	Box 50/=
41.	Tobacco	Bag 50/= Basket 30/=	Bag 50/= Basket 30/=
42.	Eggs	Crate 30/=	Pickup 2,000/= Canter 3,000/= Big Lorry 4,000/=
43.	Baskets	Bunch of 10 30/=	Bunch of 10 30/=
44.	Traditional herbs	30/=	30/= daily
45.	Motorized sale	800/=	800/=

46.	Poultry	10/= per bird	10/= per bird for Osera 30/= daily for retailers
47.	Odowa	30/= per sack	30/= per sack
48.	Thorn Melon	30/=	30/=
49.	Butternut	Canter 800/=	Pickup 500/= Canter 800/=
50.	Cucumber	Canter 1,200/=	Pick up 500/= Canter 1,200/=
51.	Broccoli	100/=	100/=
52.	Yellow passion fruit	120/=	50/=
53.	French beans	40/= per bag	40/= per bag
54.	Chinese cabbage	120/=	50/= per bag
55.	Drums vehicle – Metal section		Canter 1,000/= FH/FRR 2,000/= Trailer 3,000/=

Other areas of concern

1. Scrap yard and timber yards should be followed up by the county government to confirm whether they have been paying any revenue.
2. Motorcyclists must pay taxes as well in the market and the city since in other places, they comply.
3. Mtumba section wholesalers have not been paying license for the last 3 years due to lack of stores and needs to be followed up.

Report prepared by:
Kibuye Market Management Committee

ANNEX (V)

P.O Box 86-40100, Kisumu
Email: kisumuassembly@gmail.com



Email: owenojuok@gmail.com
Web: www.kisumuassembly.go.ke

County Assembly of Kisumu

OFFICE OF THE CLERK

REF. CAK/CBAC/SEC/VOL. V
County Executive Committee Member
Finance, Economic Planning & ICT
County Government of Kisumu.

DATE: 03/10/2023

Through

The County Secretary

RE: INVITATION TO ATTEND A MEETING OF THE COMMITTEE

Reference is made to your letter Ref. CAK/CPSAD/CG/VIL.II/2023 dated 27th September, 2023 on the above subject.

This is to inform that the venue for the meeting which was initially scheduled in Nakuru has been changed to Siaya County (Bondo Pride Hotel).

You are therefore required to appear before the Committee on Thursday, 5th October, 2023 and Friday, 6th October, 2023 with the same agenda set for discussion.

The changes are due unavoidable circumstances and kindly accept our apologies.

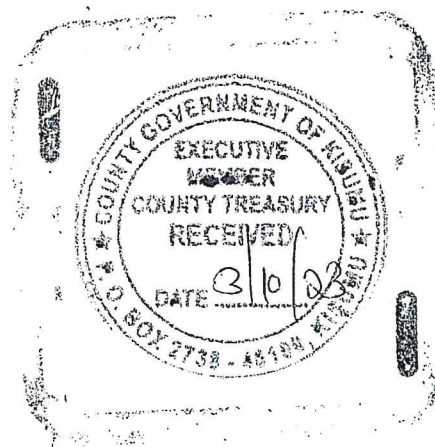
Mr. Peter Anditi, the Principal Clerk Assistant (Tel. 0721568806-Email. Anditipeter@gmail.com) is responsible for coordinating this exercise.

Kindly Consider.

PETER ANDITI

FOR, CLERK OF THE COUNTY ASSEMBLY

Copy to: Speaker of the County Assembly
Chair, Budget and Appropriations Committee



ANNEX (VI)



P.O Box 86-40100, Kisumu
Email: kisumuassembly@gmail.com

Email: owenojuok@gmail.com
Web: www.kisumuassembly.go.ke

County Assembly of Kisumu

OFFICE OF THE CLERK

REF. CAK/CBAC/SEC/VOL. VI

DATE: 03/10/2023

The Secretary
Kisumu County Revenue Board
County Government of Kisumu.

RE: INVITATION TO ATTEND A MEETING OF THE COMMITTEE

Reference is made to our letter Ref. CAK/CBAC/SEC/VOL V dated 29/09/2023 on the above subject.

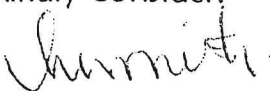
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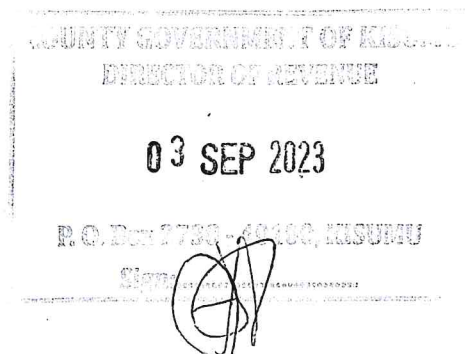
Mr. Peter Anditi, the Principal Clerk Assistant (Tel. 0721568806-Email. Anditipeter@gmail.com) is responsible for coordinating this exercise.

Kindly Consider.


PETER ANDITI

FOR, CLERK OF THE COUNTY ASSEMBLY

Copy to: Speaker of the County Assembly
CECM. Finance and Economic Planning
Chair, Budget and Appropriations Committee





THE COUNTY GOVERNMENT OF KISUMU

Kisumu County Revenue Board

REF: KCRB/CP/1/3/Vol.1/011

DATE: 6th October, 2023

MR OWEN OJUOK
THE CLERK
KISUMU COUNTY ASSEMBLY
KISUMU.



*of Clerk
Budget & Appropriation
Committee
deal
Owen*

REF: INVITATION TO ATTEND A MEETING OF THE COMMITTEE

Receive greetings from the Board.

We make reference to your letter referenced CAK/CBAC/SEC/VOL V dated 29/09/2023 inviting the Board to appear before the Select Committee on County Budget and Appropriations to give highlights on the mechanisms, structures and strategies in place to enhance revenue collection.

We thank you for the opportunity you accorded to us in our appearance before you.

As resolved at the end of our engagement, we hereby forward to you the recommendations that were tabled before the Select Committee.

We look forward to your continuous support in the journey to make Kisumu County self-reliant in resource mobilization.

Dr Hezron Otieno Mc'obewa
Chairperson
+254 722 866 943
hmcobewa@gmail.com

Encl: 1

Kisumu County Revenue Board (KCRB) was inaugurated on 1st of August, 2023 on the enactment of Kisumu Revenue Administration Amendment Act 2022.

It's core mandate is to Manage all revenue functions which includes but not limited to collection, recording and reporting all Own Source Revenues (OSR)

As a Board, we have embarked on a strategy of stakeholder engagements so as to understand their operations and processes of ensuring the fees and charges levied is collected appropriately.

The board proposes to retain the previous Finance Act 2022-2023 owing to the harsh economic conditions prevailing at the moment.

No.	Revenue Stream	Current Charge Kshs.	Proposed Charge Kshs.	Justification
3	Bus Park		Matatu/Nissan 4,000.00 Mini Bus 5,000.00 Bus 8,000.00	For maximum revenue collection at the Bus Park, the board in collaboration with The Matatu operators agreed to introduce stickers at the bus park as proposed. This would reduce fraud and bribery among the revenue and enforcement officers.
4	Parking inside markets		Saloon Cars 50.00 Pickup 100.00 Lorry 200.00	Being charged at the moment and not in the Finance Bill 2023-2024
5	Eggs per Crate	30.00	20.00	High rate of non-compliance at the moment - only collecting 30%. Traders have been complaining the current rates are high.

- ▶ The board has embarked on the strategy of meeting with clients with huge debts with the view of understanding their genesis and their payment plans of the accruals.
- ▶ Revenue mapping on Trade Licence and Billboards is at an advance stage. This will inform the board of the numbers and the projections thus ease of getting a realistic target.

▶ THANK YOU



ANNEX VIII

Clause by Clause review of selected sections of the provisions of the Kisumu County Finance Bill, 2023 and their implications on selected policy/ laws

Clause	Provisions of Kisumu County Finance Bill, 2023	Implications on laws/ policies	Remarks
Clause 3 (2) and Clause 4 (1,2,3)	For greater certainty, the taxes, fees and charges applicable are payable to the County Government of Kisumu at the commencement of this Act, but which are not included in the schedule to this Act, shall continue to apply under the existing legislation of County Government of Kisumu. Revenue administration based on the defunct local authority by-laws	National government laws on taxation/ rating/ fees	National government laws on taxation. The Kisumu County Assembly should spearhead the mapping-out of all revenue streams and their subsidiary legislations and initiate the enactment of all lacking revenue administration subsidiary legislations.
Schedules Code 13, 36	Vaccination fees; tuberculosis, Hepatitis B, Yellow fever, polio, etc	Section 2.2 of the Kenya Latent Tuberculosis Infection Policy 2020 and Kenya National Policy on Immunization, 2013	The policy ¹ goal is to support community based providers, and policies that ensure universal access and reduce financial barriers to screening, testing, and treating TB infection in primary care. The fees in the Kisumu County Finance Bill, 2023 should be responsive to the intention of promoting universal access and reduction of financial barriers associated with access to vaccination

¹ The National Government's department of health has enacted various policies to enhance uptake of various vaccines such as: Kenya Latent Tuberculosis Infection Policy 2020 and Kenya National Policy on Immunization, 2013

Code 43	Research fees	Research fees not exceeding 1 year classified two categories for Kenyan students and foreign students	Should be reclassified in compliance with EAC protocols ² thus; EAC Students/ Kenyan Students/ Foreign students Should be further classified into levels and intentions of the study ³ thus; Undergraduate Research/ Graduate Research/ PhD Research/ and Institutional or Organizational Research (NGOs and other research think tanks)
Code 49 (row 3), 61, 39	Zero rated services; Children under 5 TT and tetanus Outpatients for children	The Presidents Policy on Free Maternal and child healthcare services in Kenya ⁴ .	The provisions are in line with the Maternal and Child healthcare policy that seeks to provide free maternal health care services in public health facilities in an effort to remove financial barrier preventing mothers from accessing skilled birth attendance. The services under free maternal health package are antenatal, postnatal care up to six weeks, Deliveries (normal and CS), Referral services, complication related pregnancies and family planning. The policy abolishes all fees charged for health care services at lower level facilities. The policy was intended to fast track the attainment of MDGs 4 and 5 and now SDG 3 ⁵ .

² The East African Common Market Protocol, 2010

³ NGO's and institutions of research may need research findings for reasons other than academic purposes such as; commercial reasons, for donor fundings et al unlike students in established institutions of learning thus the need for differentiating the taxation fees

⁴ The Presidents Policy on Free Maternal and child healthcare services in Kenya

⁵ SDG 3: Good health and well being – to ensure healthy lives and promote well-being for all at all ages.

Code 60, 62, 63, 68, 69, 40, 42, 50	Bilateral Skin Traction Children IV fluid and giving set for children 5 -12yrs Injection for children Hydrocelectomy (Children) Minor Op Children Gen Ward Normal and special clinics for children Laboratory charges for children Female ward –expenses slightly increased	Rated contrary to the Presidents Policy on Free Maternal and child healthcare services in Kenya ⁶ .	Should be reviewed to be responsive to the Maternal and Child healthcare policy that seeks to provide free maternal health care services in public health facilities in an effort to remove financial barrier preventing mothers from accessing skilled birth attendance. The services under free maternal health package are antenatal, post natal care up to six weeks, Deliveries (normal and CS), Referral services, complication related pregnancies and family planning. The policy abolishes all fees charged for health care services at lower level facilities. The policy is intended to fast track the attainment of MDGs 4 and 5.
Code 56	Medical Examination P3	Rated at 1000 contrary to Art. 48 of the Constitution of Kenya 2010 ⁷	Should be considerably reviewed in line with Article 48 of the CoK 2010 that provides that the State shall ensure access to justice for all persons and, if any fee is required, it shall be reasonable and shall not impede access to justice
Code 54	Maternity and labor ward	Rated contrary to the Presidents Policy on Free Maternal and child healthcare services in Kenya.	Should be reviewed to be responsive to the Maternal and Child healthcare policy that seeks to provide free maternal health care services in public health facilities in an effort to remove financial barrier preventing mothers

⁶ The Presidents Policy on Free Maternal and child healthcare services in Kenya

⁷ Access to P3 has a direct impact on access to justice for victims of violence. Article 48 of the CoK 2010 that provides that the State shall ensure access to justice for all persons and, if any fee is required, it shall be reasonable and shall not impede access to justice

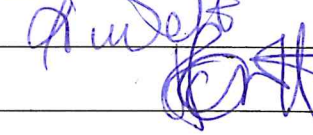
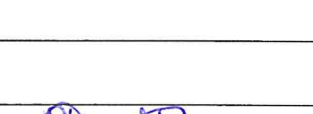
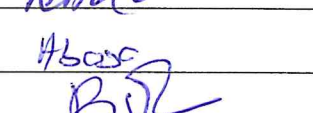
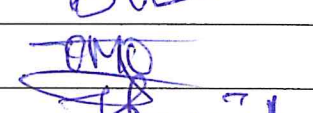
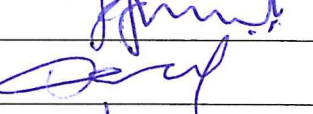
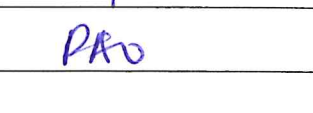
			from accessing skilled birth attendance. The services under free maternal health package are antenatal, post natal care up to six weeks, Deliveries (normal and CS), Referral services, complication related pregnancies and family planning. The policy abolishes all fees charged for health care services at lower level facilities. The policy is intended to fast track the attainment of SDG 3.
Code 307	Sale of County Government documents ⁸	Rated contrary to Art.35 of the Constitution of Kenya 2010	Should be zero rated or considerably reviewed to be in line with provisions of Art. 35 that provides that every citizen has the right of access to— (a) information held by the State; and ...

⁸ Considered an impediment to access to information contrary to Article 35 of the CoK on the right to access of information

ADOPTION SCHEDULE

PROPOSED KISUMU COUNTY FINANCE BILL, 2023

We, the Members of the **Select Committee Budget and Appropriations** do hereby append our signatures to the Report on the **Proposed Kisumu County Finance Bill, 2023** in affirmation that the contents in the report are true records of Committee proceedings;

No.	Names	Position	Signature
1.	Hon. Joachim Oketch	Chairperson	
2.	Hon. Seth Okumu	Vice-chairperson	
3.	Hon. Nereah Okombo	Member	
4.	Hon. Kennedy Ooko	Member	
5.	Hon. Seth Kanga	Member	
6.	Hon. Lumumba Owade	Member	
7.	Hon. Jennipher Obonyo	Member	
8.	Hon. George Abaja	Member	
9.	Hon. Boitone Ratib	Member	
10.	Hon. Moses Ochele	Member	
11.	Hon. Vincent Jagongo	Member	
12.	Hon. Geoffrey Warindu	Member	
13.	Hon. Carren Odhiambo	Member	
14.	Hon. Reuben Rakwach	Member	
15.	Hon. Pamela Oyoo	Member	