COUNTY GOVERNMENT OF KISUMU

THE COUNTY ASSEMBLY OF KISUMU
3RD ASSEMBLY
DATE: 12/11/025 Time: 9:00AM Day: WED
TABLED BY: HON. WMUMBA D.
CLERK AT THE TABLE: HERMAN MOSES

COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – FOURTH SESSION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

REPORT ON:

THE CONSIDERATION OF THE KISUMU COUNTY FINANCE BILL, 2025

(*KISUMU COUNTY BILL NO. 3 OF 2025*)

BY,

HON. JOACHIM OKETCH.

CHAIRPERSON

****

Clerks Chambers
Committee Services
County Assembly of Kisumu

NOVEMBER, 2025

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ABBREVIATION AND ACRONYMS

FY	Financial Year
CBAC	County Budget and Appropriations Committee
SDG	Sustainable Development Goals
S.O	Standing Order
CECM.	County Executive Committee Member
CEC	County Executive Committee
EAC	East African Community
PFMA	Public Finance Management Act
OSR	Own Source Revenue
CRA	Commission on Revenue Allocation
ODA	Out door advertisement
C.E.O	Chief Executive Officer
JOOTRH	Jaramogi Oginga Odinga Teaching and Referral Hospital
NHIF	National Health Insurance Fund
SBP	Single Business Permit
RMS	Revenue Management System
PHC	Primary Health Care
SHA	Social Health Assurance
KNPI	Kenya National Policy on Imminization

I extend my sincere appreciation to the Honorable Members of the Assembly and the staff who collaborated in coordinating and facilitating the public forums. Finally, I commend my fellow Committee Members and the Secretariat for their exemplary efforts in planning, programming, and coordinating all the exercises and for their significant contributions to the preparation and production of this report.

Mr. Speaker Sir and Hon. Members, on behalf of the County Budget and Appropriations Committee, it is my distinct honor and privilege to present to this Honorable House the Committee's Report on the consideration of the Kisumu County Finance Bill (*Kisumu County Bills No. 3*) of 2025.

It is my humble pleasure to report that the Committee has considered the Kisumu County Finance Bill, 2025 (***Kisumu County Bills No. 3***) and has the honor to report back to the County Assembly with recommendations that the Bill be approved with amendments.

.....

HON. JOACHIM OKETCH
CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE

DATE
.....11/11/2025.....

CHAPTER ONE

1.0 PREFACE

1.1 MANDATE AND ESTABLISHMENT OF THE COMMITTEE

1. The Select Committee on County Budget and Appropriations is established under Standing Order No. 189 and is charged with responsibility to;

I. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;

II. Discuss and review the estimates and make recommendations to the County Assembly;

III. Examine the County Budget Policy Statement presented to the County Assembly;

IV. Examine Bills related to the County Government budget, including Appropriations Bills; and

V. Evaluate tax estimates, economic and budgetary policies and programs with direct budget outlays.

1.2. COMPOSITION OF THE COMMITTEE

The Budget and Appropriations Committee is composed as follows;

COMMITTEE MEMBERS

NO.	NAMES	WARD	POSITION	PARTY
1.	**Hon. Joachim Oketch**	Kondele	**Chairperson**	ODM
2.	Hon. Geoffrey Warindu	Miwani	Vice. Chairperson	ODM
3.	Hon. Lumumba Owade	South East Nyakach	Member	ODM
4.	Hon. Nereah Okombo	Manyatta "B"	Member	ODM
5.	Hon. Kennedy Ooko	Ahero	Member	ODM
6.	Hon. Seth Okumu	East Seme	Member	ODM
7.	Hon. Seth Kanga	Market/Milimani	Member	ODM
8.	Hon. Vincent Jagongo	North West Kisumu	Member	ODM
9.	Hon. Ratib Boitone	Nyalenda "A"	Member	ODM
10.	Hon. Carren Odhiambo	Kaloleni/Shaurimoyo	Member	ODM
11.	Hon. Moses Ochele	East Kano Wawidhi	Member	ODM
12.	Hon. Pamela Oyoo	Migosi	Member	ODM
13.	Hon. Jennipher Obonyo	South West Kisumu	Member	ODM
14.	Hon. George Abaja	West Seme	Member	ODM

15.	Hon. Rueben Rakwach	Kolwas East	Member	ODM

SECRETARIAT

1. Adv. Owen Ojuok - Clerk of the Assembly
2. CPA. Felix Owuor - Committee Clerk
3. Mr. Omollo Isaac - Senior Clerk Assistant
4. CPA. Kephers Onoka - Fiscal Analyst
5. Mr. Zablon Otiende - Hansard
6. Mr. Judith Akoth - Sergeant at Arms
7. Mr. Denis Ogola - Public Relations

1.3 PROCESSING OF THE FINANCE BILL, 2025

Mr. Speaker Sir, the Committee has duly undertaken the following activities in processing this bill;

I. Held a meeting on Thursday, 2nd October, 2025 to adopt its tentative program for processing Finance Bill, 2025.

II. Placed an advertisement for public participation on the local dailies on **9th & 25th October, 2025 (annex II)**.

III. Held consultative Engagements with the respective Sectors/Departments on**14th and 23rd October, 2025** in the County Assembly Boardroom in Mega Plazza to discuss the Departmental Revenue Enhancement Strategies.

IV. Conducted public participation on **30th & 31st October, 2025** across the eight sub-counties of Kisumu County.

V. Held a multi – stakeholder consultative engagement with the relevant Sectors, the County Revenue Board and the County Treasury from **6th to 9th November, 2025** in Nairobi in compliance to the provisions of Standing Order No. 227 (2) (f) & (4) of the Kisumu County Assembly.

VI. Held its report writing retreat from **5th to 11th November, 2025**.

CHAPTER TWO

2.0 REVIEW OF THE KISUMU COUNTY FINANCE BILL, 2025 (*KISUMU COUNTY BILL NO. 3 OF 2025*)

2.1 INTRODUCTION

1. A County Finance Bill is an annual legislative instrument designed primarily to enable own source revenue collection by the County Government. It is rooted in the framework established in the annual County Fiscal Strategy Paper and the Budget Estimates. The Bill outlines key revenue-raising measures for funding of the County Government expenditure initiatives outlined in the Approved Budget for Financial FY 2025/2026. Through this legislative process, the County Government aims to ensure fiscal discipline, transparency, and accountability in the management of public finances.

2. The Kisumu County Finance Bill, 2025 has been presented to the County Assembly pursuant to the provisions of Section 132 (2) of the Public Finance Management Act, 2012 and the Kisumu County Assembly Standing Order No. 227.

3. The objective of the bill is to allow the County impose or vary various taxes, licenses, fees and charges that are payable to Kisumu County Government. The specific taxes are set out in the Schedules of the Bill and are valued in (Kshs). The proposed streams of revenue collection are intended to enhance revenues payable to the County Government so as to ensure better service delivery and also to enable the County Government to perform the functions bestowed on it in the Fourth Schedule of the Constitution of Kenya;

2.2 ASSESSMENT OF THE EXTENT OF COMPLIANCE TO THE LEGAL FRAMEWORK UNDERPINNING THE PREPARATION AND PROCESSING OF THE COUNTY FINANCE BILL, 2025

4. The Committee has reviewed and examined the extent to which the County Treasury complied with the various relevant Legal Frameworks and Statutes guiding and regulating the preparation, submission and processing of the Finance Bill. Our findings however, reveals that the treasury has fulfilled most of the requirements.

5 The specific legal provisions relied upon includes;

a. *Article 209 (3) and 210 of the Constitution of Kenya, 2010 ;-(Makes provisions for the category of taxes, rates and charges that may be imposed by a County Government and permission of waivers)*

b. *Section 107 (g), 132 and 133 of the Public Finance Management Act, 2012.*

c. *Standing Orders No. 123, 226 & 227 of the Kisumu County Assembly Standing Orders.*

2.3 OVERVIEW OF THE BILL

6. Mr. Speaker Sir and Hon. Members, this Finance Bill, 2025 is structured into has five parts and sixteen (16) clauses as follows;

a) **Part I –** provides for preliminary provisions
b) **Part II –** provides for the power to charge license fees, rent and cess. This part further provides for powers to the CEC Finance to amend any of the Schedules through an Order published in a Gazette.
c) **Part III –** provides for payments to be made to the County through authorized channels. It requires receipts to be issued to all payments made to the County and provides for offence for any person that contravenes the provisions of this Act. It also provides for appointment of agencies for the assistance in revenue collection and recovery and duties of the agents.
d) **Part IV –** provides for general penalties for failure to comply with any provisions of this Act. It also provides for offences by the staff of the County including penalties for the offence. This provides recourse if a person is aggrieved by non-performance of the County officers.
e) **Part V –** provides for savings of any of the fees, charges, permits, rents or cess that is currently being charged by the County until such fees, charges, permits, rent or cess is repealed or a law is enacted to provide for saving of direction, resolution or authorization that were issued by Municipal Councils, Town Councils and County Councils that were in the County, relating to financial management to ensure the financial base of the County is not affected by the enactment of this law. It further provides for the CECM responsible for Finance to make regulations for the better carrying out of the purposes and provisions of this Act.

7. Mr. Speaker Sir, through our critical examination and interrogation of the schedules in the Finance Bill, the Committee established the following categories of variations;

a. Proposes some new taxes, licenses, fees and charges.
b. Proposed increment on certain taxes, licenses, fees and charges.
c. Proposed reduction of certain taxes, licenses, fees and charges.
d. Proposes deletion/removal of some taxes, licenses, fees and charges
e. Omission - Mainly Charges under Public Health, Landscape Architectural Fees, Vocational Training Centers e.t.c.

2.4. COUNTY FISCAL FRAMEWORK FOR THE FY 2025/2026

8. Mr. Speaker Sir and Hon. Members, Section 107 (g) of the Public Finance Management Act, 2012 mandates the County Treasury to enforce fiscal responsibility principles by giving realistic Own Source Revenues forecast with respect to prevailing tax rates and tax bases and taking into account any tax reforms that may be made in the future.

9. The table below, highlights the County OSR trend for the last three Financial Years;

FY	Budgeted Amount (Kshs)	Actual Realized (Kshs)	Deficit/Surplus (Kshs)	% Change
2024/2025	2,463,027,946	3,804,073,100	1,341,045,154	64.75
2023/2024	2, 282, 844, 694.00	1,510,104,106	772,740,588	66.15
2022/2023	1,518,837,525.00	731,449,033.00	787,388,492.00	48.16

COMMITTEE OBSERVATION

10. Based on this past OSR trends, the County Treasury has continuously over-projected OSR collection causing revenue shortfalls creating budget holes/expenditure deficits. This is demonstrated by the growing County pending bills & roll overs.

11. To address this fiscal imbalance, the County Treasury must fully implement the raft of strategic interventions we've previously recommended including Public Campaigns/awareness on tax payment, expanding tax base, strengthening enforcement and compliance and formulations of the County based revenue laws such as the County Valuation for Rating Act, County Trade License Bill, Market Management Bill, County Tariff Policy and Social Protection Bill

12. Through this Finance Bill, 2025, the County Treasury endeavors to collect the approved OSR projected of **Kshs. 3,632,494,226 in the FY 2025/2026** Budget Estimates.

2.5 PUBLIC PARTICIPATION AND STAKEHOLDER ENGAGEMENT ON THE BILL

1. Legal Framework on Public Participation

13. Article 196 (1) (b) and 201 (a) of the Constitution of Kenya, 2010 provides that:

A County Assembly shall facilitate public participation and involvement in the legislative and other business of Assembly and its Committees, including openness and accountability in financial matters.

14. Provisions of Regulation No. 6 of PFM regulations, 2015;

The public shall be provided with full access to financial information in a timely manner for purposes of seeking public input.

15. The Kisumu County Assembly Standing Order No. 123 (2) stipulates;

The Committee to which a bill is committed shall facilitate public participation on the bill through an appropriate mechanism.

2. STAKEHOLDER ENGAGEMENT

16. In compliance to the above legal provisions, the Committee sought views of the public on the Finance Bill, 2025, through public participation exercises conducted across the eight (8) sub-counties of Kisumu County on **30th & 31st October, 2025**. Members of the public were properly notified and invited to attend the public participation vide an

advert (**Annex II**) circulated through the Star and Standard Newspaper on **9th & 24th October, 2025**.

17. Members of the Public honored and turned up for this exercise across all the sub-counties;

18. During the hearings, members of the public through oral presentations raised very pertinent issues highlighting specific concerns and suggestions for amendments.

19. Informed by these submissions, the Committee has proposed several amendments through its recommendations to this House for consideration. We have attached the compiled oral submissions from each sub-county under (**Annex III**) of this report.

2.6 CONSULTATIVE ENGAGEMNET WITH RELEVANT DEPARTMENGTS

1. MEETING WITH THE SECTORS/DEPARTMENTS

20. Hon. Speaker Sir, the Committee held consultative meetings with the respective County Sectors/Departments on the **14th & 24th October, 2025** at the County Assembly Boardroom in Mega Plazza. The objective of the Consultative Engagements was to critically discuss and seek justification on the proposed variations to the Departmental Taxes, Fees, Charges and Rates, extent of compliance with the law and pronouncement of revenue mobilization strategies to attain the OSR Target.

21. The feedback received from these interactions, brought forth pertinent issues which has largely impacted our proposed adjustments to the bill and the policy reforms that we have recommended in this report. A detailed report on these consultative engagements are presented in (**Annex IV**) of this report.

2.7 MEETING WITH CECM. FINANCE, ECONOMIC PLANNING AND ICT, RELEVANT SECTORS, CITY OF KISUMU AND THE KISUMU COUNTY REVENUE BOARD

22. The provisions of Section 132 (4) of the PFM Act, 2012 and Standing Orders No. 227 (2) (f) & (4) stipulates that;

A report made by the relevant Committee or adopted by the County Assembly on revenue matters shall take into account the recommendations of the CECM. Finance, Economic Planning and ICT.

23. Mr. Speaker Sir and Hon. Members, in adherence to law, the Committee held joint consultative engagements with the County Treasury, County Revenue Board, city of Kisumu and relevant sectors from **6th to 9th November, 2025** in Nairobi.

24. This multi-stakeholder engagement majorly focused the following thematic areas;

I. Consideration of Public/Stakeholder Submissions on the proposed Kisumu County Finance Bill, 2025.
II. Consensus building on emerging concerns from Sectoral engagements on the Finance Bill, 2025.
III. Pronouncement of the Revenue Raising Measures/reforms for achievement of the OSR target.

IV. Compliance issues and alignment of the proposed charges to existing laws and National Policies/Obligations.

V. Review of OSR performance for the 1st Quarter and its extrapolation to annual performance.

27. PROPOSED STRUCTURAL REFORMS AND INTERVENTIONS BY THE COUNTY TREASURY TOWARDS ATTAINING THE KSHS. 3.6 BILION OSR TARGET

1. Land Rates

Updating the valuation roll, continuous public sensitization of stakeholders for early payment of rates. Taxpayer data clean-up has been planned to be completed by end of December 2025 to help in revenue enhancement.

2. Trade license fees

Introduction of Unified Business Permit and 100% automation of SBP/ Trade license revenue collection. Stricter Compliance checks and onboarding of mapping businesses across the county in IRMS.

3. Rents

Mapping and valuation of all county houses to establish current ownership and rate. Engagement with the Dept of Lands (Housing) to review all existing contracts and sign new contracts where there is none. Enforcing compliance

4. Building Dev. Plans

End to end Automation in RMS including E-Construction module which is nearly complete. Compliance checks being coordinated between KCRB and Lands Dept.

5. Sign Board promotion

Mapping of all ODA sites completed. Review of costings done in the current Finance Bill so as to make Kisumu competitive.

6. Market Fees

Mapping of all markets in the county and converting some markets into Structured revenue and collection enforcement through RMS. The Department of Trade is equally developing the Market Management Bill to offer framework for market management.

7. Parking Fees

Regular surveillance of Enforcement compliance in IRMS that will help in identifying noncompliance. Introduction of E-parking in the designated areas for ease of maximizing revenue collections.

8. Bus Park Fees

Opening of new bus park at Mowlem and enhanced sensitization to convert most tax payers to do payment every entry to improve collections

CHAPTER THREE

3.0 COMMITTEE OBSERVATIONS, FINDINGS AND RECOMMENDATIONS

3.1 PROPOSED AMENDMENTS TO THE BILL

25. Mr. Speaker Sir and Hon. Members,

Resulting from these extensive consultations, the Committee proposes the following amendments to the bill:

SCHEDULE FEES AND CHARGES

AMENDMENTS TO THE DEPARTMENTAL FEES, RATES AND CHARGES

I. EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES

a. The bill be amended by incorporating charges outlined in the **1st schedule** of this report under; Vocational Training Centre **(code 2, pg 8),** hire of other Community Halls (**Code 3, Pg. 8**) and Library Services (**Code 6, Pg. 8**).
b. The bill be amended by deleting charges listed for Hire of the field for Training & Hire of the field for Matches under Vocational Training Centres (**Code 2, Pg. 8**)
c. The bill be amended by deleting entirely Charges provided under) - Non-income generating activities – Sports, Music festival (**code 4, Pg. 9**), Hire of Community Hall in sub – county (**Code 7, Pg. 10**) and Events and Concerts on (**Code 9, Pg. 10**).
d. The bill be amended by deleting charges under Community development (**Code 8, Pg. 10**) since the services levied are offered by the National Government

MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

II. KISUMU COUNTY REFERAL HOSPITAL

Ambulance Services

That, the bill be amended by realigning charges for all ambulatory services under (**code 1 – 5, Pg. 10**) to SHA rates of **Kshs. 75 per Km**.

The Bill be further amended by including Public Health related charges as outlined under the **2nd Schedule** of this report.

III. LANDS, PHYSICAL PLANNING, HOUSING & URBAN DEVELOPMENT

a. The bill be amended by inserting charges for annual ground rent commercial per m2 at **Kshs. 2,000/1,500** m2 under (**code 235 Pg. 93**)

b. New stream

The bill be amended by introducing new (**code 211 – B, Pg. 90**) to give provisions for charges on Landscape Architectural Fees as outlined in the **3rd schedule** of this report.

IV. INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

The bill be amended by deleting charges for hiring of machinery & equipment provided under (Code 237, Pg. 93) listed from (a to k). This is adherence to the County Transport Act, 2020 which vacated hiring of Machinery and Equipment and to enhance realization of the objective of Machine Based Program.

V. TRADE, TOURISM, INDUSTRY AND MARKETING

The bill be amended by deleting charges provided on ***Code 317 & 318 on Pg. 110 being*** *wrongly captured* under the Department of Trade and Tourism and therefore be correctly posted under the Department of Sports, Culture, Gender and Youth affairs.

VI. AGRICULTURE, FISHERIES, IRRIGATION AND LIVESTOCK DEVELOPMENT

New Item

The bill be amended by inserting a new revenue stream under (**code 351, Pg. 114**) immediately after the charges for agricultural cess to give provision for charges for Rice Mill at NIA of **Kshs. 2,000** per ton of milled rice.

3.2 RECOMMENDATIONS

Upon comprehensive review of the Kisumu County Finance Bill, 2025, the Committee makes the following structural recommendations;

1. The CECM. Finance, Economic Planning & ICT in collaboration with the CECM. for Public Service Administration to strengthen enforcement mechanism and investigate the issuance of illegal development approval plans/permits, as well as irregular constructions on un authorized zones. Appropriate legal action be taken against individuals found culpable. Consequently, a progress report on the matter be submitted to the Assembly within one month of approval of this report.

2. The County Assembly in collaboration with the relevant County Departments to initiate formulation of key county specific legislations including the Market Management Act, Kisumu County Valuation and Property Rates Act, County Trade License Act and the Social Protection Act to establish a robust framework for revenue administration.

3. Separation of Roles

- The County Treasury to assign the County Revenue Board responsibility over the revenue functions under the City of Kisumu which includes; Issuance of Trade License, Outdoor advertisement, Planning and development approvals and Land Rates to enhance administration efficiency and revenue performance.
- That, the County Executive Committee to designate the Department of Lands, Housing, Physical Planning and Urban Development with responsibility for management of all County institutional houses including rental administration and collection. The transfer of this functions be concluded within one month of adoption of this report.

4. Alignment of Revenue Administration and Management

The Finance Bill be revised to ensure that all revenue streams are aligned to their respective Departments to promote efficiency, accountability and oversight in revenue administration

5. Addressing Double Taxation

The County Revenue Board to develop a standardized model fees and charges to eliminate instances of double taxation especially affecting bar/club owners in compliance with the existing Court ruling/directive.

6. **Promoting Emergency Response and Expanding Revenue Base**

The Department of Medical Services, Public Health and Sanitation to Introduce **mobile ambulance services** to enhance emergency response in rural and dispersed areas.

7. The CECM. Finance, Economic Planning and ICT in consultation with the County Secretary & County Public Service Board to organize a comprehensive vetting of the County Revenue Officers and retain the qualified and competent officers. Consequently, revenue officers be deployed to the respective Departments assigned revenue responsibility to build synergy in revenue mobilization, collection and administration.

8. That the County Assembly and the County Executive Committee, to collaborate and establish a **Joint Technical Committee** to inquire into the challenges bedeviling **Own Source Revenue performance** and the bottlenecks in rental collection and payment for County institutional houses to identifying systemic weaknesses and recommend practical measures to enhance revenue generation.

3.3 CONCLUSION

Pursuant to the provisions of **section 133 of the PFM Act, 2012 and the Kisumu County Assembly Standing Orders No. 226**. It my humble submission to this House to deliberate on this report and consider approving the Kisumu County Finance Bill, 2025 with amendments proposed herein. May I ask Hon….. Member of this Committee to respond.

Thank you.

HON. JOACHIM OKETCH
CHAIRPERSON BUDGET AND APPROPRIATIONS COMMITTEE

4.0 LIST OF SCHEDULES

1. FIRST SCHEDULE – Proposed New Charges under vocational Training Centre (**code 2, pg 8**), hire of other Community Halls (**Code 3, Pg. 8**) and Library Services (**Code 6, Pg. 8**).

2. SECOND SCHEDULE - ***Omitted Public Health Charges***

3. THIRD SCHEDULE - **Proposed New Charges for Approval of Landscape Architectural Plans**

4. FORTH SCHEDULE - ***Adoption Schedule***

5.0 LIST OF ANNEXTURES

1. ANNEX I - ***Forwarding of the Finance Bill, 2025***

2. ANNEX II - ***Artwork for Public Participation on the Finance Bill, 2025***

3. ANNEX III - ***Consolidated Public Participation Report on the Finance BILL, 2025***

4. ANNEX IV - ***Consolidated Sector's Engagement Report for FY 2025/2026***

5. ANNEX V - ***Proposed Revenue Raising Measures by the County Treasury***

FIRST SCHEDULE

EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES

SCHEDULE FEES AND CHARGES PAYABLE TO THE COUNTY GOVERNMENT OF KISUMU

S/No.	DEPARTMENTAL FEES AND CHARGES	Kisumu City and Sub-Counties				
1	EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES	Approved Kisumu City 2024/2025	Approved Other Sub Counties 2024/2025	Proposed Kisumu City 2025/2026	Proposed Other Sub Counties 2025/2026	COMMENTS
2	**Vocational training centres (VTCs)**					
	Hire of a Hall within a VTC			1,000	1,000	New Item
	Tuition fee per year			56,000	56,000	New Item
	RMI			5,200	5,200	New Item
	Text books, reference books, instructor guides and trainee manuals			2,350	2,350	New Item
	Instructional materials – cloths, nails, timber, cement and sand			8,500	8,500	New Item
	Exercise books – note books and drawing books			800	800	New Item
	Study tours and Educational seminars			500	500	New Item
	Electricity, water, bank and postal charges			500	500	New Item
	Stationery – chalk, registers, photocopying papers and other office supplies.			1,700	1,700	New Item
	Local official travel for Manager and Instructors			1,500	1,500	New Item
	Payment of contracted professional services			3,400	3,400	New Item
	Co-curricular activities – internal games and drama and inter – VTC competitions.			1,800	1,800	New Item

	External assessment and certifications (NITA/ KNEC),examinations materials			8,000	8,000	New Item
	Infrastructural Development			3,350	3,350	New Item
	Skills Exhibition and Completions			1,700	1,700	New Item
	Medical and Emergencies			700	700	New Item
	Lunch program			11,000	11,000	New Item
	Development			1,500	1,500	New Item
	Caution Money			500	500	New Item
	Administrative cost			700	700	New Item
	Insurance			1,500	1,500	New Item
	Admission.			500	500	New Item
	Students welfare			300	300	New Item
	Social hall amenities					
3	**Hire of other Community Halls in sub county**					
	Minimum Charges – (Per Month)					
	(i) Social Hall Office Spaces – Rents per space			3,500	3,000	New Item
6	**LIBRARY SERVICES**					
	Entry					
	Adults	20	20	20	20	
	Children	-	-	10	10	New Item
	Borrowing					
	Adults (per book for 14 days)	20	20	20	20	New Item for other Sub Counties
	Children (per book for 14 days)	10	10	10	10	New Item for other Sub Counties
	Fine					New Item for other Sub Counties
	Adults (per book per day)	20	20	20	20	New Item for other Sub Counties
	Children (per book per day)	10	10	10	10	New Item for other Sub Counties

	Annual subscriptions					
	Universities	7500	7500	7500	7500	New Item
	Colleges	10000	10000	10000	10000	New Item
	Religious institutions	1000	1000	1000	1000	New Item

SECOND SCHEDULE

THE COUNTY GOVERNMENT OF KISUMU

Kisumu County Revenue Board

KCRB/CEO/2/10/VOL.. III/049

DATE: 1ST OCTOBER, 2025

KISUMU COUNTY ASSEMBLY
OFFICE OF THE CLERK
01 OCT 2025
RECEIVED
P.O. Box 86-40100, KISUMU

The Clerk
County Assembly of Kisumu.
KISUMU

(1) Chair/comm clerk
Finance Business
For your acting Deal
30/09/2025

RE: ADDENDUM ON DRAFT FINANCE BILL 2025- PUBLIC HEALTH

The above subject matter refers.

Kindly accept an addendum on Public Health which had been ommitted on changes related to other Sub-counties.

Thank you.

Peter Kayila
For: Chief Executive Officer

Encls

Environment and Public Health User fees and Charges FY 2025/2026

	PUBLIC HEALTH	Approved Kisumu City 2024/2025	Approved Other Sub Counties 2024-2025	Proposed Kisumu City 2025-2026	Proposed Other Sub Counties 2025-2026
28	**Non Food Premises Inspection License**				
	Bicycle dealers per annum	1,000	500	5,000	500
	Beauty shops per annum	3,000	3,000	6,000	3,000
	Boutique per annum			10000	5000
	Bookshops per annum	1,500	1,500	5,000	3,000
	Petrol Station			15,000	10,000
	Hardware (big) per annum	5,000	5,000	15,000	10,000
	Fuel station			15,000	5,000
	Agrovet			10,000	5,000
	Hardware (small) per annum			10,000	5,000
	Transporters (Booking offices) per annum			10000	5000
	Saloon / Baber Shops Per annum	1,200	1,200	3,000	2,000
	Stalls free marks per annum	500	500	500	500
	Food Handlers Examination fee	1,000	1,000	1,000	1,000
	First visit	500	500	500	500
	Revisit (6 months)	500	500	500	500
	Typhoid Vaccination	1,000	1,000	3,000	1,000
	Tuberculosis	1,000	1,000	1,000	1,000
	Hepatitis B	1,000	1,000	1,500	1,000
29	**Exhauster services**				
	Private Premise				
	(i) Private Premise within 5km from CBD				
	(ii) Private Premise between 5km-25km				
	from CBD				
	(iii) Beyond 25km				
30	**Private Vendors**				
	(i) Annual Application Fee	1,000	1,000	2,000	1,000
31	**Fogging Services**				
	Charge per hr	750	750	1500	750
	Minimum charge	2,500	2,500	5,000	2,500
	Stagnant water treatment (For Malaria control per m2)				
	Cutting Plot Overgrowth				
	Residential compound on request per .0.05h	1,000	1,000	2,000	1,000
	Residential compound per .05 ha	3,000	3,000	6,000	3,000
32	**Exhumation (Private)**				
	(i) Adult	10,000	10,000	10,000	10,000
	(ii) Children	5,000	5,000	5,000	5,000
	(iii) Infants	3,000	3,000	3,000	3,000
33	Burial Search per grave – (Mamboleo Cemetry)			3000	
34	Health Inspection Certificate for export	5,000	5,000	15,000	5,000
35	**Inspection for registration – (Annual)**				
	Private hospitals	10,000	10,000	15,000	10,000
	Nursing homes	10,000	10,000	15,000	10,000
	Private Clinics	5,000	5,000	10,000	5,000
	Private Schools and Colleges	10,000	10,000	15,000	10,000
	Gymnasium	5,000	5,000	10,000	5,000

	Plumbers and drain layers certificates	2,000	2,000	2,000	2,000
	Premises pre-use inspection fee	2,000	2,000	5,000	2,000
	Illegal discharge of sewage	5,000	5,000	30,000	5,000
	(Per3500 litres load) penalty				
	Drainage certificate	1,500	1,500	3,000	1,500
	Drainage inspection report	1,000	1,000	2,000	1,000
	Children Homes	2,000	2,000	4,000	2,000
36	**Swimming Pools and Baths**	5,000	5,000	5,000	5,000
	Public swimming pools and baths	3,000	3,000	5,000	3,000
	(i) Licence fee for supervisor	3,000	3,000	5,000	3,000
	(life saver) (per year)				
	(ii) Licence for Swimming pool (per year)	20,000	20,000	20,000	20,000
	(iii) Inspection Fee per visit (at least	500	500	500	500
	quarterly)				
	Private swimming pools+B281	3,000	3,000	4,000	3,000
	(i) Inspection Fee per visit – [at least	1,000	1,000	2,000	1,000
	quarterly]				
37	**Pest Control Charges**				
	Fence and Compound				
	(i) First 1 Kg of chemical	2,000	2,000	4,000	2,000
	(ii) Additional Kg	1,500	1,500	3,000	1,500
	(iii) Minimum charge	2,000	2,000	4,000	2,000
	Snake Control				
	(i) First Kg of chemical	4,000	4,000	8,000	4,000
	(ii) Additional Kg	2,000	2,000	4,000	2,000
	(iii) Minimum charge	4,000	4,000	8,000	4,000
	Bees and termites				
	(i) First 5 lts	5,000	5,000	10,000	5,000
	(ii) Every additional 5 lts	5,000	5,000	10,000	5,000
	(iii) Minimum charge	5,000	5,000	10,000	5,000
	Control of Rodents	1,000	1,000	2,000	1,000
	Spray of bats	3,500	3,500	5,000	3,500
38	**Spraying residential houses**				
	Upto 2 bedrooms	2,500	2,500	5,000	2,500
	Upto 4 bedrooms	3,500	3,500	7,000	3,500
	Over 4 bedrooms	4,500	4,500	10,000	4,500
39	**Schools sanitary inspection for registration**	***	***	10000	5000
40	**Approval of buildings plans**				
	(i) Residential single storey	5,000	5,000	7,000	5,000
	(ii) Residential muilti story	5,000	5,000	7,000	5,000
	(iii) Commercial single storey	5,000	5,000	7,000	5,000
	(iv)Commercial muilti storey	8,000	8,000	10,000	8,000
41	**Inspection of building for occupation certificate**				
	(i) Health clearance for occupation of	5,000	5,000	10,000	5,000
	premise for habitation or business				
	(ii) Health clearance for re- opening trade premise for after closure due to unsanitary condition	5,000	3,000	10,000	5,000
42	Vetting change user part development plan approval	***	5,000	10000	5,000
43	**Chemical and food premises hygiene licensing**				
	Food hygiene application form	200	200	200	200

	(I) Food wholesalers	10,000	5,000	15,000	5,000
	(ii)Casino	10,000	5,000	5,000	5,000
	(iii) Restaurant/Eating house	5,000	1,000	2,000	1,000
	(iv) Food shop retailing	3,000	500	1,000	500
	(v) Lodging rooms	5,000	3,000	5,000	5,000
	(vi) Cottage	5,000	3,000	5,000	5,000
	(vii) Beer depot	10,000	5,000	10,000	5,000
	(viii) Soda depot/container	10,000	5,000	10,000	5,000
	(ix) Dairy/milk bar	5,000	5,000	5,000	5,000
	Supermarkets	***	***	30000	
	Mini supermarkets	10,000	5,000	10,000	5,000
	Supermarket with restaurant	15,000	8,000	15,000	8,000
	Supermarket with bakery	20,000	10,000	20,000	10,000
	Supermarket with water purifier	15,000	10,000	15,000	10,000
	Supermarket with milk dispenser	15,000	10,000	15,000	10,000
	Supermarket with restaurant, bakery, water	35,000	20,000	35,000	20,000
	purifier and milk dispenser				
	(xi) Food warehouse	20,000	10,000	20,000	10,000
	(xii) Butchery	***	***	5000	3000
	(xiii) Food factories, bakeries, bottling plants, canning plants, creameries, abattoirs, flour mills, sugar factories, and other food	30,000	10,000	30,000	10,000
	processing plants				
	Mini-bakery	20,000	10,000	20,000	10,000
	(xv) Hotels	10,000	5,000	10,000	5,000
	(xvi) Proprietary/member club	10,000	5,000	10,000	5,000
	Wine and Spirit			10,000	5,000
	Pub			15,000	5,000
	Rice Mill			20,000	10,000
	School Kitchen			10,000	2,000
	(xvii) Bar	15,000	5,000	15,000	5,000
	(xviii) Canteen	5,000	2,000	5,000	2,000
	(xx) Slaughter slab	10,000	5,000	10,000	5,000
	(xxi)Pharmacies (Chemists)	10,000	5,000	10,000	5,000
	(xxii)Lab Chemical outlets	1,000	5,000	10,000	5,000
	(xxiii)Warehouse	10,000	5,000	10,000	10,000
	(xxiv)Restaurants, Guest houses, lodgings,	10,000	5,000	10,000	5,000
	hotels and night clubs				
	(xxv)Canteens, rural dairies, fish shops, butcheries, slaughter slabs	5,000	3,000	5,000	3,000
	(xxvi)Mini Water bottlers	5,000	3,000	5,000	5,000
	(xxvii)Members Club	10,000	5,000	10,000	5,000
	(xxviii) Posho mills	5,000	3,000	5,000	3,000
	Annual health certificate for fish landing	5,000	3,000	5,000	5,000
44	Liquor licensing inspection for insurance of health clearance	3,200	2,200	5,000	3,200
45	**Routine food and waste water sampling**				
	(i) Food sampling	10,000	10,000	20,000	10,000
	(ii) Water sampling	10,000	10,000	20,000	10,000
	Vector control Disinfecting and de-ratting per sq/m	3,500	2,000	3,500	2,000
	Food inspection for import or export per consignment	10,000	10,000	10,000	10,000

46	**Vaccination/requisition for medical examination of food handlers**				
	(i) Requisition for medical examination of	500	500	500	500
	food handlers				
	(ii) Typhoid	3,000	3,000	3,000	3,000
	(iii) Yellow fever	2,500	2,500	3,500	2,500
	(iv) MMR	1,500	1,500	1,500	1,500
	(v) HCP B	1,500	1,500	1,500	1,500
	(vi) Meningitis 3yrs.	2,000	2,000	2,000	2,000
	10yrs	5,000	5,000	5,000	5,000
	(vii) Polio 3 in 1	1,500	1,500	1,500	1,500
	(viii) Polio 4 in 1	4,000	4,000	4,000	4,000
	(ix) Cholera	4,500	4,500	5,000	4,500

THIRD SCHEDULE

LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT
PROPOSED NEW CHARGES FOR APPROVAL OF LANDSCAPE ARCHITECTURAL PLANS

	LANDSCAPE PLANS			
211 - B	LANDSCAPE ARCHITECTURAL FEES	*Approved Kisumu City 2024/2025*	*Proposed Kisumu City 2025/2026*	*Proposed Other Sub- Counties 2025/2026*
	Block 1 - 16			
	Residential			
	Up to 50 m2	-	2,500	2,000
	Above 50 m2 to 200 m2	-	6,000	4,000
	Above 200 m2 to 500 m2	-	7,500	5,000
	Above 500 m2 to 1,000 m2	-	10,000	7,500
	Above 1000 m2 to 2,000 m2	-	12,500	8,000
	Above 2,000 m2	-	15,000	10,000
	for every additional 100m2 or part thereof over	-	1,000	1,000
	Commercial / Industrial			
	Up to 50 m2	-	5,000	3,000
	Above 50 m2 to 200 m2	-	10,000	7,500
	Above 200 m2 to 500 m2	-	15,000	10,000
	Above 500 m2 to 1,000 m2	-	20,000	12,000
	Above 1000 m2 to 2,000 m2	-	25,000	15,000
	Above 2,000 m2	-	30,000	20,000
	for every additional 100m2 or part thereof over	-	2,000	1,000
	Recreational / Institutional			
	Up to 50 m2	-	5,000	3,0500
	Above 50 m2 to 200 m2	-	7,500	6,000
	Above 200 m2 to 500 m2	-	10,000	7,500
	Above 500 m2 to 1,000 m2	-	15,000	10,000
	Above 1000 m2 to 2,000 m2	-	17,500	12,500
	Above 2,000 m2	-	25,000	15,000
	for every additional 100m2 or part thereof over	-	2,000	1,500
	Other Zones Within The City			
	Residential			
	Up to 50 m2	-	2,000	
	Above 50 m2 to 200 m2	-	5,000	-
	Above 200 m2 to 500 m2	-	7,500	-
	Above 500 m2 to 1,000 m2	-	10,000	-

	Above 1000 m2 to 2,000 m2	-	12,000	-
	Above 2,000 m2	-	15,000	-
	for every additional 100m2 or part thereof over	-	2,000	-
	Commercial / Industrial			
	Up to 50 m2		5,000	-
	Above 50 m2 to 200 m2		10,000	-
	Above 200 m2 to 500 m2		15,000	-
	Above 500 m2 to 1,000 m2		20,000	-
	Above 1000 m2 to 2,000 m2		25,000	-
	Above 2,000 m2		35,000	-
	for every additional 100m2 or part thereof over		2,500	-
	Recreational / Institutional			
	Up to 50 m2	-	4,000	-
	Above 50 m2 to 200 m2	-	7,500	-
	Above 200 m2 to 500 m2	-	10,000	-
	Above 500 m2 to 1,000 m2	-	15,000	-
	Above 1000 m2 to 2,000 m2	-	20,000	-
	Above 2,000 m2	-	25,000	-
	for every additional 100m2 or part thereof over	-	2,000	-
	Other Zones Outside The City			
	Residential			
	Up to 50 m2		2,000	-
	Above 50 m2 to 200 m2		4,000	-
	Above 200 m2 to 500 m2		6,500	-
	Above 500 m2 to 1,000 m2		7,500	-
	Above 1000 m2 to 2,000 m2		10,000	-
	Above 2,000 m2		12,000	-
	for every additional 100m2 or part thereof over		1,500	
	Commercial / Industrial			
	Up to 50 m2		6,000	-
	Above 50 m2 to 200 m2		10,000	-
	Above 200 m2 to 500 m2		15,000	-
	Above 500 m2 to 1,000 m2		20,000	-
	Above 1000 m2 to 2,000 m2		25,000	-
	Above 2,000 m2		30,000	-
	for every additional 100m2 or part thereof over		2,000	

	Recreational / Institutional			
	Up to 50 m2	-	5,000	-
	Above 50 m2 to 200 m2	-	7,500	-
	Above 200 m2 to 500 m2	-	10,000	-
	Above 500 m2 to 1,000 m2	-	15,000	-
	Above 1000 m2 to 2,000 m2	-	20,000	-
	Above 2,000 m2	-	25,000	-
	for every additional 100m2 or part thereof over		1,500	

ANNEX 1

REPUBLIC OF KENYA

THE COUNTY GOVERNMENT OF KISUMU

Office of the County Executive Committee Member, Finance Economic Planning & ICT Services

REF: KC/FIN/C.ASSEMBLY/VOL.IV/314 **25th September, 2025**

KISUMU COUNTY ASSEMBLY OFFICE OF THE CLERK 25 SEP 2025 RECEIVED P.O. Box 86-40100, KISUMU

(1) Chair/comm clerk House Business For your action, Deal

30/09/

TO: The Clerk

Kisumu County Assembly

Dear Sir,

RE: SUBMISSION OF KISUMU COUNTY PROPOSED FINANCE BILL FY 2025/2026

I am pleased to forward to the Kisumu County Assembly, the Proposed Finance Bill FY 2025/2026 for processing and approval as required by the relevant laws.

GEORGE O. OKONG'O

CECM-FINANCE,ECONOMIC PLANNING&ICT SERVICES

Prosperity House (Former Nyanza Provincial Headquarters Building) 2nd Floor
P.O. Box 2738-40100 Kisumu City

ANNEX III

REPUBLIC OF KENYA

COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – FOURTH SESSION

INVITATION TO PUBLIC PARTICIPATION ON THE KISUMU COUNTY FINANCE BILL, 2025

In the matter of consideration before the County Assembly of Kisumu on the Kisumu County Finance Bill, 2025

PURSUANT to provisions of Article 196 (1) of the Constitution of Kenya, 2010, Section 87 of the County Governments Act, 2012, Section 133 of the Public Finance Management Act (PFM) 2012 and Standing Order No. 123 of the Kisumu County Assembly Standing Orders, the County Assembly wishes to inform the general public that the public participation on the proposed Kisumu County Finance Bill, 2025 earlier scheduled on **16th & 17th October, 2025** has been rescheduled to **30th & 31st October, 2025** to be conducted at sub-county level. The detailed **Public Participation Schedule** and **a copy of the Finance Bill, 2025** are available on our website www.kisumuassembly.go.ke.

Note:

The general public is invited to submit memoranda – either hand delivered or sent to the following address/email so as to be received by **30th October, 2025 at 4:00pm**.

The Clerk
County Assembly of Kisumu
P.O. Box 86 -40100
Kisumu
Email: kisumuassembly@gmail.com

ANNEX (III)

COUNTY GOVERNMENT OF KISUMU

COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – FOURTH SESSION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

CONSOLIDATED PUBLIC PARTICIPATION REPORT ON THE CONSIDERATION OF THE PROPOSED KISUMU COUNTY FINANCE BILL, 2025, FOR THE EIGHT SUB-COUNTIES WITHIN KISUMU COUNTY

BY

HON. JOACHIM OKETCH

CHAIRPERSON

Directorate of Committee Services
Clerks Chambers
The County Assembly
Kisumu

NOVEMBER, 2025

(111) XEGGA

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PREAMBLE

Following the submission of the **Proposed Kisumu County Finance Bill, 2025** to the County Assembly on **Thursday, 25th September 2025**, and its subsequent tabling before the House for consideration, the Bill was deemed to have been committed to the Budget and Appropriations Committee for review in line with its mandate.

In fulfillment of this directive, the Budget and Appropriations Committee undertook public participation on the **Proposed Kisumu County Finance Bill, 2025**.

To facilitate this process, the Committee conducted public participation forums across all the eight (8) sub-counties of Kisumu County on **30th and 31st October 2025**. These forums provided an opportunity for members of the public to scrutinize, verify, and provide feedback on the **proposed fees, charges, and rates** contained in the Finance Bill, 2025.

Presented below are the consolidated reports of the public participation forums, summarizing the views and recommendations gathered during the consideration of the **Proposed Kisumu County Finance Bill, 2025**.

1. KISUMU CENTRAL SUB COUNTY

PUBLIC PARTICIPATION REPORT FOR KISUMU CENTRAL CONSTITUENCY HELD ON 31ST OCTOBER 2025 AT MAMA GRACE SOCIAL HALL

MIN 1: OPENING OF THE MEETING AND INTRODUCTIONS

The team leader called the meeting to order, welcomed everyone to the meeting, and a prayer was said by one of the members of the public. Introductions were done, and the meeting proceeded.

MIN 2: PRESENTATION OF THE PROPOSED KISUMU COUNTY FINANCE BILL, 2025

The team leader presented the proposed Kisumu County Finance Bill, 2025, to the members of the public, and the following recommendations were given.

CONCERNS

Sector 2: MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

- Ambulance transport for more than 250 Kms: the proposed amount under Kisumu City FY 2025/2026 to be reduced to 20,000.
- Ambulance transport between 100 to a maximum of 200 Kms: the proposed amount under Kisumu City FY 2025/2026 to be reduced to 10,000.
- Ambulance transport up to a maximum of 100 Kms: the proposed amount under Kisumu City FY 2025/2026 to be reduced to 8,000.
- Daily bed charge for medical wards under Kisumu City FY 2025/2026 to be retained at 700.
- Under Public Health No. 28, section on Beauty Shops per annum, members proposed that the amount be reduced from 6,000 to 3,000, and they suggested that any increment should not be more than 100 and be retained for both the city and sub-counties.

Sector 3: WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES

- Under Borehole drilling 8" Dia per meter (7 days), casting and drilling inclusive, members proposed that under Kisumu City FY 2025/2026 the amount should be retained at 6,300.
- Under Environmental Management No. 156 and 157, members suggested that these charges should be scrapped off.

Sector 4: LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

- Under Geographical Information System (GIS), members suggested that access to GIS datasets (e.g., land use, roads, contours, parcels) per shapefile/layer (digital) should be reduced from 5,500 to 2,500.
- Under Valuation Objection Forms, members suggested that the charges should be removed entirely.

Sector 5: INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

- Under Transport, members suggested that enforcement should be done on matatus that park in undesignated areas.

Sector 6: TRADE, TOURISM, INDUSTRY AND MARKETING

- Under Toilets Lease per Ablution Block per month at Kibuye Market, members suggested that the amount should be retained at 30,000, and if the reduction will not benefit them, then it should just remain at that amount.

Sector 7: SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS

- Under Jomo Kenyatta International Stadium, members suggested that under Training per Session, the amount should be reduced from 2,000 to 1,000.

Sector 9: PUBLIC SERVICE, COUNTY ADMINISTRATION AND PARTICIPATORY DEVELOPMENT – OFFICE OF THE GOVERNOR

- Under Hypermarket; 1–100 employees, premises over 3,001 square feet, members suggested that the amount should be reduced from 200,000 to 160,000 for both Kisumu City and other sub-counties.
- Under Trade License, Application Fee for Trade License (NEW), members suggested that the amount should be reduced from 600 to 200 for both Kisumu City and other sub-counties.

2. KISUMU EAST SUB COUNTY

PUBLIC PARTICIPATION REPORT ON KISUMU COUNTY FINANCE BILL, 2025 FOR KISUMU EAST SUB-COUNTY HELD ON 31.10.2025 AT RAGUMO COMMUNITY HALL

The public participation exercise was attended by over 20 residents who interrogated the Kisumu County Finance Bill, 2025, with the guidance of Kisumu County Assembly officials.

Observation

The residents observed that there is a need for technical officers from the Health Department to explain the fees/charges levied by the department on various health commodities.

Recommendations

The residents made the following recommendations:

1. That public health inspection license fees for fogging services be scrapped because it is not a common occurrence in Kisumu County.
2. That public health inspection license fees for fuel stations be reduced from Ksh 15,000 to Ksh 10,000 in the city.
3. That public health inspection license fees for typhoid vaccination be reduced from Ksh 3,000 to Ksh 1,500 in the city.

4. That public health inspection license fees for cholera be reduced from Ksh 5,000 in the city to Ksh 3,000, and from Ksh 4,500 in sub-counties to Ksh 2,000.
5. That public health inspection license fees for drainage certificates and drainage inspection reports be scrapped in sub-counties.
6. That inspection fees for private hospitals and nursing homes be reduced from Ksh 15,000 to Ksh 10,000 in the city.

REPORT PREPARED BY:

1. Dennis Ogola - PRO (Secretary)
2. David Ochieng - Assistant Director Legislative Procedure& Committee Services (Team Leader)

3. KISUMU WEST SUB COUNTY

PUBLIC PARTICIPATION REPORT FOR KISUMU WEST CONSTITUENCY HELD ON 31ST OCTOBER 2025 AT OJOLLA RESOURCE CENTRE

MIN 1: OPENING OF THE MEETING AND INTRODUCTIONS

The team leader called the meeting to order, welcomed everyone, and a prayer was said by one of the members of the public. Introductions were done, and the meeting proceeded.

MIN 2: PRESENTATION OF THE PROPOSED KISUMU COUNTY FINANCE BILL, 2025

The team leader presented the **Proposed Kisumu County Finance Bill, 2025** to the members of the public, and the following recommendations were given:

CONCERNS

Sector 2: Medical Services, Public Health and Sanitation

No. 5: Ambulance Transport (Maximum 10 Km Radius)

- The proposed amount under Kisumu City to be reduced from **2,500 to 2,000**.

No. 35: Consultation

- The proposed amount under Kisumu City to be reduced from **100 to 50**.

Under Radiology:

- All CT scans should be **6,500**.
- All MRI scans should be **10,000**.

Under Pharmacy (Policy Note):

- **No. 405: Anti-Rabies Serum Injection (1)** — the proposed amount under Kisumu City to be reduced from **1,470 to 500**.

Under Public Health:

No. 28: Non-Food Premises Inspection License

- Boutique (per annum): the proposed amount under other sub-counties to be reduced from **5,000 to 3,000**.
- Bookshop (per annum): the proposed amount under other sub-counties to be reduced from **3,000 to 2,000**.
- Petrol station: the proposed amount under Kisumu City to be increased from **15,000 to 20,000**, and the amount under other sub-counties to be reduced from **10,000 to 5,000**.
- Hardware (big, per annum): the proposed amount under other sub-counties to be reduced from **10,000 to 5,000**.
- Fuel station: the proposed amount under Kisumu City to be reduced from **15,000 to 10,000**, and under other sub-counties to be reduced from **5,000 to 3,000**.
- Salon/Barber shop (per annum): the proposed amount under other sub-counties to be reduced from **2,000 to 1,000**, and should be paid **quarterly**.

No. 43: Chemical and Food Premises Hygiene Licensing

- (xii) Butchery: the proposed amount under other sub-counties to be reduced from **3,000 to 1,000**.
- School kitchen: the proposed amount under Kisumu City to be reduced from **10,000 to 5,000**.

Sector 6: Trade, Tourism, Industry and Marketing

No. 252: Toilet Lease per Ablution Block (per month)

- Other areas within the city not listed here: the proposed amount under other sub-counties to be reduced from **5,000 to 4,000**.

No. 278: Liquor License

- Application: the proposed amount under other sub-counties to be reduced from **5,000 to 3,000**.

4. SEME

PUBLIC PARTICIPATION ON THE PROPOSED KISUMU COUNTY FINANCE BILL, 2025

DATE: 31/10/2025

VENUE: HUDUMA CENTRE IN SEME SUB-COUNTY

SUBMISSIONS

The following are the submissions made by Members of the Public on the proposed Kisumu County Finance Bill, 2025

1. **Department of Medical Services, Public Health and Sanitation**

S/NO	Departmental fees and Charges	Approved Kisumu City 2024/2025	Propose Kisumu City 2025/2026	Recommendation from the Public
629	Rabbies Vaccine, Purified Verocell/Human Diploid VIAL	N/A	1,300	The cost be reduced to Kshs. 800 to ensure accessibility and affordability for low-income households.

2. **Department of Water, Environment, Climate Change and Natural Resources**

S/NO	Departmental fees and Charges	Approved Kisumu City 2024/2025	Approved other sub counties 2024/2025	Propose Kisumu City 2025/2026	Recommendation from the Public
147	Water quality test	6,300	6,300	7,500	The cost be maintained at Kshs. 6,300

5. NYANDO

Not presented

6. KADIBO

PUBLIC PARTICIPATION REPORT ON THE PROPOSED KISUMU COUNTY FINANCE BILL 2025

VENUE: Rabour Chief's Camp

DATE: 30/10/2025

Introduction

A public participation forum was convened to review and discuss the proposed Kisumu County Finance Bill 2025. The community provided input, particularly on fees and charges relating to public health, while endorsing other charges proposed in the bill. This report summarizes the public's recommendations on amendments to public health fees.

Public Health: Proposed Changes

Item No	Public Health Service	Proposed Kisumu City 2025-2026	Proposed Other Sub-Counties 2025-2026	Proposed Changes Kisumu City	Proposed Changes Other Sub-Counties
28	**Non-Food Premises Inspection License**				
	Petrol Station	15,000	10,000	25,000	10,000
	Hardware (big) per annum	15,000	10,000	15,000	15,000
35	**Inspection for Registration – (Annual)**				
	Gymnasium	10,000	5,000	10,000	10,000
36	Swimming Pools and Baths	5,000	5,000		
	Public Swimming Pools and Baths	5,000	3,000	5,000	5,000
43	**Chemical and Food Premises Hygiene Licensing**				
	Wine and Spirit	10,000	5,000	10,000	10,000

Observations and Recommendations

1. **Petrol Stations:** The public recommended increasing the inspection license fee for Kisumu City from **KES 15,000** to **KES 25,000** while keeping fees for other sub-counties at KES 10,000.
2. **Hardware (big):** It was recommended that fees in other sub-counties match Kisumu City, resulting in **KES 15,000** for both.
3. **Gymnasiums:** The public endorsed the proposed fee in Kisumu City but suggested aligning other sub-counties at **KES 10,000**.
4. **Swimming Pools and Baths:** The public recommended a standardized fee of KES 5,000 across all counties.
5. **Wine and Spirit Premises:** The suggested fee is **KES 10,000** in Kisumu City and other sub-counties.

Conclusion

The public largely endorsed the Finance Bill's proposed charges and fees. Specific amendments were recommended in the public health sector to ensure fairness, consistency, and alignment between Kisumu City and other sub-counties.

7. NYAKACH

PUBLIC PARTICIPATION IN NYAKACH PAP-ONDITI

SUMMARY OF PUBLIC PARTICIPATION INPUTS ON KISUMU COUNTY FINANCE BILL, 2025/2026

DEPARTMENT	ITEM / DESCRIPTION	INITIAL PROPOSAL	CORRECTION / RECOMMENDATION
PUBLIC HEALTH (Proposed – Other Sub-Counties 2025/2026)	Bookshop (per annum)	3,000	2,000
	Hardware (big) per annum	10,000	7,000
C. ENVIRONMENTAL MANAGEMENT	Felling of tree (Proposed Kisumu City 2025/2026)	1,000	1,000 per annum
	Clamping fee per vehicle		
	PSV vehicles clamped around the bus park and other non-designated parking areas – *Proposed Kisumu City 2025/2026*	5,000	10,000
	PSV vehicles clamped – *Proposed Other Sub-Counties 2025/2026*	5,000	10,000
	Toilet lease per ablution block per month		
	Peri-Urban – *Proposed Other Sub-Counties 2025/2026*	5,000	10,000
	Kibuye Market – *Approved Kisumu City 2024/2025*	30,000	50,000
ALCOHOLIC DRINK CONTROL DIRECTORATE	Liquor License Application – *Proposed Other Sub-Counties 2025/2026*	5,000	1,000
AGRICULTURE, IRRIGATION, LIVESTOCK & FISHERIES	**Meat Inspection**		
	Mamboleo Slaughterhouse – Meat Inspection	Cattle, Donkey, and Camel	Donkey (illegal) and Camel (illegal)
	East Coast Fever Vaccine – *Proposed Other Sub-Counties 2025/2026*	400	200

NOTES

1. Under Meat Inspection, there is a need to isolate donkey and camel meat and increase levies on these products.
2. Under Tractors from Outside the County, clarification is needed on how much should be paid per month per tractor.

8. MUHORONI

PUBLIC PARTICIPATION REPORT ON THE PROPOSED KISUMU COUNTY FINANCE BILL 2025

VENUE: NYANG'OMA

DATE: 30/10/2025

S/NO.	DEPARTMENT/SECTOR	INITIAL PROPOSAL	SUBMISSIONS
1.	Medical services, public health and sanitation (Medical wards)	• Daily bed charge medical wards proposed at 1000ksh	• The amount to be reduced to 700ksh
2.	Medical services, public health and sanitation (Pharmacy)	• Hydroxyurea 250mg Caps proposed at 40ksh (S/no 146) • Hydroxyurea 500mg Caps proposed at 45ksh(S/no 147) • Anti-rabies serum injection 1 proposed at 1,470ksh (S/no 405) • Anti-D Rhesus proposed at 7,474ksh(S/no 530) • Snake Venom Antiserum Mg proposed at 7,625ksh (S/no 535)	• The amount to reduce that it may range between 15-20ksh • The amount to reduce that it may range between 15-20ksh • The anti-rabies serum injection 1to be reduced to 600ksh • The Anti-D Rhesus to be reduced that it ranges between 3000-4000ksh • The snake venom to be reduced to 5000ksh or even less

3.	Medical Services, Public Health & Sanitation (Labaratory)	• Hb A1c Test prorposed at 1000ksh(S/no 64)	• The Hb A1c Test to be reduced that it may range between 400-500ksh
4.	Medical Services, Public Health & Sanitation	• C-section birth normally at 8000ksh	• C-section birth to be reduced to 5000ksh

ANNEX (IV)

COUNTY GOVERNMENT OF KISUMU

COUNTY ASSEMBLY OF KISUMU

THIRD ASSEMBLY – FOURTH SESSION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

CONSOLIDATED SECTOR ENGAGEMENT REPORT ON THE CONSIDERATION OF THE PROPOSED KISUMU COUNTY FINANCE BILL, 2025.

BY

HON. JOACHIM OKETCH

CHAIRPERSON

Directorate of Committee Services
Clerks Chambers
The County Assembly
Kisumu

NOVEMBER, 2025

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PREAMBLE

Following the submission of the Proposed Kisumu County Finance Bill, 2025, to the County Assembly on Thursday, 25th September 2025, and its subsequent tabling before the House for consideration, the Bill was deemed to have been committed to the Budget and Appropriations Committee for review, in accordance with its mandate.

Pursuant to the provisions of the Public Finance Management Act, 2012, section 132, and in preparation for the enactment of the Finance Bill, 2025, the Committee on Budget and Appropriation convened meetings with various County Departments to review their proposed revenue streams, fees, and charges. The objective of these meetings was to scrutinize departmental proposals, ensure alignment with the County's fiscal policy, safeguard public interest, and provide recommendations for inclusion in the Finance Bill, 2025. The Committee also aimed to identify practical mechanisms for revenue enhancement, proper reporting, and accountability, while considering the affordability of services for County residents.

To facilitate this process, the Committee scheduled meetings with all County Departments on **14th and 23rd October 2025**. These engagements provided an opportunity for departments to discuss and review their proposed sector charges and fees. They also allowed Members to deliberate on the rationale behind proposed adjustments, assess their feasibility, and ensure alignment with service delivery, affordability, and revenue enhancement objectives.

Presented below are the consolidated sector engagement reports from all County Departments, summarizing their deliberations, considerations, and recommendations on the Proposed Kisumu County Finance Bill, 2025.

SECTOR ENGAGEMENT REPORT FOR ALL THE COUNTY DEPARTMENTS

1. MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION COMMITTEE

IN ATTENDANCE

1. Hon. Ganda Gregory - CECM Medical
2. Lusi Ojwang - Chief Officer Health
3. Dr. Otieno - Technical Officer
4. Mwenda Japheth - Admin

Introduction

- The department's revenue streams are derived from Kisumu County Referral Hospital (KCRH), other health facilities, public health services, and health centers.
- Proposed adjustments in the Finance Bill, 2025, for the health department include revising service fees, guided by Social Health Authority (SHA) and Social Health Insurance Fund (SHIF) traffic data.
- The department is committed to achieving its own-source revenue targets for FY 2025/2026.

Committee Findings

- The department has proposed a shift from per-kilometer to cluster-based ambulance charges.
- There is a potential burden on cash-paying clients, as the charges and fees based on SHA & SHIF data tariffs are slightly higher for those paying in cash.
- There is overreliance on SHA data for fee adjustments.

Committee Recommendations

1. Maintain ambulance charges on a per-kilometer basis.
2. Revise the fee structure in the Finance Bill, 2025, to differentiate between cash-paying and insurance-paying clients.
3. Schedule a dedicated session for a detailed line-by-line review of health-related charges (spanning pages 10–66 of the Finance Bill).

2. CITY OF KISUMU

IN ATTENDANCE

1. Michael Abala Wanga - City Manager
2. Stephen Oketch

Introduction

- The city's revenue streams include social halls, sports grounds, SBPs, outdoor advertising, and land rates.
- The target period for revenue performance assessment is November 2024 – January 2025.

- Plans are underway to increase the number of registered businesses from 1,500 to 30,000 and to establish a digital business register.

Committee Findings

- Revenue targets from the previous year were not fully met.
- Misreporting of city-collected revenue under parent departments was identified.

Committee Recommendations

1. Schedule a session to harmonize city revenue streams and targets.
2. Consult the CECM Finance to clarify and correct revenue reporting structures.

3. PUBLIC SERVICE, COUNTY ADMINISTRATION & PARTICIPATORY DEVELOPMENT

IN ATTENDANCE

1. Salmon Orimba - CECM, Public Service
2. Wilson Omundo - Director Public Affairs
3. Letisha Awuor - Accountant
4. Jeff Otieno - Ag. Director Inspectorate

Committee Findings:

1. Some staff members are occupying county houses without paying rent through payroll deductions. Additionally, some non-staff members are occupying county houses without paying rent to the county.
2. The Enforcement Unit faces operational challenges, including lack of tools, mobility, and adequate training, which hampers effective enforcement of housing policies.

Committee Recommendations:

1. Organize a joint meeting with the Public Service, Lands, City, and Finance Departments to harmonize the processes for housing rent deductions and overall housing management.
2. The responsible department should provide a comprehensive list of:
    - Staff currently occupying county houses, indicating whether rent is being deducted through payroll.
    - Non-staff members occupying county houses, along with their payment status.

4. AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION

IN ATTENDANCE

1. Hon. Kennedy Onyango - CECM Agriculture
2. Daniel Okia - Chief Officer Agriculture
3. Walter Olum - Director
4. Charles Akuku - Director Livestock & Fisheries
5. Thaddeus Ouko - Budget Officer
6. Emmanuel Opeu - Accountant
7. Likoko John - M&E

Introduction:

- Revenue streams: AMS Rabour (Ksh 2M), Maseno ATC (Ksh 4M), KDDC (Ksh 1M), Fisheries (Ksh 2M), Mamboleo Slaughterhouse (Ksh 2M), Veterinary Services (Ksh 1.5M).
- Projected FY 2025/2026 revenue: Ksh 12.5M.
- Ahero Rice Mill nearing operationalization.

Committee Recommendations:

1. Committee supports proposed revenue streams and targets.
2. Include Ahero Rice Mill charges in the Finance Bill, 2025.

5. TRADE, TOURISM, INDUSTRY & MARKETING

IN ATTENDANCE

1. Hon. Farida Salim - CECM
2. Samuel Anyanga - Ag. Chief Officer
3. John Manyalla - Director
4. Collins Okoth - Director Alchol & lincensing

Introduction:

- FY 2025/2026 OSR Target: Ksh 30M (previous year actual: Ksh 21M).
- Several functions transferred to the City and Municipalities, though not yet formalized.

Concerns:

- Inability to meet previous revenue targets.
- Unclear transfer of functions.

Committee Recommendations:

1. Harmonize transfer of functions and related revenue streams.
2. Consult CECM Finance on market revenue reporting.
3. Delete line 288 (Railways restaurant car license) from Finance Bill.
4. Introduce unified business licenses (e.g., alcohol + food).
5. Review pool table license fees downward.
6. Require justification for investigation fee (line 298).
7. Transfer Kit Mikayi and Kisumu Museum (lines 317–318) to Sports, Culture, Gender & Youth Department.

6. EDUCATION TECHNICAL TRAINING INNOVATIONS AND SOCIAL SERVICES

IN ATTENDANCE

1. John Awiti - CECM
2. Bonvince Ochieng - Chief Officer
3. Pascalia Ouma - Director VTCs
4. Otila Simon - Procurement
5. Fred Okusumba - Officer
6. Amos Nyandie - Director
7. CPA Japheth Orwa - Accountant
8. Bell oyugi - Accountant
9. Wilkister Odera - Director

Introduction:

- Tuition fee adjustments due to withdrawal of National Government contribution.
- Each VTC student now pays Ksh 41,000 (up from Ksh 26,000).
- Omission of VTC fees in the Finance Bill noted.

Committee Recommendations:

1. Remove private institution registration charge from the Finance Bill.
2. Include all VTC tuition/training fees in the Finance Bill.
3. Remove erroneously listed community and events codes (8, 9).
4. Recognize City-managed social halls under City revenue.
5. Include all non-City community hall charges for proper enforcement.

7. SPORTS, CULTURE, GENDER & YOUTH

IN ATTENDANCES

1. Hon. Beatrice Odongo - CECM
2. Ken Otieno
3. Evans Makori - Revenue Officer

Introduction:

- Revenue sources: Kisumu Museum, Moi Stadium, Jomo Kenyatta International Stadium, Kit Mikayi, Cultural Centres.
- Ongoing discussions with Utalii College regarding Kenya Cultural Centre (Kanyakwar).
- Moi Stadium scheduled for reconstruction by National Government.

Committee Recommendations:

1. Transfer Kit Mikayi and Kisumu Museum revenue streams from Trade to Sports Department.
2. Reclassify Jaramogi Oginga Odinga Sports Centre as City-managed.
3. Delete individual religious visitor fee under Kit Mikayi.
4. Ensure County revenue share from Kit Mikayi collections.
5. Increase Jomo Kenyatta Stadium concert fee from Ksh 100,000 to Ksh 500,000.

8. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

IN ATTENDANCE

1. Konyango Charles - CECM
2. Director Housing
3. Director Lands

Committee Findings:

- Unbudgeted AMKATEK Ltd contract worth Ksh 1.281M for permit management system.
- Need for transparency in procurement and funding.

Committee Recommendations:

1. Joint session with Lands, Public Service, City, and Finance Departments on staff housing rent deductions.
2. Submit list of all County houses and occupants by 29th Oct 2025.

3. Provide details on AMKATEK contract (procurement, funding, deliverables).
4. Increase billboard and wall wrap advertising charges (Codes 208–209).

9. WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE.

IN ATTENDANCE

1. Fred Osewe - Chief officer
2. Benard Asuna - Director water
3. Ken Koyoo - Director Environment
4. Martin Oloo - Director
5. M&E Officer
6. Evans Gichana - Director Climate Change

Observation:

- CECM absent with apology due to official duty.

Resolution:

- Meeting postponed to allow CECM to appear in person and defend proposed fees and charges.

CROSS-CUTTING OBSERVATIONS

1. Several departments require harmonization of **revenue reporting** and **function allocation**, particularly between the City and parent departments.
2. A need for **transparency and proper documentation** of revenue collection, including payroll-based deductions for staff housing.
3. Departments should ensure **alignment between proposed fees and service affordability**, especially for vulnerable groups.
4. The Committee emphasized **comprehensive, participatory review sessions** for high-volume sections of the Finance Bill.

CONCLUSION

The sector engagements provided a valuable platform for dialogue between the Committee and departmental representatives.
The Committee reaffirmed its commitment to ensuring that the Finance Bill, 2025, reflects realistic revenue targets, fair service charges, and transparent reporting structures, while safeguarding public interests and supporting sustainable development across all sectors.

ANNEX (V)

STRATEGIES FOR ACHIEVING TARGET

FOR THE PERIOD JULY 2025 TO JUNE 2026

S.No	Revenue Streams	ACTUAL PERFOMANCE FY 2024/2025	TARGET FY 2025/2026		Projected Growth	STRATEGIES FOR ACHIEVING TARGET OF 3.6B
			Amount KES	% Contribution		
A	Locally collected Revenue					
1	Land Rates	128,241,063	573,000,000	15.76%	347%	Updating the valuation roll, continuous public sensitization of stakeholders for early payment of rates. Taxpayer data clean up has been planned to be completed by end of December 2025 to help in revenue enhancement
2	Rents	6,183,882	63,844,894	1.76%	932%	Mapping and valuation of all county houses to establish current ownership and rate. Engagement with the Dept of Lands (Housing) to review all existing contracts and sign new contracts where there is none. Enforcing compliance
3	Trade license fees	238,540,672	289,350,715	7.96%	21%	Introduction of Unified Business Permit and 100% automation of SBP/ Trade license revenue collection. Stricter Compliance checks and onboarding of mapping businesses across the county in IRMS.
4	Bus Park Fees	52,192,730	280,631,418	7.72%	438%	Opening of new bus park at Mowlem and enhanced sensistization to convert most tax payers to do payment every entry to improve collections
5	Parking Fees	54,183,921	250,000,003	6.88%	361%	Regular survielence of Enforcement compliance in IRMS that will help in identifying non compliance. Introduction of E-parking in the designated arreas for ease of maximizing revenue collections.
6	Reserved slot	6,200,000	9,000,000	0.25%	45%	Structuring all Mapped reserved slots and ensure online invoicing done in time for ease of trace before the deadline period elapses for payment through IRMS
7	Monthly Stickers	922,500	12,736,841	0.35%	1281%	Review of the Finance Act to incorporate suggestions from Departments and tax payers e.g. Monthly Sticker payment for Parking which is currently higher compared to cumulated daily payments
8	Clamping Fees	49,400	500,000	0.01%	912%	Introduction of E-Clamping in RMS for enhanced enforcement
9	Market Fees	53,223,896	88,115,903	2.42%	66%	Mapping of all markets in the county and converting some markets into Structured revenue and collection enforcement through RMS. We continue to have challenges with garbage collection, lighting and wrangles within MMC's. We have additional 2,000 traders. into Uhuru Market where we expect to enhance more revenue in the process.
10	Stock Ring	3,188,092	5,000,000	0.14%	57%	Full automation of both Stock ring and Movement Permit on RMS, ocnce this is up and running seamlessly without downtime and system failer. We arw optimistic of drastic growth in revenue collections
11	CESS	27,361,215	35,139,013	0.97%	28%	Mapping and Incorporation of Cess into the RMS System. Stakeholder engagement and partnership with major Cess players to streamline the payment process. Stricter complaince within sand and murram pits. County is working on how to provide service delivery to the taxpayers directly commensurate to thier payment.

12	Building Dev. Plans	31,846,149	159,944,340	4.40%	402%	End to end Automation in RMS including E-Construction module which is nearly complete. Compliance checks being coordinated between KCRB and Lands Dept
13	Sign Board promotion etc	145,424,763	400,000,000	11.00%	175%	Mapping of all ODA sites completed. Review of costings done in the current Finance Bill so as to make Ksm competitive.
14	Sundry revenue	225,722	244,379	0.01%	8%	
	Sub-Total	**747,784,006**	**2,167,507,504**	**59.61%**	190%	
1	**Revenue from Departments**					
2	Medical Services, Public Health and Sanitation	1,650,254,178	1,359,032,292	37.37%	-18%	Acquisition of Paybills and going cashless for all the Health Facilities has enhanced revenue. We have also seconded staff to some facilities to supervise revenue collection. We have a reduction in the Health revenue projection due to the elevation of Jaramogi Oginga Odinga Teaching and Referal Hospital (JOOTRH) to level 6. We are cognisasant of the fact that this elevation will affect OSR.
	Public Health and Others	9,417,385	12,912,903	0.36%	37%	Acquisition of Paybill for all Health Facilities has enhanced revenue across Dept of health and reduced leakages.
3	Agriculture, Fisheries, Livestock Development and Irrigation	3,108,095	7,035,972	0.19%	126%	KCRB is working with the dept to automate streams and improve efficiency.
4	Trade, Tourism, Industry and Marketing	31,936,201	41,781,440	1.15%	31%	Mapping of all markets, green spaces and recruitment of Market Superitendants to be incharge of market operations at the Sub County level.
5	Water, Environment, Natural Resources and Climate Change	16,701,940	37,800,000	1.04%	126%	Ongoing engagement with KIWASCO on the conservancy fee pending payments. Working with dept to collect garbage in the markets and avoid revenue disruptions.
6	Lands, Physical Planning, Housing and Urban Development	793,850	4,000,000	0.11%	404%	GIS integration and E-Construction System development to support the department of Lands.
7	Education,Technical Training, Innovation and Social Services	172,841	609,085	0.02%	252%	Mapping all Social Halls in RMS for payment of Hiring charges, incorporated fees from registration of private VETs and ECDs into RMS revenue tally.
8	Sports,Culture, Gender and Youth Affairs	2,727,100	3,200,000	0.09%	17%	Museum and Stadiums integration in RMS now complete, mama Grace Onyango hall now included in Finance Bill 2024/25
9	Public Service, County Administration and Participatory Development, Office of the Governor	132,350	2,366,640	0.07%	1688%	Revenue mainstreaming through Governors' round table meeting on revenue, ivolving heads of depts
10	**Sub-Total**	**1,715,243,940**	**1,468,738,331**	**40.39%**		

11	**Total**	**2,463,027,946**		**3,636,245,835**	**100.00%**		48%	Establishment of Debt Collection Unit. Over 20 staff deployed to debt collection unit to recover short and medium term debts(SBP Invoices, ODA Invoices, outstanding rates demand notices, etc)
	Total Revenue	**2,463,027,946**		**3,636,245,835**	**100.00%**		**48%**	

ADOPTION SCHEDULE

PROPOSED KISUMU COUNTY FINANCE BILL, 2025

We, the Members of the **Select Committee on County Budget and Appropriations** do hereby append our signatures to this Report on the **Kisumu County Finance Bill, 2025** in affirmation that the contents in the report are true records of our proceedings;

No.	Names	Position	Signature
1.	**Hon. Joachim Oketch**	**Chairperson**	
2.	**Hon. Geoffrey Warindu**	**Vice-chairperson**	
3.	Hon. Nereah Okombo	Member	
4.	Hon. Kennedy Ooko	Member	
5.	Hon. Seth Kanga	Member	
6.	Hon. Lumumba Owade	Member	
7.	Hon. Jennipher Obonyo	Member	
8.	Hon. George Abaja	Member	
9.	Hon. Boitone Ratib	Member	
10.	Hon. Moses Ochele	Member	
11.	Hon. Vincent Jagongo	Member	
12.	Hon. Seth Okumu	Member	
13.	Hon. Carren Odhiambo	Member	
14.	Hon. Reuben Rakwach	Member	
15.	Hon. Pamela Oyoo	Member	