



COUNTY ASSEMBLY OF KISUMU

BUNGE BULLETIN

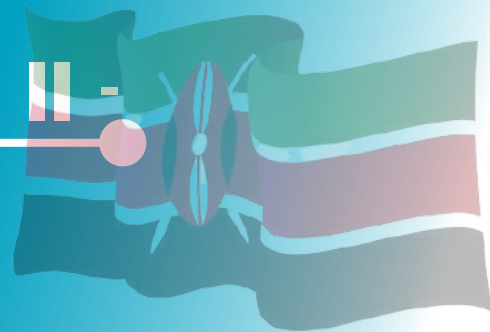
WEEK THREE | 18TH - 22ND MAY | 2020



Members of the Appointment committee led by the Speaker of the Assembly during vetting of CECM Nominee for Roads, Transport and Public Works. The report was presented before the House on Tuesday 19th May 2020.

SUPPLEMENTARY BUDGET II - COVID-19

ISSUE NO. 03/2020



STOP COVID-19 | SANITIZE | WASH HANDS | KEEP SOCIAL DISTANCE



Budget & Appropriations Committee Chairman, Hon. Steve Owiti during Presentation of the Supplementary Budget II Estimates FY 2019/2020.

KSHS. 200 MILLION BOOST TOWARDS THE WAR AGAINST COVID-19 AS KISUMU COMMITS FUNDS IN THE 2ND SUPPLEMENTARY ESTIMATES.

County Assembly of Kisumu, on Wednesday 20th May 2020 approved the second supplementary budget for the Financial Year 2019/2020. The budget was largely aimed at bolstering the war against Covid-19 pandemic.

The Health and Sanitation Department got the largest share while other departments identified as critical in the management and control of the disease have too been allocated substantial amounts of money.

According to the Budget and Appropriations Committee Chairperson Hon. Steve Owiti, the Health Services Department is expected to make a raft of interventions, which include supporting preventive and promotive health services.

The funds will also be used to enhance the human factor through engagement of additional health personnel, purchasing of PPEs, Equipping of our health facilities and motivation of front line health service providers. The Speaker urged that the Implementation and General Oversight committees should continue with the oversight work that they have been performing at the wards level.

“

You are all aware that we were able to discuss the report of the Budget and Appropriations Committee last week and it was adopted. It was explained to us that a total of Kshs. 200 Million had been raised from cutting down various development projects and various expenditures on operations and maintenance. That money is supposed to be spent on Mitigation of floods and COVID-19 pandemic.”

~Hon. Steve Owiti, Budget & Appropriations Committee Chairperson.

REASONS FOR THE PREPARATION OF THE KISUMU COUNTY SUPPLEMENTARY ESTIMATES II FY 2019/2020.

Executive invoked the provisions of section 39 (3) of the Public Finance Management (County Government) Regulations of 2015 to prepare the Second Kisumu County Supplementary Estimates FY 2019/2020 which was necessitated by key factors notably;

- a) The emergence of the COVID-19 Pandemic which has caused major economic crises.
- b) The recent heavy rains which has been pounding the County and triggered the displacement and evacuation of residence who are in dire need to Government Support.
- c) The Directive from the National Government that County Government Reallocates certain unspent vote line and set aside funds to be able to implement certain government project in the war against COVID-19. Counties are required to establish the COVID-19 Emergency Response Management Fund, where these funds reallocated will be appropriated to assist in curbing the virus.

Among the affected vote-lines include;

- I. Travel Cost
- ii. Sundry Items
- iii. Accommodation and Travels Expenses
- iv. Catering.etc

In addition, H.E. the President's directive stipulated that funds which were earmarked for Development for Q4 FY 2019/2020 (April to June) Vote-lines and yet to be committed for execution of these Projects be mopped up and be reallocated towards the fight of COVID-19 Pandemic

The reallocation of funds towards COVID-19 was undertaken in various departments as in the table below;-

Departmental Reallocation Matrix

	Department	Recurrent (Kshs)	Development (Kshs)	Total (Savings Departmental)
1	Finance and Economic Planning	20,193,400.00	-	20,193,400.00
2	Water & Environment	1,253,044.00	15,000,000.00	16,253,044.00
3	Tourism, Culture, Arts & Sports	3,108,084.00	6,540,600.00	9,648,684.00
4	Business & Enterprise	952,000.00	7,500,000.00	8,452,000.00

5	Agriculture, Livestock & Fisheries	1,765,560.00	-	1,765,560.00
6	City of Kisumu	820,715.00	-	820,715.00
7	Education, HR & ICT	588,063.00	-	588,063.00
8	County Public Service Board	1,166,343.00	-	1,166,343.00
9	County Assembly	10,164,357.00	55,000,000.00	65,164,357.00
10	Health Services	3,262,059.00	4,000,000.00	7,262,059.00
11	Physical Planning, Housing & Urban Development	2,134,244.00	14,000,000.00	16,134,244.00
12	Roads, Transport & Public Works	1,128,825.00	-	1,128,825.00
13	Governance and Administration	13,688,967.00	32,000,000.00	45,688,967.00
14	Energy & Industrialization	3,233,739.00	2,500,000.00	5,733,739.00
	Total (Kshs)	63,459,400.00	136,540,600.00	200,000,000.00

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THE NEW CECM FOR ROADS AWAITS SWEARING IN FOLLOWING APPROVAL BY THE COUNTY ASSEMBLY



Roads, Transport & Public Works CECM Nominee Dr. Joyce Atieno Osogo during a vetting session at the Assembly Chambers.

The County Assembly on Tuesday 19th May, 2020 during the afternoon sitting passed the report from Appointment Committee on vetting of the County Executive Committee Member for Roads, Transport and Public Works, Dr. Joyce Atieno Osogo. This therefore was an approval for the nominee to be appointed as the new County Executive Committee Member for Roads, Transport and Public Works. The report was presented in the Assembly (House) by Hon. Kenneth Onyango who also the Majority Leader.

Consequently, the report was forwarded to the Governor for action as stipulated in the County Government Act, 2012 and County Assembly Standing Orders.

“
I associate myself with the report and support the approval of Dr. Joyce A. Osogo to take the position....I believe she will be able to do work diligently and without compromise”

~Hon. Pst. David Arao

STATUS OF HUMAN RESOURCE AUDIT FOR KISUMU COUNTY GOVERNMENT

Hon. Beatrice Odongo , the Labour and Social Welfare Committee presented before the House a well researched report on the Status of Human Resource Audit for the county government of Kisumu on Thursday 21st May, 2020.

According to the Committee's findings, the county staff stands at 4117 as per 31st March 2020 payroll.

KISUMU COUNTY EXECUTVE APRIL 2020 PAYROLL SUMMARY

Table 1

	DEPARTMENTS	NUMBER OF EMPLOYEES	WAGE
1	Governance and Administration	193	19,900,038.60
2	County Public Service Board	14	2,037,370.60
3	Health and Sanitation	1836	196,264,749.20
4	Tourism, Sports, Arts & Culture	33	2,517,288.00
5	Environment, Water and Natural Resources	89	6,269,646.85
6	Energy and Industrialization	15	1,476,202.00
7	Lands, Housing, Physical Planning & Urban Development	24	2,084,707.60
8	Agriculture, Irrigation, Livestock & Fisheries	260	15,196,743.00
9	Kisumu City	316	29,101,132.70
10	Education, ICT & Human Capacity Development	842	36,513,010.60
11	Business, Cooperatives & Marketing	39	3,433,035.05
12	Roads, Transport & Public Works	101	5,412,637.80
13	Finance & Economic Planning	333	28,910,961.50
	TOTAL	4095	348,524,983.50

ON SECONDMENT	3
EXTENDED SERVICES	11
PERMANENT & PENSIONABLE	2988
CONTRACT	1093
TOTAL	4095

The Assembly adopted and passed this report with all its recommendations as follows

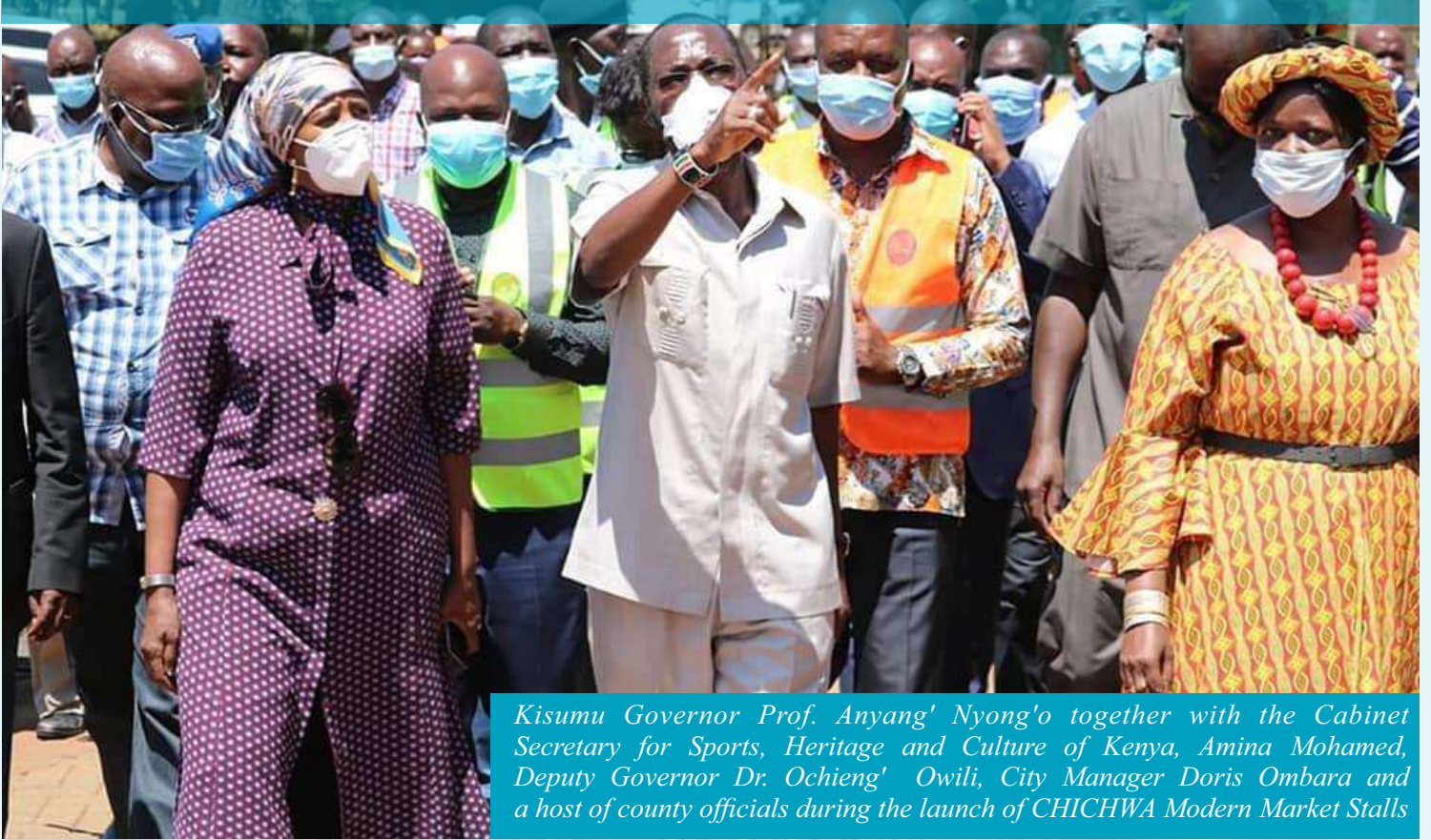
1. That there is need for the County Executive to establish the total number of staff who are paid through:
 - i) IPPD Payroll;
 - ii) Manual Payroll ;
2. The office of the County Secretary to give a breakdown of:
 - a) All employees serving on contract per department;
 - b) Seconded staff per department;
 - c) Staff with disciplinary cases per department; and
 - d) Total number of birth attendant per sub-county.
3. There is need for the County to establish the optimal staffing of the County Service. Each department should come up a proposal for optimal staffing with the advice of the SRC and the CRA.
4. The County Secretary to ensure that a new County Strategic Plan is ready by the second quarter of financial year, 2020, as promised.
5. The Committee on Implementation to make follow up the implementation of the recommendations.

CHARITY LAUNCH

In a Past event: Speaker, Hon. Elisha Jack Oraro launching food donations organized by staff of the Assembly towards New Life Childrens' Home



NMT & CHICHWA MARKET LAUNCH !

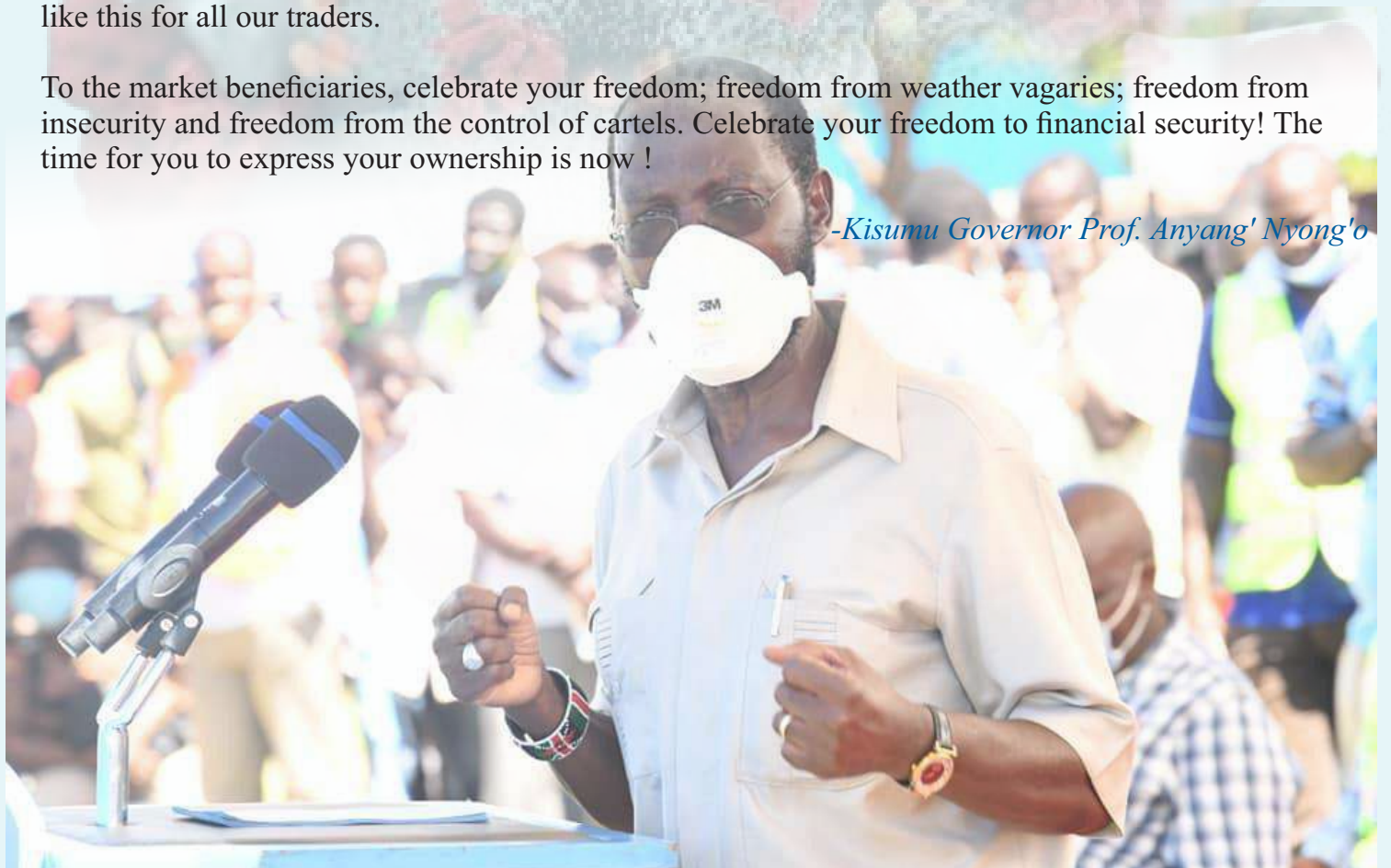


Kisumu Governor Prof. Anyang' Nyong'o together with the Cabinet Secretary for Sports, Heritage and Culture of Kenya, Amina Mohamed, Deputy Governor Dr. Ochieng' Owili, City Manager Doris Ombara and a host of county officials during the launch of CHICHA Modern Market Stalls

As we continue with our vision of positioning the City of Kisumu as the defacto business capital of the Lake Region Economic Bloc, we shall pull no stops to provide commercial infrastructure that will give an edge to our small and medium enterprises. To this end, we shall continue working very closely with partners both bilateral and the government to ensure that we provide trading infrastructure like this for all our traders.

To the market beneficiaries, celebrate your freedom; freedom from weather vagaries; freedom from insecurity and freedom from the control of cartels. Celebrate your freedom to financial security! The time for you to express your ownership is now !

-Kisumu Governor Prof. Anyang' Nyong'o





One of the 3 Modern Ultra-Modern Ablution Blocks



Open Air Section of CHICWA



Hon. Seth Ochieng Kanga- MCA Market Milimani Ward During the Launch at Jomo Kenyatta Sports ground.



Access to the Stalls Section of CHICWA Market.




WE VALUE YOUR FEED BACK


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 @AssemblyKisumu

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