

COUNTY GOVERNMENT OF KISUMU



COUNTY ASSEMBLY OF KISUMU

THE HANSARD

SECOND ASSEMBLY – FIFTH SESSION

Tuesday, 29th June, 2021

House met in the Main Chamber at 2:30 p.m.

(The Speaker (Hon. Elisha Jack Oraro) in the Chair)

PRAYERS

The Speaker (Hon. Oraro): Madam Clerk, please take us through the Order Paper of the day.

The Speaker (Hon. Oraro): Next order!

COMMUNICATION FROM THE CHAIR

The Speaker (Hon. Oraro): Honourable Members, welcome to this session. It is a very important session but I want to request that we adhere to the Ministry of Health Protocols on Covid-19 Pandemic. Ensure that your mask is covering both your nose and mouth for your safety and that of your neighbor. If you are using the portable microphone, please ensure that it is sanitized before and after use. Otherwise, welcome and let us respect each other's opinion while debating.

The Speaker (Hon. Oraro): Next order!

PAPER LAID

The Speaker (Hon. Oraro): Leader of Majority.

The Leader of Majority (Hon. Onyango): Thank you Mr. Speaker. Pursuant to the provisions of the Section 53 (1) (b) of the County Government Act 2012, I wish to lay today Tuesday 29th June, 2021, the Village Council Nominees. Thank you.

(Leader of Majority lays the list of nominees before the House)

The Speaker (Hon. Oraro): Honourable Members, I confirm the receipt of the letter from the County Secretary submitting to the Assembly the Village Council Nominees and as per the Section 53 (1) (b) of the County Government Act 2012, read together with the Kisumu County Village Council Act, I want to commit this list of nominees to the Committee of Administration of Law, Justice, Legal Affairs, Good Governance and Security to proceed with publication and vetting of the said nominees. We are soon going for the Long Recess but I want to authorize in this sitting that this Standing Committee to proceed with this work of the vetting of the nominees appropriately as per the Standing Order without interference of the Assembly Calendar. That is the Long Recess that is coming in the next few days. And so, I direct. Thank you.

The Speaker (Hon. Oraro): Next order!

COMMENCEMENT OF BUSINESS

MOTION

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON THE KISUMU
COUNTY BUDGET ESTIMATES FOR FISCAL YEAR 2021/2022

BY

HON. STEVE OUMA OWITI

CHAIRPERSON, COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

The Speaker (Hon. Oraro): Yes, Hon. Steve Owiti.

Hon. Owiti: Mr. Speaker Sir and Hon. Members, the County Executive Committee Member for Finance and Economic Planning invoked the provisions of Article 224 of the Constitution of Kenya, section 130 and 131 of the Public Finance and Management Act 2012 and County Assembly Standing Orders No. 223 and accordingly submitted the Proposed Kisumu County Budget Estimates FY 2021/2022 to the County Assembly on 30th April, 2021 vide letter Ref: KC/FIN/CASSEMBLY/VOL.III/58 (see annex i).

In compliance with the provision of section 129 (2) (a) of the PFM Act, 2012 and Standing Orders No. 222 (2), the Leader of Majority tabled the Proposed Kisumu County Budget Estimates FY 2021/2022 on Tuesday, 04th May, 2021. Consequently, the Estimates were deemed to have been committed to each Sectoral Committee without question put, for each such committee to deliberate

upon according to their respective mandates in line with the provisions of Standing Order No. 222(3) of the County Assembly and submit their findings and recommendations to the Budget Committee.

Mr. Speaker Sir and Hon. Members, The County Assembly in conducting its Businesses in an open and transparent manner and in recognizing views of members of the Public conducted Public Participation on the Proposed Budget Estimates for three days from 26th May, 2021 to 28th May, 2021 in all the 35 Wards of Kisumu County.

Mr. Speaker Sir and Hon. Members, in this budget, a total revenue of Kshs. 10,861,837,676 (Ten Billion, Eight Hundred and Sixty One Million, Eight Hundred and Thirty Seven Thousand, Six Hundred and Seventy Six Shillings) has been projected. This shows a decline of the Estimates while compared with the Current FYs Budget of Kshs. 12,780,355,751.00 giving a variance of Kshs. 1,918,518,075.00 representing a percentage decrease of (15.01%).

Finally, it is important to note that this is the fourth budget of the current County government and the last to be implemented by this regime. This House therefore should properly oversight its implementation to enable us to recover from the effects of the Covid-19 pandemic and to fulfill the dreams, priorities and aspirations of the Great Citizens of this County who trusted us with this mandate for the Five Years.

COMMITTEE MANDATE

The Budget and Appropriations Committee is bestowed with the mandate as enshrined in the County Assembly Standing Order No. 189 (3) as below;

- (a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;
- (b) discuss and review the estimates and make recommendations to the County Assembly;
- (c) examine the County Budget Policy Statement presented to the County Assembly;
- (d) examine Bills related to the County Government budget, including Appropriations Bills; and
- (e) evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

COMPOSITION OF THE COMMITTEE

The Budget and Appropriations Committee is constituted as follows;

- | | | |
|-------------------------|---|------------------|
| 1. Hon. Steve Owiti | - | Chairperson |
| 2. Hon. Aslam Khan | - | Vice Chairperson |
| 3. Hon. Kenneth Onyango | - | Member |

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- | | | |
|--------------------------|---|--------|
| 4. Hon. Joachim Oketch | - | Member |
| 5. Hon. Jacktone Ojwang' | - | Member |
| 6. Hon. Benny Pete | - | Member |
| 7. Hon. Paul Okiri | - | Member |
| 8. Hon. Vincent Jagongo | - | Member |
| 9. Hon. Seth Kanga | - | Member |
| 10. Hon. Joseph Olale | - | Member |
| 11. Hon. Maurine Otiang' | - | Member |
| 12. Hon. Beatrice Odongo | - | Member |
| 13. Hon. Seth Okumu | - | Member |
| 14. Hon. Nancy Owiti | - | Member |
| 15. Hon. Johnson Guya | - | Member |

Committee Sitting

To exhaustively Scrutinize, Review and Examine the Proposed Kisumu County Estimates FY 2020/2021, the CBAC held 15 (fifteen) sittings which has correspondingly produced this substantive report.

This Committee held joint meetings with the CECM for Finance and Economic Planning and discussed the Budget highlights and Revenue raising measures and the County Assembly Service Board to give explanation on gray area which needed more insight with regards to their proposed Estimates.

ACKNOWLEDGEMENT

Mr. Speaker Sir and Hon. Members, on behalf of the Select Committee of County Budget and Appropriations, it is my privilege and pleasure to convey my gratitude to all Members of the Committee for their valuable input throughout its proceedings.

The Committee equally extends thanks to Members of Executive who came in handy to clarify issues that were flagged out by the Committee and the Sectoral Committees.

The Committee also appreciates invaluable support from the offices of the Speaker and the Clerk of the County Assembly for providing conducive atmosphere to prepare this report. Finally to our technical staff who tirelessly worked through to make this exercise a success.

Mr. Speaker Sir and Hon. Members, It is therefore my pleasant opportunity, duty and honor to table before this House the Report from the Select Committee of Budget and Appropriation on the Proposed Kisumu County Budget Estimates FY 2021/2022 for your consideration.

LEGAL FRAMEWORK UNDERPINNING THE PREPEARTION OF THE ESTIMATES

The Committee in scrutiny of the Proposed Estimates FY 2021/2022 was guided by the following legislations;

- a) Constitution of Kenya, 2010
- b) Section 107, 130 and 131 of the Public Finance Management Act, 2012i.

Section 107 of the Public Finance Management Act, 2012 further stipulates that;

i. County Treasury to Enforce Fiscal Responsibility Principles

(1) A County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2), and shall not exceed the limits stated in the regulations.

(2) In managing the county government's public finances, the County Treasury shall enforce the following fiscal responsibility principles—

(a) the county government's recurrent expenditure shall not exceed the county government's total revenue;

(b) over the medium term a minimum of thirty percent of the county government's budget shall be allocated to the development expenditure;

(c) the country government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly;

(d) over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;

(e) the county debt shall be maintained at a sustainable level as approved by county assembly;

(f) the fiscal risks shall be managed prudently; and

(g) a reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.

(3) For the purposes of subsection (2) (d), short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited county government revenue.

(4) Every county government shall ensure that its level of debt at any particular time does not exceed a percentage of its annual revenue specified in respect of each financial year by a resolution of the county assembly.

(5) The regulations may add to the list of fiscal responsibility principles set out in subsection (2). Consequently, section 130 of the Public Finance Management Act, 2012 which states; County Executive Committee member for finance to submit budget documents to County Assembly

(1) The County Executive Committee member for finance shall submit to the county assembly the following documents in respect of the budget for every financial year—

(a) a budget summary that includes—

(i) a summary of budget policies including revenue, expenditure, debt and deficit financing; and;
(ii) an explanation of how the budget relates to the fiscal responsibility principles and the financial objectives;

(iii) a memorandum by the County Executive Committee member for finance explaining how the resolutions adopted by the county assembly on the budget estimates have been taken into account;

(b) budget estimates that include—

(i) a list of all county government entities that are to receive funds appropriated from the budget of the county government;

(ii) estimates of revenue projected from the Equalization Fund over the medium term;

(iii) all revenue allocations from the national government over the medium term, including conditional and unconditional grants;

(iv) all other estimated revenue by broad economic classification;

(v) all estimated expenditure, by Vote, and by programme, clearly identifying both recurrent and development expenditures;

(vi) information regarding loans made to the county government, including an estimate of principal, interest and other charges to be paid by that county government in the financial year in respect of those loans;

(c) information relating to any payments and liabilities to be made or incurred by the county government for which an appropriation is not included in an Appropriation Act, together with the constitutional or national legislative authority for any such payments or liabilities; and

(d) a statement by the County Executive Committee member for finance specifying the measures taken by the county government to implement any recommendations made by the county assembly with respect to the budget for the previous financial year.

(2) In preparing the annual Appropriation Bill to put before the County Assembly, the County Executive Committee member for finance shall ensure that the expenditure appropriations in the Bill are in a form that.

(a) is accurate, precise, informative and pertinent to budget issues; and

(b) Clearly identifies the appropriations by Vote and programme.

Provisions of County Assembly Standing Orders No. 189 and 222

INTERROGATION/SCRUTINY OF THE PROPOSED KISUMU COUNTY BUDGET ESTIMATES FY 2021/2022

Mr. Speaker Sir and Hon. Members, Kisumu County Estimates a Resource Envelop of Kshs. 10,861,837,676 (Ten Billion, Eight Hundred and Sixty One Million, Eight Hundred and Thirty Seven Thousand, Six Hundred and Seventy Six Shillings) for FY 2020/2021 which will be used to undertake various Developments Projects and to finance cost for recurrent expenditures.

The table below summarizes how the Resource Envelope will be shared amongst the 14 Departments of Kisumu County Government.

RESOURCE ENVELOPE FY 2021/2022

	Personnel	Ops & Main	Development	Totals
Agriculture, Livestock and Fisheries	183,029,016	21,360,872	494,294,772	698,684,660
The County Assembly of Kisumu	309,160,658	392,760,836	100,000,000	801,921,494
City of Kisumu	247,426,844	118,300,000	102,000,000	467,726,844
Kisumu County Public Service Board	32,323,182	44,460,861	0	76,784,043
Education, Gender, Youth, Human Resource Development, ICT and Social Services	359,291,976	235,000,000	210,349,894	804,641,870
Office of the Governor	72,000,000	192,942,952	50,000,000	314,942,952
Health Services	2,847,285,396	717,382,475	150,400,000	3,715,067,871
Public Administration	213,181,736	74,160,000	0	287,341,736
Tourism, Culture, Sports and Information	27,750,263	63,558,502	105,600,000	196,908,765
Roads, Transport and Public Works	55,102,017	259,007,586	190,000,000	504,109,603
Lands, Housing and Physical Planning	33,172,176	18,575,622	100,650,000	152,397,798
Trade, Energy and Industry	71,403,491	38,170,650	196,393,317	305,967,458
Finance and Economic Planning	307,665,215	569,515,343	1,396,685,714	2,273,866,272
Water, Environment and Natural Resources	77,478,377	23,528,959	160,468,974	261,476,310
Totals	4,836,270,347	2,768,724,658	3,256,842,671	10,861,837,676

Mr. Speaker Sir and Hon. Members, from the above resource envelope Kshs. 4,836,270,347 will finance Personnel Emoluments, Kshs. 2,768,724,658 will finance Operations & Maintenance and Kshs. 3,256,842,671 will finance the Development Projects of the County.

Below is a summary of the Breakdown;

Category	Amount	Percentage
Personnel Emoluments	4,836,270,347	44.53
Operations & Maintenance	2,768,724,658	25.490
Development	3,256,842,671	29.98
Total	10,861,837,676.00	100.00

Committee Observations

1. That, allocation for P&E of 44.53% of the Total Budget is higher than the 35% threshold provided for under section 107 (2) (c) of the PFM Act 2012.
2. That, the allocation for Development at 30.15% of the total budget is complying with the provision of Section 107 (2) (b) of the PFM Act 2012 and more specifically Regulations No. 25 1(b) of PFM (County Government Regulations, 2015)

Committee Recommendations

1. That, the CECM for Finance and Economic Planning to give explanation on the high allocation for P&E and contravening the provisions of Section 107 (2) (c) of the PFM Act 2012.

SUMMARY OF COUNTY FUNDING

Mr. Speaker Sir and Hon Members, Kisumu County projects to acquire funding for this Resource Envelope as detailed hereunder;

Budget Lines (Vote-heads)	Estimates	Projected Estimates	
	2021/2022	2022/2023	2023/2024
Opening balance from CRF A/C			
Equitable Share	7,386,713,978	7,977,651,096	8,615,863,184
DANIDA	19,440,000	19,440,000	19,440,000
KDSP(WORLD BANK)	45,000,000	150,000,000	900,000,000
IDA (World Bank)-Kenya Climate Smart	278,639,836	300.931.023	325.005.505
Level 5 conditional Grant(reducing)	369,017,341	398,538,728	430,421,827
Conditional Allocation - Development of	45,349,894	48.977.886	52.896.116

Sweden-Agricultural Sector Development	20,686,151	22,341,043	24,128,327
World Bank Grant for transforming health	57,625,645	62,235,697	67,214,552
Conditional Allocation For compensation for	21,299,489	23,003,448	24,843,724
Conditional Allocation for Road Maintenance Fuel Levy Fund	203,758,538	220,059,221	237,663,959
GRANTS	348,241,101	376,100,389	406,188,420
Total Share of National Revenue	9,154,630,476	9,599,278,531	11,103,665,613
Locally collected Revenue			
Main Revenue Streams			
Market Fees	98,172,790	107,990,069	118,789,076
Parking Fees	103,550,761	113,905,837	125,296,421
Bus Park	134,663,500	148,129,850	162,942,835
Boda Boda self-regulation	9,149,000	10,063,900	11,070,290
Rents	42,613,319	46,874,651	51,562,116
Land Rates	573,603,994	630,964,393	694,060,833
Single Business Permits	218,226,649	240,049,314	264,054,245
Building Plans	30,000,000	33,000,000	36,300,000
Liquor Licenses	0	0	0
Sign Board promotion etc.	92,672,500	101,939,750	112,133,725
Sundry	32,900	36,190	39,809
Cesses - Others	11,898,100	13,087,910	14,396,701
Subtotal for main revenue streams	1,314,583,513	1,446,041,864	1,590,646,051
Health	264,533,100	290,986,410	320,085,051
Agriculture , Mechanization and	16,050,000	17,655,000	19,420,500
Commerce, Trade and Tourism	1,872,500	2,059,750	90,629,
Industrialization/Cooperatives	74,900.00	82,390	10,357,600
Education, Sports and Social Services	8,560,000	9,416,000	3,884,100
Physical Planning, Public Works	3,210,000	3,531,000	12,947,000
Water, resources	10,700,000	11,770,000	1,210,000
Roads, Public works and Equipment	1,000,000	1,100,000	2,977,810
Energy and Mining	2,461,000	5,296,500	5,826,150
Environment (Pollution)	2,140,000	2,354,000	2,589,400
Total Revenue Collected	315,416,500	346,958,150	381,653,965
Gross Locally Collected Revenue	1,630,000,013	1,793,000,014	1,972,300,01
Grand Total	10,861,837,676	11,392,278,54	13,075,965.6

ANALYSIS OF FIVE YEAR COUNTY ANNUAL ESTIMATES TRENDS - FY 2017/2018 TO 2021/2022

Mr. Speaker Sir and Hon. Members, My Committee analyzed the County Annual Estimates Trends for a five year period as indicated in the table below:

FIVE YEAR COUNTY ANNUAL ESTIMATES TRENDS - FY 2017/2018 TO 2021/2022						
No.	Sources	FY 2017/2018	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022
1	Opening Balances	550,888,446.00	-	-	968,038,494	358,858,503.00
2	Own Source Revenues	1,148,685,296	1,382,567,120	1,520,823,832	1,579,172,106	1,630,000,013.00
3	Equitable Shares	6,553,400,000	6,908,000,000	7,460,640.00	6,838,321,494	7,386,713,978.00
4	Grants	961,701,321.00	1,030,960,152	10,100,124,722.	3,394,823,657	348,241,101.00
	Total Share from National Revenue				-	1,060,816,894.00
	Totals	9,214,675,063	9,321,527,272	11,628,409,194	12,780,355,751	10,861,837,676

Committee Observations

- a) Opening/Unspent balances has been on a gradual decline over the years.
- b) Projected OSR has been on unrealistic gradual increase over the years hence not attained.
- c) Gradual increase in Equitable Shares from the National Government except this FY
- d) There has been a steady rise of projections for Grants except FY 2019/2020 when huge Kshs. 10,100,124,722.00 was projected.
- e) That, the Expenditures for FY 2020/2021 which the Assembly had approved of Kshs 12,780,355,751.00 has reduced to Kshs 10,861,837,676 giving a variance of Kshs. 1,918,518,075.00 representing a percentage decrease of (15.01%)

ANALYSIS OF OWN SOURCE REVENUE, PERSONNEL AND EMOLUMENT, OPERATIONS AND MAINTENANCE, DEVELOPMENT EXPENDITURE AND PENDING BILLS.

Mr. Speaker and Hon Members, the CBAC further analyzed this key thematic categories of the Budget. The observations and Findings on this areas were raised to the CECM for Finance and Economic Planning and his response to the concerns and are consequently embodied hereunder;

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- a) Own Source Revenue
- b) Personnel Emolument
- c) Operation and Maintenance
- d) Development Expenditure – Roll Over Projects, and;
- e) Pending Bills

ANALYSIS OF THE OWN SOURCE REVENUE

The committee analyzed records of the Own Source Revenue projected by the County against the Actual and noted the following as tabulated in the table below;

Comparative Revenue Collection Trend (Actuals) FY 2016/2017 to 2020/2021FYS							
FYS	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Actual Collection Total (Kshs)	Projected OSR	Deviations (Kshs)
2021/2022						1,630,000,013	
2020/2021	138,562,499.00	127,477,743.00			266,040,242.00	1,579,172,106.00	(1,313,131,864.00)
2019/2020	162,025,980.00	199,638,909.00	300,021,908.00	142,701,141.00	804,387,938.00	1,438,478,604.00	(634,090,666.00)
2018/2019	198,014,719.00	166,030,377.00	398,383,908.00	250,260,634.00	1,012,689,638.00	1,382,567,120.00	(369,877,482.00)
2017/2018	123,459,153.00	120,240,443.00	338,727,430.00	292,462,025.00	874,889,051.00	1,148,656,296.00	(273,767,245.00)
2016/2017	211,209,760.00	241,557,388.00	322,504,795.00	206,311,009.00	981,582,952.00	1,770,530,445.00	(788,947,493.00)
Totals (Kshs)					3,673,549,579.00	5,740,232,465.00	(2,066,682,886.00)

OWN SOURCE REVENUE (OSR) PERFORMANCE

ANALYSIS OF OWN SOURCE REVENUE FY 2016/2017 TO 2020/2021 (AVERAGE)

Analysis of own Source Revenue FY 2016/2017 to 2020/2021 (Average)	AMOUNT
Item Description	(Kshs)
OSR Collection FY 2016/2017 to 2019/2020	3,673,549,579.00
Average Actual Collection (Kshs)	918,387,394.75
Projected OSR FY 2016/2017 to 2020/2021	5,740,232,465.00
Actual Uncollected Revenues	(2,066,682,886.00)
% Deviation	36%

Committee Observation/Findings

The Committee made findings as follows after analysis of OSR in the years under review FY 2016/2017 to 2019/2020;

- a) That, the County has never realized its projected OSR as illustrated in the table over the past four Financial Years.
- b) That, in the Financial years under review as indicated here above, the Executive has failed to collect a total of Kshs. 3,673,549,579.00 representing 64% unrealized revenues.
- c) That, the realistic own source Revenue (Actual) that the County is able to realize based on the average for the four Financial Years is Kshs 918,387,394.75.

Responses by the CECM Finance and Economic Planning to the Observations

- a. That for the FY 2020/2021, The County has managed to raise Kshs. 787million less the May and June period indicating an increase in OSR. That, by end of the FY, the Department will have collected more than the previous FY indicating that the policies in place are begin to produce results. According to his remarks, the Estimated Kshs. 1,630,000,013 OSR for FY 2021/2022 is realistic.
- b. That the flopping of the Valuation Roll has affected Revenue Collection however the current waiver on Land rates running till end of June will trigger Revenue Generation

- c. That, creation of the Revenue Collection Board would help increase Revenue Generation and that Departments currently have Revenue Receivers tasked with Receiving Revenues.

Committee Recommendations

- a. That, the CECM Finance and Economic Planning to submit to the Assembly Revenue enhancement Plan/Revenue raising measure they intend to put in place to realize a target of Kshs. 1,630,000,013 OSR in the FY 2021/2022.
- b. That, the CECM Finance and Economic Planning to strengthen Revenue Collection Mechanism to ensure maximum collection by generating/formulating Revenue raising Bills/Regulations.

ANALYSIS OF THE PERSONNEL EMOLUMENT COMPONENT

Mr. Speaker sir and Hon Members, the Committee analyzed the allocations for P&E over the six Financial Years as indicated below;

ANALYSIS OF PERSONNEL EMOLUMENT TREND FROM FY 2016/2017 TO FY 2021/2022			
FYS	Personnel Emoluments (Kshs)	Variance	% Change
2021/2022	4,836,270,347.00	(48,242,502.00)	-0.99%
2020/2021	4,884,512,849.00	1,006,758,575.00	25.96%
2019/2020	4,867,233,109.00	1,109,209,929.00	29.52%
2018/2019	3,877,754,274.00	119,731,094.00	3.19%
2017/2018	3,758,023,180.00	522,867,946.00	16.16%
2016/2017	3,235,155,234.00	-	0.00%

Committee Observation/Findings

- a) That allocation for P&E was on a rise from FY 2016/2017 to 2020/2021 except in proposed Estimates which has reduced compared to the this Financial.
- b) That the highest allocation for P&E was observed in this current Financial Year 2020/2021 at Kshs. 4,884,512,849.00
- c) That, allocation for P&E of 44.84% of the Total Budget is higher than the 35% threshold provided for under section 107 (2) (c) of the PFM Act 2012 and more specifically Regulations No. 25 1(b) of PFM (County Government Regulations, 2015)

Reaction by the CECM Finance and Economic Planning to the Observations

- a. That Department has directed the County Public Service Board not to do further recruitments without confirming from them the availability of Funds to help manage the ballooning wage bill.
- b. That the County Executive has done a Human Resource Audit and cleaned its payroll to ensure that only legitimate employees are remunerated.
- c. That only technical staffs preferably Engineers to be recruited by the Executive to help speed up development of BQs and determine scope of works for efficient implementation of Projects.

Committee Recommendation.

The CECM for Finance and Economic Planning to immediately submit to the Assembly the Kisumu County Human Resource Audit Report.

ANALYSIS OF THE OPERATION AND MAINTENANCE COMPONENT

Mr. Speaker Sir and Hon. Members, the Committee analyzed this Component for the six Financial Years as capture below;

ANALYSIS OF OPERATIONS AND MAINTENANCE TREND FROM FY 2016/2017 TO FY 2021/2022			
FYS	Operation and Maintenance (Kshs)	Variance (Kshs)	% Change
2021/2022	2,697,212,894.00	(443,710,623.00)	-14.12675669
2020/2021	3,140,923,517.00	(121,051,012.00)	-3.710973551

2019/2020	3,261,974,529.00	754,840,568.00	30.10770783
2018/2019	2,507,133,961.00	(111,672,138.00)	-4.264238503
2017/2018	2,618,806,099.00	(503,203,114.00)	-16.11792534
2016/2017	3,122,009,213.00	-	

Committee Observation/Findings

- a. The Budgetary allocation for O&M has been on a varying trend across the period.
- b. That, the Budgetary allocation for O&M for the proposed estimates has reduced compared to the O&M allocation for this Financial Year with Kshs. 443,710,623.00.

Response by the CECM Finance and Economic Planning

- a. That, the O&M allocation has considerable reduced in the Proposed Budget due to the outbreak of COVID 19 Pandemic that has minimized movements hence low Consumption of Fuel.
- b. That, the County is making efforts to reduce its Operations and Maintenance Cost to invest more on development and that authority to incur recurrent expenditures is not as open as for Development.

Committee Recommendations

- a. That, the utilization of O&M be considered by high performance in the Development Expenditure.

DEVELOPMENT EXPENDITURE – (A CASE OF ROLL OVER PROJECTS)

Mr. Speaker and Hon. Members, the Committee raised concerns to the CECM. Finance and Economic Planning over the poor implementation of Development Projects observed over the years and in the current Financial. The Committee noted for example, this Financial Year is coming to an end yet a number of projects had not been completed, started or tendered. This phenomenon has led to donning of incomplete projects in all the 35 wards of Kisumu County.

Response from the CECM Finance and Economic Planning

He informed the Committee that the Incomplete Projects are coming up due to the following reasons;

- a. That Project description from some Departments are not clear making it hard to award the projects
- b. The County lacks enough Engineers and some Departments have to send their projects to Public Works to get the BQs
- c. Contractors are shying away from trading with the County as a result of delayed Payments due late Exchequer releases and pending bills arising from Previous Years.

Consequently, he assured the Committee that AIEs on development projects have been considerably opened unlike recurrent expenditures and will enhance implementation of Development and that the Opening Balance reflect the Projects which have been Committed and will be fully funded and not categorized under pending bills.

Finally he adduced that contractors who get LSOs and do not go to the ground their contracts will be terminated. That contractors will also be given timelines for completing projects to enhance diligence and action be taken against those who fail to finish the Contracts within the stipulated time.

Committee Recommendations

That Priority be given by appropriating funds to complete the incomplete projects in the County

The Departments to submit annual procurement plans to the Assembly/Sectoral Committees latest by September Every Year for scrutiny and approval. Consequently, drawing/designs for BQs be available latest November.

PENDING BILLS

Mr. Speaker and Hon. Members, the Committee observed as follows with regard to Pending Bills.

That, accumulated pending bills for three Financial Years owed to various contractors for services of goods rendered has portrayed the County negatively and discouraged many Contractors from trading with the County.

Response from the CECM, Finance and Economic Planning

That, this Budget will focus on Payment of eligible projects done within the FY 2017/2018, FY 2018/2019 and FY 2019-2020.

He informed the Committee that status of Payment of Pending Bills is available and had been submitted to the Office of the Clerk.

The Committee has not received the list of Pending Bills for Verification.

Committee Recommendations

The CECM for Finance and Economic Planning to submit a detailed list of status of payment of Pending Bills.

COMPARATIVE ANALYSIS OF DEPARTMENTAL CEILINGS OF THE APPROVED KCFSP FY 2021/2022 V/S THE PROPOSED ESTIMATES FY 2021/2022

Mr. Speaker Sir and Hon. Members, my Committee undertook an analysis of departmental ceilings of the approved KCFSP FY 2021/2022 visa vie the Proposed Estimates FY 2021/2022 in fulfillment of the Provisions of the PFM Act, 2012. The law stipulates that the two documents should show great congruence and consistency with regards to the departmental ceilings hence forming the basis of this analysis as attached hereunder;

S/NO	DEPARTMENTS	Budget Estimates FY 2021/2022	KCFSP FY 2021/2022	Variance
1	Agriculture, Livestock and Fisheries	698,684,660	698,684,660	0
2	The County Assembly of Kisumu	801,921,494	801,921,494	0
3	City of Kisumu	467,726,844	428,311,461	39,415,383
4	Kisumu County Public Service Board	76,784,043	58,190,113	18,593,930
5	Education, Gender, Youth, Human Resource Development, ICT and Social Services	804,641,870	819,641,870	-15,000,000
6	Office of the Governor	314,942,952	602,284,688	-287,341,736
7	Health Services	3,715,067,871	3,715,067,871	0
8	Public Administration	287,341,736		-
9	Tourism, Culture, Sports and Information	196,908,765	146,908,765	50,000,000
10	Roads, Transport and Public Works	504,109,603	504,109,603	0
11	Lands, Housing and Physical Planning	152,397,798	122,397,799	29,999,999

12	Trade, Energy and Industry	305,967,458	119,482,861	186,484,597
13	Business, Cooperatives and Markets		161,484,597	-
14	Finance and Economic Planning	2,196,659,085	2,024,909,895	171,749,190
15	Water, Environment and Natural Resources	261,476,310	222,376,310	39,100,000
	Totals	10,861,837,676	10,425,771,987	358,858,502

Committee Observation/Findings

1. That, the Department of Business, Cooperatives and Markets previously stood as an independent Department as indicated in the KCFSP but has since been merged with the Department of Energy and Industrialization as expressed in the Proposed Estimates Column.
2. That, a new Department named Public Administration and Devolution has been created as indicated in the Proposed Estimates but previously was not in existence as shown in the KCFSP.
3. That, only four Departments have consistent ceilings between the approved KCFSP and the Proposed Estimates i.e. Department of Agriculture, Livestock and Fisheries, County Assembly of Kisumu, Health Services and Roads, Transport and Public Works.
4. That other Departments except the four have varying Ceilings between the Approved KCFSP and the Proposed Budget Estimates.

Committee Recommendations:

1. The Assembly to invite the CECM for Finance and Economic Planning to provide justifiable reasons for the variations of the Ceilings for the Various Departments as observed our analysis.
2. That the Assembly to invite the Kisumu County Public Service Board to shed light on the criteria used while establishing this new Department and its importance to the County Public Service and if the process complied with the Provisions of Section 60 of the County Government Act, 2012.

KEY PRIORITIES THAT WILL BE FUNDED BY THIS ESTIMATES

In the Proposed Kisumu County Budget estimates FY 2021/2022, the County envisages funding key Development Projects that are in line with “Agenda Four” as listed below;

- a) Enhancing liquidity to businesses (Enterprise Development) to support the recovery and growth of Micro, Small and Medium Enterprises.

- b) Digitization- funding initiatives in the ICT Sector especially the automation of County processes.
- c) Infrastructure development-opening more road networks and focus on tarmacking specific inter ward/ inter county roads while strengthening machine-based construction program and the Kisumu County Road maintenance teams.
- d) Completion of modern markets to support small scale businesses.
- e) Boosting of industrialization/manufacturing by setting up of a special economic zone in Muhoroni,
- f) Agriculture and food security. The budget allocates fund for subsidy of the supply of farm inputs through the e-voucher system and ensuring implementation of the Kenya Climate Smart Agriculture Programme projects.
- g) Enhancement of environment conservation by proper solid waste management strategies and encouraging use of renewable energy.
- h) Improving health outcomes. The budget puts emphasis on completion of the cancer Centre at
- i) JOOTRH and enhancement of health services to at least 45,000 venerable households through Marwa Kisumu Solidarity Health cover in partnership with NHIF.
- j) Enhanced payment of contractors and suppliers and clearing of pending bills to boost economic activities.
- k) Education: promotion of early childhood education and tertiary education. through, completion of ECDE'S, provision of learning materials school feeding program and provision of scholarships and bursaries to needy students are some of the key areas to be funded by the budget:
- l) Creation of new towns and infrastructure improvement of existing towns to support urban development.
- m) Dunga waterfront development as part of Lakefront development.

ALIGNMENT OF THE PROPOSED BUDGET TO THE GOVERNOR'S TEN POINT AGENDA;

Mr. Speaker Sir and Hon. Members,

This fifth budget of the current County government equally envisages the vision of the Governor H.E. (Prof.) Peter Anyang' Nyong'o, under the slogan 'Tich Tire' as captured in the following ten-point agenda and aims at supporting economic recovery from the effects of the Covid-19 pandemic and strengthening the revenue in the fiscal framework.

- i. Revitalize agriculture for food security and agribusiness;
- ii. Ensure a healthy population living in a clean environment;
- iii. Build modern physical infrastructure;

- iv. Promote skills development and innovation;
- v. Conserve the environment while opening the Kisumu lakefront for business;
- vi. Provide decent housing in inclusive towns, semi-urban centers and villages;
- vii. Promote sports, culture and the arts;
- viii. Promote industrialization and a vibrant service sector, supported by sustainable energy sources and information and communication technologies;
- ix. Promote tourism driven by culture and heritage as well as new products;
- x. Deepen the structures of devolved governance and strengthen revenue generation and accountability in use of public funds.

COUNTY ASSEMBLY PROPOSED BUDGET ESTIMATE FY 2021/2022

Mr. Speaker Sir and Hon Members, the County Assembly Service Board appeared before the Budget and Appropriations Committee on Friday, 5th June, 2021 at 02:00 p.m. to defend its Budget and shed light on the gray areas which needed further explanation.

The assembly operations have been structured into recurrent and development expenditure. The recurrent expenditure is further categorized into Personnel, operations and maintenance.

RECURRENT ESTIMATE	ESTITATED COST (KSHS).	TOTAL ESTIMATED COST (KSHS).
PERSONNEL (SALARIES & WAGES		
1. Clerk	57,732,907	
2. Finance	8,900,480	
3. Fiscal Analysis	3,629,800	
4. Human Resource	18,266,200	
5. Legislation And Oversight	122,648,176	
6. Policy	23,038,035	
7. Committee Services	76,528,800	
8. Representation	33,696,000	344,804,842
OPERATIONS AND MAINTENANCE		
1. Clerk	105,006,083	
2. Finance	9,851,000	
3. Fiscal Analysis	3,452,000	
4. Human Resource	53,735,944	
5. Legislation And Oversight	29,280,009	
6. Policy	17,610,000	
7. Committee Services	106,000,000	

8. CARA additions	43,100,000	
9. Representation	33,076,160	<u>400,216,652.00</u>
Total Recurrent Estimate		745,021,494.00
DEVELOPMENT ESTIMATE		
Total Development Estimate		300,000,000
GRAND TOTAL ESTIMATE		1,045,021,494.00

Committee Observations

- a) The Assembly ceilings was increased to Kshs. 745,021,494.00 by the Senate while approving the County Allocation Revenue Bill, 2021 (CARB).
- b) Personnel Emoluments is allocated Kshs. 344,804,842 translating 33% of the estimates.
- c) That though the County Assembly did proposed a Development Budget of Kshs. 300,000,000 for purposes of constructing ultramodern County Assembly Chambers, the Executive only provided Kshs. 100,000,000 million.
- d) Operations and Maintenance is allocated Kshs. 400,216,652.00 translating 38.3% of the estimates
- e) That the allocation for Ward Maintenance is removed and added to the Committee Services Vote.

Response by the Chairperson County Assembly Service Board

- a. He explained in details how the Kshs. 1,047,033,801.00 will be used to finance the various expenditures during the FY 2021/2022.
- b. He adduced that the Ward Maintenance Fund allocation was added to the Committee Services Kitty due to the directive by the Controller of Budget to have the fund administered on a legitimate account through a circular sent to the Assembly.

COMMITTEE RECOMMENDATIONS

- a. That, the allocation for Ward Maintenance Fund be retained at Kshs. 117,000 in its original account and should not be reallocated to any other vote.
- b. That, this House to approve the Proposed County Assembly Budget Estimates for FY 2021/2022 of Kshs. 847,033,801.00.

SUBMISSION OF SECTORAL COMMITTEE REPORTS ON THE LINE DEPARTMENT PROPOSED BUDGET ESTIMATES

Mr. Speaker Sir and Hon. Member,

To comply with the Provision of Standing Order No. 222 (3) & (4) of the County Assembly Standing Orders. This Committee developed a Programme for Joint Meeting between the Sectoral Committees and their respective Line Departments to interrogate, review and examine their proposed Estimates in line with the Mandate of the Sectoral Committees.

The joint meetings were conducted from 11th May, 2021 to 13th May, 2021 (see annex ii).

Mr. Speaker Sir. and Hon Members, The Sectoral Committee reports on the Proposed Line Departmental Estimates are enclosed in this report (see annex iii)

BUDGET COMMITTEE RECOMMENDATIONS ON THE SECTORAL COMMITTEE REPORTS

- a. That, the County Executive to implement the Road Projects either as Hybrid system or the Contractual System.
- b. That upon discussions with the CECM Finance and Economic Planning it was established that the Departments were allowed to make their Budgets based on their ceilings and that the Department of Finance did not alter any Departmental Proposal hence the Departmental Ceilings be retained as indicated in the proposed estimates.
- c. That, in future the Sectoral Committee reports on the proposed Departmental Budget Estimates be signed by the respective Committee Chairpersons prior to Submission.

PUBLIC PARTICIPATION ON THE PROPOSED BUDGET ESTIMATES FY 2020/2021.

Mr. Speaker Sir and Hon Members, in compliance with all laws demanding that Public Institutions to conduct their business in an open and transparent manner and pursuant to the provisions of Article 196 (a) and (b) and 185 (4) of the Constitution of Kenya 2010, section 87 of the County Government Act, 2012 and section 207 of the PFM Act, 2012, the County Budget and Appropriations Committee conducted Public Participation on the Proposed Budget Estimates FY 2021/2022. The County Assembly vide a notice (see annex iv) informed the general public, interested groups and civil societies that the Public Participation would be conducted in the 35 wards of Kisumu County for three days starting from WEDNESDAY 26TH MAY, 2021 TO FRIDAY 28TH MAY, 2021. The Public were also notified to submit their memoranda to the Committee through the office of the Clerk on or before FRIDAY 28TH MAY, 2021 for consideration.

Mr. Speaker Sir and Hon Members, this exercise was done in strict adherence to the Ministry of Health Guidelines on COVID 19 Pandemic.

Attached hereunder is the program used to conduct the Public Participation;

S/NO	Sub-county	DATE	Ward	Time	Venue
	Muhoroni	26/05/2021	Ombeyi	09:00 a.m. to 12:00p.m	Ombeyi Catholic Church
		26/05/2021	Miwani	2:00p.m. to 5:00pm	Nyakoko Primary School
		26/05/2021	Masogo/Nyang'oma	09:00 a.m. to 12:00p.m	Nyang'oma Chief's Camp
		26/05/2021	Chemelil/Tamu	2:00p.m. to 5:00pm	Chemelil Roundabout
		26/05/2021	Muhoroni/Koru	09:00 a.m. to 12:00p.m	Menara SDA Grounds
2.	Nyakach	26/05/2021	North Nyakach	09:00 a.m. to 12:00p.m	Kowire Parish Ground
		26/05/2021	Central Nyakach	2:00p.m. to 5:00pm	Pap Onditi Hall
		26/05/2021	South East Nyakach	09:00 a.m. to 12:00p.m	Nyamaroka Resource Centre
		26/05/2021	West Nyakach	2:00p.m. to 5:00pm	Kodingo Hall
		26/05/2021	South West Nyakach	09:00 a.m. to 12:00p.m	Oboch Chief's Camp

3.	Nyando	27/05/2021	East Kano Wawidhi	09:00 a.m. to 12:00p.m	Ayweyo Canteen Ward Office
		27/05/2021	Kabonyo/Kanyagwal	2:00p.m. to 5:00pm	Nyangande Market
		27/05/2021	Ahero Ward	09:00 a.m. to 12:00p.m	Karanda AIC Church
		27/05/2021	Awasi/Onjiko	2:00p.m. to 5:00pm	Othoo Market
		27/05/2021	Kobura	09:00 a.m. to 12:00p.m	Rabuor Chief's Camp
3.	Seme	27/05/2021	Central Seme	09:00 a.m. to 12:00p.m	Kombewa Chief's Camp
		27/05/2021	West Seme	2:00p.m. to 5:00pm	Manywanda Chief's Camp
		27/05/2021	North Seme	09:00 a.m. to 12:00p.m	Harambee Chief's Camp
		27/05/2021	East Seme	2:00p.m. to 5:00pm	Kit Mikayi Social Hall
5.	Kisumu East	27/05/2021	Kolwa East	09:00 a.m. to 12:00p.m	Angola Community Hall
		27/05/2021	Kolwa Central	2:00p.m. to 5:00pm	Ragumo Community Hall
		27/05/2021	Manyatta "B"	09:00 a.m. to 12:00p.m	Kuoyo Dispensary

		27/05/2021	Nyalenda "A"	2:00p.m. to 5:00pm	Kowino Market
		27/05/2021	Kajulu	09:00 a.m. to 12:00p.m	Gita Chief's Camp
6.	Kisumu Central	28/05/2021	Kondele	09:00 a.m. to 12:00p.m	Kosawo Hall
		28/05/2021	Kaloleni- Shaurimoyo	2:00p.m. to 5:00pm	Arina Social Hall
		28/05/2021	Railways Ward	09:00 a.m. to 12:00p.m	Kisumu Municipal Works Yard
		28/05/2021	Market/Milimani	2:00p.m. to 5:00pm	Grace Onyango Social Hall
		28/05/2021	Migosi	09:00 a.m. to 12:00p.m	Ezra Gumbe Hall
		27/05/2021	Nyalenda "B"	2:00p.m. to 5:00pm	Nyalenda Health Centre
7	Kisumu West	28/05/2021	West Kisumu	09:00 a.m. to 12:00p.m	Yambo Resource Centre
		28/05/2021	South West Kisumu	2:00p.m. to 5:00pm	Obambo Chief's Camp
		28/05/2021	Central Kisumu	09:00 a.m. to 12:00p.m	Bright light Community Hall
		28/05/2021	North West Kisumu	2:00p.m. to 5:00pm	Lela Resource Centre

		28/05/2021	Kisumu North Ward	09:00 a.m. to 12:00p.m	Nyabera Chief's Camp
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STAKEHOLDERS SUBMISSIONS FROM THE 35 ELECTORAL UNITS OF KISUMU COUNTY

1. SUB-COUNTY: MUHORONI SUB-COUNTY

(i) WARD : OMBEYI

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Health and Sanitation	Completion of Ramula Male Ward	2,000,000.00
	Continuation of Building Bacho Dispensary	2,000,000.00
Roads, Public Works and Transport	Grading and Marraming of Ombeyi Market Roads	2,000,000.00
	Grading of Ombeyi-Ngop Randa to Block F	2,000,000.00
	Completion of Marraming of Onyalo-Biro Keyo Road	2,000,000.00
MACHINE BASED ROADS	Kawandoi-Kakongo-Oyuma Road	
	Kogalo-Gori-Kowiti-Mitunga Road	
KRB ROADS	Kobura-Anyanga-Mitando Road	
	Kabudha-Mandhendhe Road	
Water Environment and Natural Resources	Extension of Ramula Water Project to Kowuor ECD and FGCK Church (Kochieng')	2,000,000.00
Agriculture, Livestock and Fisheries	Supply of Water Pumps to Irrigation	2,000,000.00
Education, HR and ICT	ECD at Wagai Primary	1,700,000.00

Cooperatives, Trade and Markets	Completion of Ombeyi Market Shades and Stalls	3,000,000.00
	2 Door pit Latrine at Onyalobiro Market	800,000.00
Sports and Culture	Purchase of Sports Gears and balls	1,000,000.00
Total Ward Based Allocation (Kshs)		20,500,000.00

(ii) WARD : MIWANI

Department	Project Description	Allocation (Kshs)
Public Works, Roads and Transport	Kokunga-Konditi-Ogandi Access Road	4,000,000.00
	Kasongo Instabul-Konyango Access Road	3,500,000.00
	Construction of Twin Culvert at Koluoch	1,500,000.00
	Construction of Gabion at Ogandi Culvert	300,000.00
Agriculture and Livestock	Desolation of Drainage around Omuga Areas	1,000,000.00
	Desilation of Drainage at Amilo Village	1,000,000.00
Water, Environment and Natural Resources	Fencing/Gating and Lighting of Nyakoko Water Projects	250,000.00
Heath and Sanitation	Completion of Kasogo Staff Housing	2,000,000.00
	Renovation of Miranga Dispensary	1,200,000.00
Education and ICT	Training Kits	2,000,000.00
Trade and Markets	Murraming of Kaeli Market	1,500,000.00
Energy and Industrialization	Floodlights at Kibigori Market	2,000,000.00

	Total Ward-based Allocation (Kshs)	20,000,000.00
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(iii) WARD : MASOGO/NYANG'OMA WARD

Department	Project Description	Allocation (Kshs)
PUBLIC Works, Roads and Transport	Obago- Masara Access Road	2,000,000.00
	Ogwodo - Minyange Access Road	2,000,000.00
	Kamrika - Sangayo - Kasamba Access Road	2,500,000.00
	Obago - Nyandiga Access Road	2,000,000.00
Water, Environment and Natural Resources	Drilling and Equipping of School Dine Borehole	2,000,000.00
	Completion of Kamori Water project	1,000,000.00
	Desilting of R. Nyakune	1,500,000.00
Agriculture, Livestock, Fisher and Irrigation	Purchase and Supply of Dairy Goats	2,000,000.00
Education and HR	Completion of Nyalenya ECD	1,000,000.00
	Nyakungre ECD	1,000,000.00
	Women and Youth Empowerment	3,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iv) WARD : CHEMELIL/TAMU WARD

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Roads, Transport and Puplic Works	Odiyo Wange Gabioning	1,000,000.00
	God Abuoro Box Culvert	3,000,000.00
	Kalusi Footbridge	1,500,000.00
Agriculture, Livestock and Fisheries	Supply of Dairy Cows	5,000,000.00
Health and Sanitation	Completion of Ogen Dispensary	2,000,000.00
	Completion of Yago Dispensary Staff Quarter	1,000,000.00
	Concrete Fencing pof Oduwo Dispensary	1,000,000.00
Water, Environment and Natural Resources	Opening of Drainages and Culvert Erection at Mandisini	2,000,000.00
	Enviromental Conservations	1,500,000.00
Business and Industry	Purchase of Solar Lanterns	2,000,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(v) WARD : MUHORONI/KORU

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Agriculture Livestock and Fisheries	Purchse of 20 Dairy Cows	2,600,000.00
Education, HR and ICT	Mutwala ECD	1,700,000.00

	Kipturi ECD	1,700,000.00
	Purchase of ECD desk and Tables	2,000,000.00
Business Energy and Industry	Murraming of Muhoroni Market	3,000,000.00
Health and Sanitation	Completion of Koguta Dispensary	5,000,000.00
	Completion of Koru Maternity	2,000,000.00
Water Environment and Natural Resources	Koguta Phase 3 raised steel tank, pipeline extension and Water Kiosk	3,000,000.00
Total Ward Based Allocation (Kshs)		21,000,000.00

2. SUB-COUNTY: NYAKACH SUB-COUNTY

(i) WARD: NORTH NYAKACH

Department	Project Description	Allocation (Kshs)
Roads, Transport and Public Works	MACHINE BASED ROAD PROGRAMS	
	Thurgem-Apidi-Kibogo Road	2,500,000.00
	Father Atienoi-Lisana Secondary School Road	2,500,000.00
	Rehabilitation of Rae Primary-Ochwade	1,000,000.00
	Rehabilitation of Maraba-Chuwa Road	1,000,000.00
	CONTRACTUAL BASED ROAD PROGRAMS	
	Store Pamba-Ndori-Kasaye Road	2,500,000.00

	Nyalunya-Daraja-Ochuoga Road	2,500,000.00
Education and HR	Magunga ECD	1,700,000.00
	Completion of Ochwado ECD	1,000,000.00
	Capacity Building	1,000,000.00
Agriculture, Livestock, Fisheries and Irrigation	Water Pump for Irrigation	1,000,000.00
Energy and Industrialization	Floodlight at Obingo	2,000,000.00
Business and Co-operatives	Supply of Solar Lamps (Delight)	2,000,000.00
Health and Sanitation	Completion of Michura Dispensary	1,200,000.00
	Completion of Miruka Dispensary	1,000,000.00
	Completion of Onyungo Dispensary Staff House	600,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(ii) WARD: CENTRAL NYAKACH

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Health and Sanitation	Completion of Central Dispensary	2,000,000.00
Education, HR and ICT	Construction of Ragen AIC ECD	1,500,000.00
	Completion of Obugi Nam ECD	850,000.00
	Construction of Konditi ECD	1,200,000.00

	Construction of Kowiti ECD	1,200,000.00
Roads, Transport and Public Works	Improvement of Aloo-Komenda Harambe Osuome Access Road	2,000,000.00
	Improvement of Kodul-Bonde Ragen Bolo Access Road	1,500,000.00
	Improvement of Kusa/Bugo access Road	1,000,000.00
	Opening and Improvement of Kokech-kawili-Olwalo Access Road	1,000,000.00
	Opening and Improvement of Koremo-Okanowach-Omwaga Beach Acces Road	1,000,000.00
	Construction of Kowili Footbridge	1,100,000.00
	Construction of Kayano Footbridges	1,100,000.00
	Construction of Konyalo Footbridges	500,000.00
	Opening and Grading of upper Kachan-Olembo Water Access Road	1,000,000.00
	Opening and Improvement of Wasare Pap Lisana-Kajiko Access Road	1,000,000.00
Water, Energy and Industry	Komenda Water Pipeline Extension	600,000.00
Agriculture and Livestock	Motorised Boats for Wetland Farmers	750,000.00
Business, Energy and Industry	Rural Electrification for Kajiko/Nyalunya/Kabodho West and Nyalunya Border	1,500,000.00
Culture and Sports	Purchase of Sports Gears	350,000.00
Total Ward Based Allocation (Kshs)		21,150,000.00

(iii) WARD: SOUTH EAST NYAKACH

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Roads Transport and Public Works	Maintenance of Onera Road	1,000,000.00
	Maintenance of Ndare Soko Kahawa-Road	1,500,000.00
	Opening of Agai-Bam Got Dirubi Road	2,000,000.00
	Maintenance of Nyamaroka Pap Ndege Bodi Road	1,500,000.00
	Maintenance of Ngeso Okolo Road	1,500,000.00
	Opening of Sigoti Girls Ongielore Road	1,500,000.00
	Maintenance of Nyabondo-Dirubi Road	1,000,000.00
	Opening of Kamuoso Road	1,000,000.00
Agriculture, Livestock and Fisheries	Purchase of 50 dairy Cows to Nyabondo Co-operative Society	6,500,000.00
Education Hr and ICT	Fencing and Electrification of Nyamaroka Rsource Center	1,000,000.00
Health and Sanitation	Ngege dispensary toilet and Fencing	1,200,000.00
	Completion of Radienya Dispensary Ward	500,000.00
	Completion of Sigoti Health Center Wards	1,000,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(iv) WARD: SOUTH WEST NYAKACH

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Health and Sanitation	Construction of Miriu Dispensary	2,000,000.00
	Construction of Oboch Maternity Wing	2,000,000.00
	Construction of Achego Alap Dispensary	2,000,000.00
Education, HR and ICT	Construction of Othith ECD	1,500,000.00
Road, Transport and Public	Koliech-Miriu Road	2,000,000.00
	Nyamaroka Rakwaro Road	2,000,000.00
	Barkawarinda-Bungu Meri Road	2,000,000.00
	Goodwill Road	2,000,000.00
	Othith Gari Road	2,000,000.00
Agriculture Livestock and Fisheries	Supply of Dairy Cows	2,500,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(v) WARD: WEST NYAKACH

Health and Sanitation	Completion of Kodingo (Kusa) Health Center	1,000,000.00
	Construction of Okanowach Dispensary	1,000,000.00
	Completion of male ward at Boya Health Center (Andingo Opanga)	1,000,000.00

	Completion of Nyadina Dispensary	1,000,000.00
Education, Hr and ICT	Completion of Andingo Opanga ECD	500,000.00
	Completion of Ombugo ECD	500,000.00
Trade, Energy and Industry	Floodlight construction at Okanowach Market	2,000,000.00
Water, Energy and Industry	Pipeline extension from Kong'ou through Kombewa and Nyadero.	1,500,000.00
Agriculture and Livestock	Completion of Koguta Fish Banda	500,000.00
Roads, Transport and Puplic Works	Maembe Mbili- Gul Kanyabilo Access Road	2,500,000.00
	Opening of Chief Ogingo - Omullo - Alara Access Road	2,500,000.00
	Opening and grading Okinda – Agunga – Nyong'ong'a Access Road.	2,500,000.00
	Sangoro - Sango Buru – Kere Access Road.	2,500,000.00
Culture and Sports	Purchase of Sports gears	1,000,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

3. SUB-COUNTY: KISUMU EAST

(i) WARD: KOLWA EAST

Department	Project Description	Allocation (Kshs)
Education, HR and ICT	Completion of Anywang' ECD	2,800,000.00
	Construction of Nyaimbo ECD	3,100,000.00
	Construction of Chiga ECD	3,100,000.00

Public Works, Roads and Transport	Road Maintenance (Works)	7,500,000.00
Business and Trade	Supply of Solar lamps	1,500,000.00
Tourism, Arts and Sports	Purchase of Sports Gears	1,000,000.00
Agriculture, Livestock, Fisheries and Irrigation	Desiltation of Rivers in Kolwa East	1,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(ii) WARD: KOLWA CENTRAL

WARD: KOLWA CENTRAL		
Department	Project Description	Allocation (Kshs)
Education and HR	Construction of ECD Classroom at Bwanda Primary School	1,700,000.00
	Construction of ECD Classroom at Nyalunya Primary School	1,700,000.00
	Construction of ECD Classrooms at Ogango Primary School	1,700,000.00
	Youth Digital Literacy Program	2,000,000.00
	Equipping of Akado Resource Center	2,000,000.00
Public Works Roads and Transport	Opening of Rae-Oluoch Nyayamo Access Road	3,000,000.00
	Construction of Ragumo - Renja - Rarieda Kaloo - Nam Access Road	5,000,000.00
Tourism, Arts and Sports	Purchase of Sports Gears	800,000.00
Agriculture	Establishment of Seedling Nursery at Akado Polytechnic	2,100,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iii) WARD: MANYATTA “B”

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Education, HR and ICT	Construction of 2 ECD Classrooms, Equipping, Water and Electricity Connection	3,500,000.00
	Fencing of UPPER Kanyakwar ECD	1,000,000.00
	Construction of Upper Kanyakwar ECD Toilet	1,000,000.00
Trade, Energy and Industry	Construction and Equipping of Kasawino Hall	4,000,000.00
Culture and Sports	Completion of Kasawino Hall	1,700,000.00
	Purchase of Sports Gears for Youths and Women	1,000,000.00
Roads, Transport and Public Works	Stone Pitching at Konyango Transformer-Kibore-Auji Road	1,200,000.00
	Improvement of Flyover Kuoyo health Center	6,600,000.00
	Improvement of Laban Ogendo Road	
	Improvement of Ogendo-Oyoko Road	
	Improvement of Mbeme Junction-Judea Road	
	Improvement of Koyango Daraja Mbili Road	
	Improvement of Transformer-Daraja Mbili Road	
	Construction of Ombe-Yellow Bridge-Coptic	
	Construction of Ombe-Yellow Bridge-Coptic Road	
	Construction of Gesoko Othech Road	
	Construction of Gudka Road	

	Construction of Kaego Junction-Auji Road	
	Construction of Koyango Othoth-Judea Road	
Total Ward Based Allocation (Kshs)		20,000,000.00

(iv) WARD: NYALENDA "A"

Department	Project Description	Allocation (Kshs)
Public Works Roads and Transport	Awuondo-Adera-Butter Toast-Dago Nursery Access Road	3,500,000.00
	Lagoon-Josiah Hope-Edom Road	3,500,000.00
City of Kisumu	Box Culvert at Steve	2,000,000.00
City of Kisumu	Box Culvert at Lagoon	2,000,000.00
Health and Sanitation	Completion of Kowino Maternity Wing	4,000,000.00
Tourism, arts and Sports	Sports Gear	2,000,000.00
Energy and Industrialization	Floodlights in Nyalenda "A"	2,000,000.00
Business and Co-operatives	Supply of Solar lamps in Nyalenda "A"	3,000,000.00
Education and HR	Completion of Dago Hall	1,000,000.00
	Completion of Kanyawar Hall	1,000,000.00
	Youth Digital Literacy Program	3,000,000.00
City of Kisumu	Desiltation of River Wigwa	2,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(v) WARD: KAJULU

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Roads, Transport and Public Works	Guba-Number Kabongo Filter Road	7,000,000.00
	Kolanda-Catholic Road	3,000,000.00
Agriculture, Livestock and Fisheries	Purchase of 20 dairy cows for LECORE Group	2,400,000.00
Education, HR and ICT	Completion of Ongadi ECD	1,000,000.00
Culture and Sports	Purchase of sports gears and Tournament	1,000,000.00
City of Kisumu	Opening drainages at Simo Kamollo	2,500,000.00
	Disilting Kanyariaro Auji	2,300,000.00
	Drainages at Obwolo at Obwolo-Kamenya Central to River Awach	2,000,000.00
Total Ward Based Allocation (Kshs)		21,200,000.00

4. SUB-COUNTY: SEME

(i) WARD: EAST SEME

Department	Project Description	Allocation (Kshs)
Agriculture, Livestock	Nanga Fish Banda	1,200,000.00
Education and Human Resource	Completion of Nanga ECD	1,000,000.00
	Completion of Runda ECD	500,000.00
	Completion of Nyaguda ECD	1,000,000.00

	Completion of Ngop Ngeso ECD	500,000.00
	Completion of Malela ECD	500,000.00
	Completion of Lunga ECD	500,000.00
	Completion of Mbeka ECD	500,000.00
	Completion of Uliiti ECD	500,000.00
Health Services	Completion of Rodi Health Centre	
	Completion of Langi Dispensary Laboratory	1,500,000.00
Tourism, Arts and Sports	Kit Mikayi Resource Centre (Re-budgeting)	4,000,000.00
Water, Environment and Natural resources	Extension of Rodi Water Extension	2,000,000.00
Public Works, Roads and Transport	Magwar-Nyarombo Access Road	2,000,000.00
	Kodera-Langi-Kambudi Access Road	5,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(ii) WARD: CENTRAL SEME

Department	Project Description	Allocation (Kshs)
Health Services	Completion of Kolenyo Dispensary Maternity Wing	1,500,000.00
	Construction of Korumba Dispensary	2,000,000.00
	Processing of Title Deeds for Korumba Dispensary	100,000.00

	Fencing of Bodi Health Centre	700,000.00
Water, Environment and Natural Resources	Drilling of Borehole at Milingo Primary School	1,500,000.00
	Drilling of Borehole at Auji-Osio	1,500,000.00
Education and HR	Completion of Omore ECD	700,000.00
	Completion of Keyo Kodo ECD	1,200,000.00
	Completion of Miriera ECD	700,000.00
	Completion of Kindu ECD	700,000.00
	Completion of Ngutu ECD	700,000.00
	Construction of toilet at Keyo Kodo School	1,000,000.00
Public Works, Roads and Transport	Abol Alungo Access Road	1,000,000.00
	Kasuna Rabongi Access Road	2,000,000.00
	Wangarot Nyalaji Milugo Access Road	1,700,000.00
	Selem Kajalang'o Ojola Access Road	1,500,000.00
	Othindi Road	1,500,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iii) WARD: NORTH SEME

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Health and Sanitation	Completion of Nduru Kadero Maternity	2,600,000.00
	Completion of Onyinjo Maternity	3,000,000.00
Education, HR and ICT	Completion of Korwenje ECD	1,300,000.00
	Completion of Atoya ECD	1,300,000.00
	Construction of Barkorwa ECD	1,600,000.00
	Construction of Kuoyo Kowe ECD	1,600,000.00
	Completion of Amii ECD	600,000.00
	Construction of Otwero ECD	1,600,000.00
	Purchase of Tents and Chairs to Women and Youth Groups	1,000,000.00
Roads, Transport and Public Works	Construction of Wath Kawalowa Footbridge	4,000,000.00
Water, Environment and Natural Resources	Drilling and Equipping of Ojola Water Project	1,900,000.00
Agriculture, Livestock and Fisheries	Purchase of 12 Dairy Cows	1,500,000.00
Total Ward Based Allocation (Kshs)		21,600,000.00

(iv) WARD: WEST SEME

Department	Project Description	Allocation (Kshs)
Public Works, Roads and Transport	Kabolo Asino Access Road	1,600,000.00
	Okuto Ochara Access Road	1,600,000.00
Education and HR	Completion of Nyalik ECD	1,100,000.00
	Completion of Nyatigo ECD	1,300,000.00
	Completion of Jimo ECD	1,300,000.00
	Completion of Ochok ECD	1,500,000.00
	Completion of Kirindo ECD	1,000,000.00
	Completion of Kitare ECD	700,000.00
	Completion of Alwala ECD (Toilets)	1,000,000.00
	Completion of Aduog Monge ECD	1,000,000.00
Health Services	Pith Kodhiambo	1,000,000.00
	Completion of Nyandeje	1,000,000.00
Physical Planning, lands and Housing	Purchase of Land (Osewre)	800,000.00
Agriculture, Livestock, Fisheries and Irrigation	Kobudho Fish Banda	1,200,000.00
	Kagwel Fish Banda	1,200,000.00
Trade and Enterprises	Fencing of Rait Market	600,000.00

	Fencing of Angola	600,000.00
Water, Environment and natural Resources	Equipping of Ridore Water Project	1,500,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

5. SUB-COUNTY: KISUMU WEST

(i) WARD: CENTRAL KISUMU

Department	Project Description	Allocation (Kshs)
Agriculture, Livestock, Fisheries and Irrigation	Purchase of Dairy Cows	3,000,000.00
	Purchase of Dairy Goats	1,000,000.00
City of Kisumu	Ngege Desiltation	2,500,000.00
	Nawa Desiltation	2,800,000.00
	Kabira Desiltation	2,500,000.00
	Migingo Desiltation	2,000,000.00
	Usoma Desiltation	2,500,000.00
Education, HR and ICT	Completion of Kisian ECD	600,000.00
	Completion of Nawa ECD	600,000.00
	Ngege ECD 4 Door Toilets	700,000.00
	Kodiaga ECD 4 Door Toilet	700,000.00
Health and Sanitation	Medical Equipment for Usoma Laboratory	1,100,000.00

	Total Ward-based Allocation (Kshs)	20,000,000.00
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(ii) WARD: SOUTH WEST KISUMU

Department	Project Description	Allocation (Kshs)
Education, HR and ICT	Construction of Bar ECD Classroom	1,600,000.00
	Completion of Mboti Sunrise ECD Classrooms	1,050,000.00
	Renovation of Obambo ECD Classroom	600,000.00
Health and Sanitation	Completion of Nyitienge Dispensary	1,000,000.00
	Completion of Uradi Dispensary	1,300,000.00
	Completion of Paga Dispensary	700,000.00
Agriculture, Livestock	Provision for Life Jackets	1,200,000.00
City of Kisumu	Floodlights at Sida market	2,000,000.00
	Floodlights at Paga	2,000,000.00
	Disilting of Riwa	1,000,000.00
	Disilting of River Omuga	1,800,000.00
Water and Environment	Drilling and equipping of Osiri Israel Borehole	2,000,000.00
	Drilling and Equipping of Kaulu Kajul Borehole	2,000,000.00
	Drilling and Equipping of Lisuka borehole	2,000,000.00
	Total (Kshs)	20,250,000.00

(iii) WARD: NORTH KISUMU

Department	Project Description	Allocation (Kshs)
Education, HR and ICT	Completion of Alara ECD	800,000.00
	Completion of Mkedwa ECD	800,000.00
	Construction of Bar Ogwal ECD	1,700,000.00
	Completion of Akingli ECD	800,000.00
	Construction of Dago Thim ECD	1,700,000.00
Water and Environment	Kambola Water Project	2,500,000.00
	Thim Bonde Water Project	2,800,000.00
Tourism, Arts and Sports	Provision of Sports Gears	800,000.00
Roads, Public Works	Maintenance of Jobram - Kosida	2,500,000.00
	Ulalo-Wachara Gul	2,600,000.00
	Ondolo - Apamo - Sidika Box Culvert	3,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iv) WARD: WEST KISUMU

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Business, Energy and Industry	Floodlight at Riat Ngege	2,000,000.00
	Floodlight at Riat Thim	2,000,000.00

	Aboge Market	2,000,000.00
Education, HR and ICT	Completion Maliera ECD	1,700,000.00
	Completion Ulalo ECD	800,000.00
	Purchase of Chairs and Tables	500,000.00
Roads, Transport and Public Works	Magwar-Aboge	2,000,000.00
	St. George Kawino	2,000,000.00
	Gee-Wandega	2,000,000.00
	Juction Chief –Udhayi	2,000,000.00
	Juction Dwele Dispensary Road	1,500,000.00
	Purchase of Land at Dwele Dispensary	1,500,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(v) WARD: NORTH WEST KISUMU

Public Works, Roads and Transport	Obasanjo-Uloma Access Road	2,000,000.00
	Lela-Huma Road Murraming and Light Grading	1,700,000.00
	Kapieno-Kogutu Access Road	1,700,000.00
	Light Grading and Murraming og Nyanga Malaki	1,500,000.00
	Chulaimbo-Odowa-Ngule Ring Road	2,000,000.00
	Mbaka Oromo Foot-bridge	1,500,000.00

	Ong'adi Foot-bridge	1,500,000.00
	Grading and Spot Murraming of Lela Sunga Dispensary	1,500,000.00
Education and Human Resource	Sunga ECD	1,400,000.00
	Sanganyinya ECD	1,400,000.00
	Completion of Odowa ECD	600,000.00
	Eshivalu ECD	1,400,000.00
	Completion of Nyakongo ECD	600,000.00
Heath and Sanitation	Fencing/Gating and Plumbing Works Siriba Nyawita Dispesary	800,000.00
	Fencing/Gating of Dago Kotiende Dispensary	700,000.00
Trade and Enterprises	Construction of Toilet and Cattle Ramp at Nyayo Market	1,000,000.00
	Construction of two Boda-boda Shade	800,000.00
Water, Enviroment and Natural Resources	Completion of Karateng' Polytechnic Water Project	700,000.00
	Drilling ad Equipping of Mbalawandu HTCA Water Project	1,300,000.00
Agriculture, Livestock	Purchase and Distribution of Dairy Cows (15 Number)	1,700,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

6. SUB-COUNTY: KISUMU CENTRAL

(i) WARD: MIGOSI

Department	Project Description	Allocation (Kshs)
City of Kisumu	Opening of Drainages at Kenya-Re-Adeta - Carwash	2,500,000.00
	Desiltation at Carwash - Auji	2,900,000.00
	Unblocking and Opening of Drainages at Ezra Gumbe - World Vision - Carwash Road	2,900,000.00
City of Kisumu	Opening of Drainages/Unblocking of Obola-Maua-Afya Access Road	2,500,000.00
	Maintenance of Streetlights/Solar Lights	2,900,000.00
Business, Trade and Enterprises	Supply of Solar lanterns within the Informal Settlements	2,500,000.00
	Floodlights at Olympics/Mzee wa Kazi	2,000,000.00
Health Services	Fabricated Structure for patients	1,000,000.00
	Face-lifting of Migosi Sub-county Hospital	800,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(ii) WARD: KONDELE

Department	Project Description	Allocation (Kshs)
City of Kisumu	Reconstruction of Water Canals at Junction-Ulimboni	2,500,000.00
	Unclogging and Cleaning of water canals along Kondele-Corner Legio	2,500,000.00

	Reconstruction of Water Canals at corner Mbuta - kaego Road	2,500,000.00
	Reconstruction of water ways along Osodho-Kabwagwanji Road	2,500,000.00
	Supply and Installation of 5 Door Container at Peace Market	2,000,000.00
	Supply and Installation of 5 Door Container at Kosawo Market	2,000,000.00
	Purchase of 5 Door Container and Manyatta Bunge	2,000,000.00
	Equipping of Kosawo Youth Fitness Centre	2,000,000.00
Energy and Industrialization	Floodlight Installation at Masawa	2,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iii) WARD: RAILWAYS

Department	Project Description	Allocation (Kshs)
Health services	Equipping of Arao/Odiero Dispensary	1,500,000.00
	Equipping of Asengo Dispensary	1,500,000.00
Education and HR	Equipping of Obunga Library	1,000,000.00
	Purchase of Plastic chairs	1,500,000.00
Trade and Enterprises	Purchase and Supply of Saloon Equipments (Hairdressers)	1,500,000.00
	Completion of Kambi Works Toilet	500,000.00
	Purchase of Vehicle Diagnostic Machine	1,500,000.00

Agriculture, Livestock, Fisheries and Irrigation	Purchase of Hatcheries	1,500,000.00
Tourism, Arts and Sports	Purchase of Sports Gears	1,000,000.00
Energy and Industrialization	Floodlights at Manyatta Arabs	2,000,000.00
	Purchase of solar Lamps	1,500,000.00
	Floodlight at Green Hills	2,000,000.00
	Floodlights at Awaya Kasarani	2,000,000.00
Public Works, Roads and Transport	Upgrading of Awayo Bridge	1,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iv) WARD: MARKET MILIMANI

Department	Project Description	Allocation (Kshs)
Education and HR	Construction of ECD Classrooms at Central primary School	1,800,000.00
City of Kisumu	Construction of Floodlights at Open Air Markets	1,800,000.00
	Construction of Floodlights at Maendeleo Markets	1,800,000.00
	Construction of Floodlights at Chichwa Markets	1,800,000.00
	Construction of Water Canals along Grace Ogot Estate	1,900,000.00
	Construction of Water Canals from Naselica to Juvenile Home	1,900,000.00
	Construction of Water Canals from long Kenya Wildlife Services to Upper Nyalenda	2,000,000.00

	Construction of Aqueduct along Tom Mboya labour College	2,000,000.00
	Construction of Waterway from Xaverian Primary School to Jumbo Building	2,000,000.00
	Construction of Water canal along Jino Okew Road	2,000,000.00
Education and HR	Supply and Delivery of ECD Chairs and Tables	1,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iv) WARD: NYALENDA “B”

Department	Project Description	Allocation (Kshs)
City of Kisumu	Cleaning of River Wigwa	2,000,000.00
	Cleaning of River Ouru	2,000,000.00
	Cleaning of River Aleura	2,000,000.00
	Construction of Floodlights at Oboch Scheme Market	2,000,000.00
	Maintenance of Streetlights in Nyalenda	1,000,000.00
Tourism, Arts and Sports	Construction of Nanga Football Pitch	2,000,000.00
	Construction of Nanga Football Pitch (Changing Room)	1,000,000.00
	Purchase and Supply of Assorted Sports Gears	1,000,000.00
Trade, Business and Enterprises	Supply of Solar lamps to SMEs	2,000,000.00
	Supply of Carwash Machines to Youth and Women	1,000,000.00

Agriculture, Livestock, Fisheries and Irrigation	Purchase and Supply of Hatcheries in Nyalenda "B"	2,000,000.00
	Establishment of Poultry Farming for the Youths in Nyalenda "B"	2,000,000.00
	Total Ward-based Allocation (Kshs)	20,000,000.00

(iv) WARD: KALOLENI/SHAURIMOYO

S/NO	DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
1	Education, Hr and ICT	ECD highway Primary School	1,000,000.00
2	Roads, Transport and Public Works	Kibuye Estates Feeder Roads	4,000,000.00
		Arina Estate Feeder Roads	3,000,000.00
3	Business, Energy and Industry	Shaurimoyo Estate 1.5M floodlight	2,000,000.00
		Distribution of Solar Lanterns	3,000,000.00
		Rehabilitation of Floodlights at Kaloleni	3,000,000.00
		Rehabilitation of Floodlights at Nubian Streetlights	3,000,000.00
4	Water, Environment and Natural Resources	Water Kiosks	1,000,000.00
	Total Ward Based Allocation (Kshs)		20,000,000.00

7. SUB-COUNTY: NYANDO

(I) WARD : EAST KANO WAWIDHI

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Education, HR and ICT	Construction of Waradho ECD	1,500,000.00
	Construction of Nyakong'o ECD	1,500,000.00
	Completion of Apondo ECD	600,000.00
Water, Environment & Natural Resources	Drilling and Equipping of Yogo Milimani Borehole	2,500,000.00
Health and Sanitation	Construction of Pit Latrine and Fencing of Ogango (Moya) Health Centre	2,000,000.00
Tourism, Arts and Sports	Talent Search and Sports Gears	1,500,000.00
Roads, Transport and Public Works	Improvement of Olasi PAG-KINASIA road	2,500,000.00
	Improvement of Waradho Kamatura-Kowino Omoro road	3,000,000.00
	Off Ayweyo/ Nyakongo- Chief Camp	2,000,000.00
	Opening and Grading Kondiegi- Kuth Awendo- Kagari Road	2,900,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(II) WARD : KOBURA

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Education, HR and ICT	Masogo ECD	1,700,000.00
	Completion of Kaluore ECD	1,000,000.00
	Capacity Building	1,400,000.00
Roads, Transport and Public Works	Orego-Orego-Bungu Access Road	5,000,000.00
	Oora-Kageti Road	2,500,000.00
	Kaboyi- St,. Meshack Road	2,000,000.00
Business, Energy and Industrialization	Delight	1,400,000.00
	Sinking	1,500,000.00
Agriculture, Livestock and Fisheries	Land Preparation	2,000,000.00
	Disilting of Streams	1,500,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(III) WARD : AHERO

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Health and Sanitation	Kadinda Health Center	2,500,000.00
	Ombaka Health Center	2,500,000.00
Education, Hr and ICT	Obugi ECD	1,000,000.00
	Ombaka ECD	700,000.00
Culture and Sports	Sports Gears (boots)	1,800,000.00
	Sports Gears (Nets, Uniforms and Balls)	1,800,000.00

Roads, Transport and Public Works	Nyabera SDA Road	3,000,000.00
	Koreke Access Road	3,000,000.00
	Kogello Access Road	2,000,000.00
	Kosida Access Road	2,000,000.00
	Kagacho Access Road	2,000,000.00
Total Ward Based Allocation (Kshs)		22,300,000.00

(IV) WARD : KABONYO/KANYAGWAL

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Health and Sanitation	Construction of 4 door pit latrine at Reru Kaduol Health Center	1,300,000.00
Land, Housing and Physical Planning	Purchaser of Land for Kadete Market	800,000.00
Education, HR and ICT	Ogenya ECD Classroom	1,650,000.00
Water, Environment and Natural Resources	Kolal Primary School Water Project	3,000,000.00
Culture and Sports	Purchase of Sports Gears	2,000,000.00
Agriculture, Livestock and Fisheries	Purchase of Rice Seeds	2,500,000.00
	Disilting of Rice Canals	1,500,000.00
Roads, Transport and Puplic Works	Murraming of Nguta Access Road	2,000,000.00
	Murraming of Bwanda Primary School-Mbogo-Amimo-Kadenya Access Road	2,000,000.00

	Improvement of Kameya-Kambata-Awuor-Omer Access Road	3,250,000.00
Total Ward Based Allocation (Kshs)		20,000,000.00

(IV) WARD : AWASI/ONJIKO

DEPARTMENT	PROJECT DESCRIPTION	ALLOCATION (Kshs)
Roads, Transport And Public Works	MACHINE BASE CONSTRUCTION	
	Riat Bur Ayieko Road	3,000,000.00
	Contruction of Kochieng Road	1,500,000.00
	CONTRACTUAL ROADS	
	Onjiko Kobong'o Kobong'o	3,000,000.00
	Kochieng' Box Culvert	2,000,000.00
	Kanyipola/Gerliech	4,000,000.00
Education, HR and ICT	Completion of Nyalenda ECD	1,000,000.00
	Completion of Ojienda ECD	800,000.00
	Completion of Wang'anga ECD	800,000.00
Health and Sanitation	Onjikon Health Center	2,500,000.00
Water Environment and Natural Resources	Drilling of Awas Catholic Borehole	1,500,000.00
Total Ward Based Allocation (Kshs)		20,500,000.00

COMMITTEE OBSERVATIONS

- (a) That, Members of the public rejected the proposals for ward based projects captured in the proposed Budget Estimates citing that they were inconsistent with the proposals they gave in the ADP, KCFSP and during the Public Participation Conducted by the Assembly.
- (b) That the County Executive lacks a proper feedback mechanism to inform members on the County Projects Implementation status.
- (c) That, many Projects are either stalled or incomplete in most wards in Kisumu County and project works are poorly done.
- (d) That Most Contractors have abandoned the contracts and some of the complete works not handed over as result of late/nonpayment for the contracts.

COMMITTEE RECOMMENDATIONS

- (a) That, the CECM for Finance and Economic Planning to consider and implement approved priorities in the ADP FY 2021/2022. This Priorities were identified by members of the Public during the Public Participation exercises conducted by the Executive and validated by the Assembly.
- (b) That, every ward be allocated at least Kshs. 20,000,000 for the purposes of ward based projects in the Estimates.
- (c) The Budget to give priority to payment of pending bills and completion of incomplete works to restore the image of the County Government on project implementation.

Other Recommendations on Public Publication

The Committee further noted that to improve Public Participation the Assembly is expected to endeavor in undertaking the following;

1. The Monitoring and Evaluation Department of the County Government should Establish Feedback Mechanism on the Implementation Status of the Budget Estimates so that Members of the Public are kept abreast on which Projects are being implemented and the challenges the County is facing in its implementation matrix.
2. The CBAC and the County Treasury to hold a joint post Budget consultative meetings to produce approved Budget Estimates which will be circulated to all members of the Assembly, Ward Offices and also posted in the County Website latest August Every Year.
3. The County should in future endeavor to adopt and embrace technology by establishing virtual links to enable the constituents participate in the forums. This will assist the County adhere to the Ministry of Health Protocols on the COVID-19.
4. The Assembly should endeavor to engage Sign Language Interpreters during this Fora to enable those members of the public that are physically challenged to participate. Further, the County should endeavor to produce Estimates in published Braille Format.

5. In promoting effective communication with citizens and developing better strategies. Information should be properly disseminated through various channels i.e. Ward Administrators and Area Chief or social media.
6. With the Establishment of the Village Units, the Executive should prioritize capacity building of Project Management Committees (PMCs) with the view of improving their skills in project management. This will ensure value for money in the projects and also prompt timely actualization of projects.
7. The Executive to pay any Pending money to the PMCs.

CREATION OF A NEW DEPARTMENT BY THE COUNTY GOVERNMENT

Mr. Speaker Sir and Hon Members, the Committee noted the Establishment of a new Department of Public Service Administration and Devolution in the County Public Service.

Provision of Section 60 of the County Government Act, 2012 provides for the Establishment of Public Offices as indicated hereunder;

Criteria for establishment of public offices,

(1) The County Public Service Board shall establish a public office within the county public service if it is satisfied that—

(a) the establishment of the public office shall serve public interest in line with the core functions of the county government;

(b) there exists no other public office in the county public service discharging or capable of discharging the duties for which the county is requested to establish another office;

(c) upon the establishment of the office, the office shall be vacant to be filled competitively and transparently in accordance with the prescribed appointment or promotion procedures;

(d) the establishment of the office including its level of grading, qualification and remuneration shall not disadvantage similar offices in the county public service or occasion unfair competition for staff among county public bodies;

(e) the establishment of the office shall not confer unfair advantage to a group of or individual serving public officers;

(f) the county government entity has prudently utilized offices previously provided in its establishment; and

(g) funding for the office to be established is duly provided for.

(2) In determining the provision of funding under subsection (1)(g), the County Public Service Board shall take due regard to the need to limit the component of personnel emoluments to a level that does not adversely affect other budgetary provisions in the recurrent vote.

(3) A written request for establishment of an office complying with the conditions in this section shall be submitted to the Board by the concerned head of department.

(4) In deciding whether or not to establish a public office, the County Public Service Board shall take into account—

- (a) the overall workload in the county public service concerned; and
 (b) the suitability of that department but not any other to be the domicile of the public office to be established.

COMMITTEE OBSERVATIONS

- The Committee was not convinced whether this elaborate criteria was followed by the KCPSB while establishing this new Department
- To what extent has the County Executive Prudently utilized the previously established regarding the same functions.
- That it's not clear whether the new Department will be domiciled in the Office of the Governor as it was before.
- That there is likelihood of increased budgetary provision for both the Recurrent and Development on the new Department.

COMMITTEE RECOMMENDATIONS

- That, the Assembly to invite the Kisumu County Public Service Board to shed light on the criteria used while establishing this new Department and its importance to the County Public Service
- That, new offices to be established in strict adherence to the law to avert the ballooning wage bill and increased Budgetary Provisions especially for the Recurrent Expenditures.
- The Kisumu County to stop any recruitments/employment of staff to this Department and instead utilize the available staff in the County Public Service.

GENERAL OBSERVATION ON THE PROPOSED ESTIMATES FY 2021/2022

Mr. Speaker Sir and Hon. Members, the County Executive submitted the below Proposed Kisumu County Budget Estimates FY 2021/2022 to this Assembly for Consideration. The Budget will be shared amongst the various Departments of Kisumu County as indicated therein;

Department	Personnel	Ops & Main	Development	Totals
Agriculture, Livestock and Fisheries	183,029,016	21,360,872	494,294,772	698,684,660
The County Assembly of Kisumu	309,160,658	392,760,836	100,000,000	801,921,494
City of Kisumu	247,426,844	118,300,000	102,000,000	467,726,844
Kisumu County Public Service Board	32,323,182	44,460,861	0	76,784,043
Education, Gender, Youth, Human Resource Development, ICT and Social Services	359,291,976	235,000,000	210,349,894	804,641,870
Office of the Governor	72,000,000	192,942,952	50,000,000	314,942,952

Health Services	2,847,285,396	717,382,475	150,400,000	3,715,067,871
Public Administration	213,181,736	74,160,000	0	287,341,736
Tourism, Culture, Sports and Information	27,750,263	63,558,502	105,600,000	196,908,765
Roads, Transport and Public Works	55,102,017	259,007,586	190,000,000	504,109,603
Lands, Housing and Physical Planning	33,172,176	18,575,622	100,650,000	152,397,798
Trade, Energy and Industry	71,403,491	38,170,650	196,393,317	305,967,458
Finance and Economic Planning	307,665,215	569,515,343	1,396,685,714	2,273,866,272
Water, Environment and Natural Resources	77,478,377	23,528,959	160,468,974	261,476,310
Totals	4,836,270,347	2,768,724,658	3,256,842,671	10,861,837,676

GENERAL RECOMMENDATION ON THE PROPOSED BUDGET ESTIMATES FY 2021/2022

1. That County Assembly to Consider and Approve the proposed budget estimates FY 2021/2022 for the Purpose of Personnel Emoluments, Operation and Maintenance and Development Expenditure as shown in the table above.
2. A total Budget Estimate of Kshs. 10,861,837,676 be approved for the Purposes of Personnel Emoluments, Operations and Maintenance and Development Expenditures.
3. A Total Budget Estimate of Kshs. 10,861,837,676 be approved for the purposes of County Revenues hence the Budget is a balanced Budget.

CONCLUSION

Mr. Speaker Sir and Hon. Members, It is my appeal to this House to ensure this Revenues are transparently and efficiently used to fund the proposed project priorities by the public and to provide for Human Resource Cost and Operations and Maintenance activities of the County Government Institutions.

Mr. Speaker Sir and Hon. Members, I therefore move the motion and call upon the Leader of Minority, Hon. Oiko to second. Thank you.

The Speaker (Hon. Oraro): Hon. Benny Pete Oiko.

Leader of Minority (Hon. Oiko): Thank you Mr. Speaker. I stand to second the report as presented by the Chairperson.

The Speaker (Hon. Oraro): Honourable Members, now that the Select Committee on County Budget and Appropriations report on the Kisumu County Budget Estimates for Fiscal Year

2021/2022 has been presented by the Chairperson and seconded by the Leader of Minority. I now want to propose a question that the report is opened for debate.

The Speaker (Hon. Oraro): Hon. David Arao.

Hon. Arao: Thank you Mr. Speaker. I rise to support this report as read by the Chairperson. The figures captured in this report is a true reflection of the need and aspirations of the people. On page 55 under recommendations, you will realize that a number of projects have stalled in the County. I want to remind the House that this is the only budget that this House is going to implement before we go for re-elections.

Mr. Speaker, this report is balanced and I want to ask the Executive to implement this budget because it is going to make or break us. Just as we are passing the budget in time, the other arm of the government should also ensure that they implement the budget in time.

Mr. Speaker, I also want to say that contractors should not be awarded additional contracts if they still have other pending work. I want to wind up by saying that every time, the Operations and Maintenance Expenditure Vote is clearly implemented. I want to urge the Executive to ensure that this budget is implemented for good of our people. I support.

The Speaker (Hon. Oraro): Hon. Paul Okiri.

Hon. Okiri: Thank you Mr. Speaker. I want to take this opportunity to welcome you back to the Assembly after the loss of your mother. May God continue to give you strength. I rise to support this report but I have few reservations that I wish to share with Honourable Members.

Mr. Speaker, we must find a way of informing the public on the status of the projects that we intend to do in a Financial Year. We have witnessed situations where the BQs have been standardized and that scares the contractors because the amount may not be sufficient for the project.

Mr. Speaker, procurement is another big problem in this county. We have seen a case where the projects to be undertaken in a financial year are not done because they have not been procured and that even affects our capacities to prioritize on areas that are important to our people. Therefore, that affects the implementation of the projects.

Another area that has been bedeviling the Executive is the issue of the Pending Bill. It is becoming a problem for people to take up County Government jobs because of these Pending Bills. It is now taking over five years for one to be paid for a contract he/she did for the government. We must be able tell the Governor and his administration to improve on that.

Mr. Speaker, passing a budget does not mean that we have achieved everything. The most important aspect is the implementation of the budget. With those many remarks, I beg to support.

The Speaker (Hon. Oraro): Thank you. Hon. Erick Agolla.

Hon. Agolla: Thank you Mr. Speaker. Allow me to be among the Members who support the adoption of this important report in this great County of Kisumu. Allow me also to thank you, since you took over as the Speaker, we have been passing budget on time.

Secondly, Mr. Speaker, I only have a few concerns that I would wish to raise. After having adopted this Report, Mr. Speaker, the challenge is implementation. Members will be channeling questions asking why the budget has not been implemented. As we speak, in various Wards including South West Kisumu where I represent, to date a number of projects have not been implemented. Mr. Speaker, if it can take this Assembly a day or two to pass the Budget, then it takes the Procurement Department twelve months to do a four-page document so that procurement can be done. This is an issues that needs to be looked at seriously.

Mr. Speaker, it is a big shame that today, 29th June, 2021 we are passing the Budget Estimates. Last year, by this time, we had already passed the Budget and were waiting for the passage of the Agreement by the Senate on the Revenue Allocation. To date, some projects have not been procured and contractors have not reported on site.

Mr. Speaker, we are concerned that this money that we do appropriate every Financial Year, after 30th of June, this money is not being rolled to the next Financial Year. We call them pending bills and so these projects just disappear. As we speak, if a contractor fails to report on site, we cannot do another procurement because the Financial Year has ended. Therefore, where will this money go to? What will I tell the electorates expecting this money to do development?

Mr. Speaker, due to scarcity of resources, you are aware that every Ward gets a maximum of Kshs. 20, 000,000. My Ward receives a project worth Kshs. 20 million and we only implement projects worth Kshs. 9 million; Kshs. 11 million is not implemented. Mr. Speaker, where are we headed as to a government? Something must be done. To echo what Hon. Okiri said, it should not be a matter of passing the budget rather to ensure implementation is done so that the public can experience the changes they anticipated while voting for this government.

Mr. Speaker, my people expected clean and safe water, good roads, and ECDEs classrooms, among others. These cannot be actualized without implementation. Mr. Speaker, as the Budget Committee Report was being read, I marked the term termination. When we terminate contracts and especially the County Revenue Fund (CRF) Projects, as soon as it is terminated, that is the end of it. As we speak, if you terminate a contract, you cannot be awarded another contractor and that money will go just like that. As such, these are things we should discuss and come up with a way forward as an Assembly to establish where this money goes to after a contract has been terminated.

Mr. Speaker, I want to appeal, and this should go on record, that we are aware all counties have not received money from the Exchequer for the remaining two months. Therefore, we appeal that if at all there could be an extension in the IFMIS, our contractors that we expect a day after

tomorrow to implement projects that we appropriated in this Financial Year; if they are not paid, who will do these contracts? Who will do these projects if we cannot take care of our contractors?

Mr. Speaker, I want to appeal to this government, through the Assembly, that we are seeking for an extension of time of the closure of IFMIS Systems so that our contractors are paid. Just the other day, contractors were given work to do, they completed on time, certificates were raised yet when it came to time for payment there was no money! Where are we headed to as a County if we cannot pay contractors? Let us ensure that contractors are paid on time. Why is it that at the close of every Fiscal Year, the Operations and Maintenance (O&M) Vote is fully implemented? Why that is the Personnel Emoluments Vote are fully implemented? Yet when it comes to Development Expenditure Component, it is rolled every year and consigned to Pending Bills.

Mr. Speaker, our contractors are committing suicides, they are dying! As Honourable Members, we have turned into beggars, begging contractors to do our projects. I have been hawking projects to be done because I have nothing to tell my constituents.

Mr. Speaker, my young learners, just to mention, Mbara ECDE, the way it is raining now, the learners are undertaking lessons under a tree, the learning equipment that we procured like good books among others yet they are learning a tree in this dispensation yet I did appropriate Kshs. 1.6 million. No contractor is willing to take that contract. Where are we headed to as a County? Something must be done to ensure delivery of services is done. Without much ado Mr. Speaker, let me rest my case by saying that it is not a matter of passing a document, we should ensure that this Estimates is fully implemented. Thank you.

The Speaker (Hon. Oraro): Hon. Pamela Odhiambo

Hon. Pamela Odhiambo: Thank you Mr. Speaker. We should be careful as Members of this County Assembly. I can see Members will soon be affected by High Blood Pressure. Mr. Speaker, we have been passing Budgets in this House and we always have allocation to the Wards. One year down the lane, these projects have not been implemented. Contractors have not gone on site, some have gone but decline to do the projects.

Mr. Speaker, sometimes we take our time to walk into offices to enquire on the processes. In some departments, I believe that those people are too tired to perform their work. Mr. Speaker, every year, I allocate money in the Department of Physical Planning, Lands and Urban Development yet, nothing has been done. The constituents, however, believe that we embezzled that money. Mr. Speaker, that's what they believe.

Mr. Speaker, I do not know what we can do. However, we shall continue crying. Perhaps, we shall be lucky if Constitution Amendment Bill (BBI) sees light of the day. It will enable MCAs to have money allocated to their Wards. Should elections be done before BBI is passed, then MCAs who will be elected will suffer.

Members of Parliament (MPs) have easy time in implementing their projects. I have been looking for some willing buyers for a parcel of land whom we eventually got and the land was bought. Ours is taking too long! We were elected, and just there to be seen, we cannot do anything because it is not our work to implement. Therefore, it is not easy with us.

Mr. Speaker, I am certain that we are going to pass this budget tomorrow and all that happens in our life are God's plans. Mr. Speaker, I have some amendments in my ward as written in this report because all the processes were done for the proposed purchase of land for a school. So, I budgeted for Construction of Classrooms as well as fencing. Unfortunately, I was informed that time had elapsed for the purchase to be done, so I want to make some changes.

Hon. Okiri: Mr. Speaker, Point of Order!!

The Speaker (Hon. Oraro): What's your point of order Hon. Paul Okiri?

Hon. Okiri: (*On a point of order*) Mr. Speaker, the said Member, Hon. Pamela Odhiambo made a statement that still has an effect on me. When she said that Honorable Members will develop Hypertension when discussing this important issue, can she explain to the House whether she has a gauge to validate her claim because with the current situation of Covid-19, we have to avoid further complications? Under Standing Order No. 89, there is quest for statement of facts.

The Speaker (Hon. Oraro): Yes, Hon. Pamela Odhiambo

Hon. Pamela Odhiambo: We had informed people on the County projects yet they haven't been done.

Hon. Okiri: Mr. Speaker, the Hon. Pamela is replying on matters development instead of medical aspects of it.

The Speaker (Hon. Oraro): Hon. Member, I wouldn't want to put a condition on how she should reply but I believe that once she is through, you will cite whether or not you are satisfied with the response.

Hon. Pamela Odhiambo: On the statement I made about members possibly developing Hypertension is on the fact that projects that had been planned for the people haven't been done even after informing the public of the same. Mr. Speaker, I had put a budget of about Kshs. 6.6 million on Roads and I want to add some amount so that it is amended to Kshs. 8.5million. Consequently, there is also a construction that was wrongly written as 'Construction of Upper Kanyakwar ECDE'...

The Speaker (Hon. Oraro): What is it Hon. Morris Ngeta?

Hon. Ngeta: (*On a point of information*) Mr. Speaker, the Hon. Pamela is talking about appropriation yet it is not time yet for that, thank you.

Hon. Pamela Odhiambo: Mr. Speaker, I know that but I just wanted to make those corrections so that when this report is adopted it captures the amendments.

Hon. Agolla: A point of order Mr. Speaker

The Speaker (Hon. Oraro): What's your point of order Hon. Agolla?

Hon. Agolla: *(On a point of order)* Mr. Speaker, we are discussing a report, and the Hon. Ngeta has guided this House because on the report we also have some of corrections to make such as typos and the like and hence it is not an appropriate time to amend. I request that you give advice to the Member on the floor accordingly.

Hon. Okumu: A point of order Mr. Speaker

The Speaker (Hon. Oraro): What is it Hon. Seth Okumu?

Hon. Okumu: *(On a point of order)* Mr. Speaker, I want to tell the House that Hon. Agolla is misleading Hon. Pamela because she is allowed to amend the report but she ought to do so by moving a motion of amendment on the report, then once it is seconded, the amendments will be adhered, thank you.

The Speaker (Hon. Oraro): Honorable Members, let me guide that when such a report is presented in the House, and a question has been proposed, the mover of the motion is keen on taking notes. Members should also be keen when debating especially on the reports touching on the wards. The members will therefore raise their concerns within the report, debate or motion. The Chair of Budget and Appropriations Committee should also take notes so that when replying, he will touch on all concerns raised. I want to allow Hon. Pamela Odhiambo to continue but to confine herself within the guidelines of the report as well as the report itself.

Hon. Pamela Odhiambo: Thank you Mr. Speaker, I had proposed that my initial amount put on roads be increased to Kshs. 8.5million from Kshs. 6. 6 million...

The Speaker (Hon. Oraro): Hon. Pamela Odhiambo, I believe that the amendment of the report should be to the extent of typos and all that have been missed but not changing of figures because we will be having Appropriations Bill tomorrow.

The Speaker (Hon. Oraro): Hon. Leader of Majority?

The Leader of Majority (Hon. Onyango): Thank you Mr. Speaker. Just to go in the same direction as you, I don't believe that we are mandated to allocate figures to projects. It is therefore erroneous for the Honorable Member to put figures.

The Speaker (Hon. Oraro): Hon. Pamela Odhiambo you have been guided and so it is not your responsibility to put figures to projects but you can discuss the Estimates and give views.

Hon. Pamela Odhiambo: Thank you Mr. Speaker, so they had written that there is the Construction and Equipping of Kasawino Hall at Kshs. 4 million, instead of ‘Construction of a Market’. Secondly, there is the ‘Construction of Roads’ instead of ‘Improvement of Roads. I have requested that the Construction and fencing of ECDE in upper Kanyakwar’. Otherwise, I support the report fully.

The Speaker (Hon. Oraro): Hon. Pamela, the Chair has captured your views.

The Speaker (Hon. Oraro): Yes, Hon. Ngeta.

Hon. Ngeta: Thank you Mr. Speaker, I want to support the adoption of this report, and as a representative of the people of Awasi-Onjiko Ward, we are moving on the right track. This is a popular initiative budget for all stakeholders because it is also supported by the Executive Arm of this County Government, the Assembly as well as our people down at the ward level. In addition, even members of the opposition in this honorable House are in support of the same, thank you.

The Speaker (Hon. Oraro): Yes, Hon. Pete Oiko, Leader of Minority.

The Leader of Minority (Hon. Oiko): Thank you Mr. Speaker. There is just an amendment I want to make under Kabonyo-Kanyagwal ward, under No. 7 written ‘Desilting of Rice Canal, which was proposed to be Purchase of Motorbikes for Boda-boda Groups instead. The amount remains the same and it should be under Education, art and ICT but not Desilting of Rice Canal. So, the Chairperson, please take note of that so that the people get what they had requested for. That’s the amendment that I have requested to be done and I ask the Leader of Majority to second.

The Speaker (Hon. Oraro): Yes, leader of Majority

The Leader of Majority (Hon. Onyango): Thank you Mr. Speaker, allow me to also be a part of those applauding the Select Committee on Budget and Appropriations for burning the midnight oil to ensure that this report comes out. I want to say that the Budgetary Allocations for our wards are fairly equitable and I believe that that’s what most of our members had wanted. However, most members have talked about the issue of implementation, which is quite pertinent.

Mr. Speaker, I would like to call upon the implementing department to ensure that this time around and given that this time we are passing the budget fairly early – they improve on implementation. Allow me also to make some observations especially on Personnel Emolument. We are seeing that there is an astronomical increase in the Wage Bill, right now standing at 44.84 % which is way above what is enshrined in the PFM Act, 2012.

Mr. Speaker, I believe that the buck must stop somewhere – at least there must be some culpability on some officers because we cannot just allow ourselves to recruit to the extent that Personnel Emolument is consuming a lot of our Budgetary Allocations. We are also seeing a situation where

the Development Expenditure is also not very high; although we are trying, development should be our primary objective.

Mr. Speaker, I was looking at the Budget Estimates and I was getting concerned with the issue of Own Source Revenue (OSR). Of course, I know there usually a lot of intricacies when preparing a budget but those intricacies should not subvert the need to have a balanced budget. If you look at the projections that we are now having, we expect to have Own Source Revenue to the tune of Kshs 1.6 billion – that is way above what we have been able to collect – this brings the problem of Pending Bills. Going forward, we need to try to have a balanced budget.

Finally, I want to say that the committee did give good recommendations on an array of issues. If we support this budget and the recommendations contained therein, then I believe our implementation will improve. I also want to urge the House that it is our duty to ensure our Oversight Role is strengthened so that we can look into the kind of lethargy that we have seen in implementation over the years.

Mr. Speaker, this time around, money has been allocated for settling of Pending Bills. This issue of pending bills has been with us for quite a long time. When we were meeting as the Budget Committee, we were hoping to be furnished with the list of Pending Bills. We are told the list is already with us in the Assembly. Mr. Speaker, in the fullness of time, we will be able to scrutinize it. Important is that this House should give due consideration to the issue of Pending Bills because there are people who are being declared bankrupt because their money has not been paid. Thank you.

The Speaker (Hon. Oraro): Hon. Florence Olang’o.

Hon. Olang’o: Thank you Mr. Speaker for giving me an opportunity to support this document. The document is quite comprehensive. In this Assembly we have 48 Members – 13 nominated and 35 elected. When I go through the document, I am wondering whether the money allocated here for Ward Office Maintenance of MCAs is for both categories or is it only for the elected representatives.

(Applause)

Hon. Olang’o: That is my question. Thank you.

The Speaker (Hon. Oraro): Chair Budget, I hope you have captured her concern.

The Speaker (Hon. Oraro): Hon. Atieno.

Hon. Atieno: Thank you Mr. Speaker. I did not want to talk but I have been drawn to contribute following the sentiments of the Leader of Majority. We have about three types of budget – we have a Balanced Budget, Deficit Budget and Surplus Budget. We would be lying to ourselves if we claim we have been making a Balanced Budget – we have indeed been operating in a deficit

budget and that is why we are where we are. A budget is a projection of what we foresee to receive in terms of income or revenue visa-vie what we are going to spend.

Mr. Speaker, the critical issue we need to discuss as a House is where we are going to get the revenue to fund the many projects we envision to do to the people of Kisumu. If we don't pull up our socks in terms of Revenue Collection, then what we are doing here will just be a ritual that we do every day – because these projects cannot be done without money – and this is what is forcing us to have Pending Bills. Some of these projects are done but the money to fund them is not there. It means those projects are pushed into the Pending Bills. This does not augur well with our contractors. It has made some of the contractors to even commit suicide, some to be auction and others forced out of business. So, the centre of our discourse today should be on how to improve our Own Source Revenue which is a very important component of budget making process.

Mr. Speaker, implementation of these projects is another critical aspect. In the last financial year, we did pass the budget in record time yet today there are some projects that have not kicked off, yet we are only remaining with three days to the end of the financial year. It will be unfair for the Assembly to undertake its mandate of passing the budget in record time and yet the other wing of the government – the County Executive waits until the last minute of the financial year to begin implementation. We have the mandate as a House to task the County Executive to begin implementing the projects contained herein in time. We are going into an election year and should we head there without these projects being completed in time, then, it will spell doom to most of these Members. Thank you.

The Speaker (Hon. Oraro): Hon. Vincent Jagongo.

Hon. Jagongo: Thank you Mr. Speaker. I also want to start by thanking the Chairperson, Budget and Appropriations Committee and his team for a job well done. I want to limit myself to the Health Department. This is a good budget, especially on the allocations for Health Department - Public Health and Sanitation, Medical and biomedical services. There is more money that has been allocated for Public Health – this is where we find Community Health Volunteers (CHVs). We have made a lot of noise in this Assembly concerning the issue of CHVs because preventive care starts with them. I am hopeful that this time we are going to equip our CHVs with all that they need so that they can help us in managing Primary Healthcare at the village level.

Mr. Speaker, I also want to talk about Medical and Biomedical Services. I am happy that in this allocation, a lot of emphasis has been put on the Sub-county Health facilities. Most of our sub county hospitals do not have a working theatre. I am happy that money has been put for completion of the theatres within the seven Sub-counties.

Mr. Speaker, I believe that this time round we are going to have good contractors to work on those theatres and complete them in time. That will enable our people to utilize those facilities at the sub- county level because it has been a challenge especially on our expectant mothers who want

to deliver. Moving them from the wards to the headquarters where theater facilities are available. It has been that challenging. I am now hoping that availing of facilities and the equipment are going to be completed and be ready for use.

Mr. Speaker, another thing that has been ailing our County is the issue of Medicine. I believe that in this financial year, money has been allocated for Purchases of Medicine. The other financial year, we did not have an allocation for that because the Universal Health Care Services (UHC) did not work for Kisumu County. I hope that we are going to have basic medicine within our hospitals to help our people. When someone is sick, he/she is not productive economically. The purchase of medicines within our facilities is going to address the health issue at community level.

Mr. Speaker, I also want to thank the Members who have also allocated money for Completion of Dispensaries and Health Centers. Most of our people walk long distances in search for health services. At the moment, most of the members have emphasized on having the Dispensaries and Health Centers within the community reach and I thank them for that. Otherwise, I support, thank you.

The Speaker (Hon. Oraro): Hon. Members, I have noticed you Hon. Seth Okumu first. So, allow him to speak, and then I will give chance to Hon. Seth Kanga.

Hon. Okumu: Thank you Mr. Speaker. I rise to support the report prepared by the Budget and Appropriations Committee. The main reason as to why I am in support of this report is because, when Kenya was fighting for independence, there were only three things that we swore to fight for; poverty, ignorance and disease.

My friend Hon. Jagongo has talked about inclusion of such things that addresses the issue of disease. In this budget, there is money that has been allocated to address Education issue. That is; Scholarship and Bursary. However, their payment has always been delayed. Even as we are here discussing this budget, parents are asking me about the status of last year's bursary.

Mr. Speaker, I am urging that as we move forward in passing this report which will inform the Appropriations Bill which we will discuss tomorrow, we want the first expenditure of the next financial year to be that one of Education. So that, our children can go to school and fulfill what we said when we were removing colonialists from this nation. We cannot prioritize brick and mortar more than Education. We cannot be quick to spend money on things that are unrelated to education yet that is what is affecting every aspect of development.

Mr. Speaker, I urge Hon. Members that immediately after we shall have passed the budget, then we embark on ensuring that all Bursaries and Scholarships in this county are paid in time. In addition, they should be the first expenditure in the next financial year.

Mr. Speaker, it is so sad that in this county and in this Assembly whereby we are having so many learned people yet we have children who are struggling to go to school and yet we appropriated

money that could help them to cater for the school fees. It is even saddening to learn that, that is still happening to date. Once this budget is done away with, we need the Chairperson of the Implementation Committee to ensure that the payment of Bursaries be the first expenditure in the next financial year. Mr. Speaker, that is my submission and I support the report.

The Speaker (Hon. Oraro): Hon. Seth Kanga.

Hon. Kanga: Thank you Mr. Speaker. I rise to support this report on the Proposed Budget Estimate for the FY 2021/2022 of which I am a member of the Select Committee. I thank the County Government of Kisumu especially the Public Service Board for coming with the recommendation that we create a Department of Public Service which I believe will address several issues in terms of Public Administration which we have seen in this second County Government having several challenges that the new department will address.

There is a critical area which the Select Committee did not dwell on. That is; the Department of Trade. Basically, I represent trading community at Market/Milimani Ward extending to Kisumu Central as a whole is a trading community.

The County Government has allocated a paltry Kshs 50 million for Trade Fund. As we are aware that in this government, there is a lot of transformation which has really affected traders in terms of development. At the same time the effect of COVID-19 pandemic has also affected them. Allocating that amount for Trade Fund which will be divided equally amongst the thirty-five wards will be approximately Kshs 1.4 million per ward. Although in Devolution, we do not work with equality but equity. Mr. Speaker, for my ward, that allocation is very small. Going by that, after the passage of the budget, the county government will bring the Finance Bill on how to generate revenue from these same traders who have been affected.

Mr. Speaker, I propose that the Select Committee or the House recommends that in the coming months when we will be doing even the Supplementary Budget, that amount of Kshs 50,000,000 allocated to Trade Fund be increased so that we can cushion our traders who have been affected by the issues of COVID-19 and other issues like transformation. It is not only in Kisumu but also in; Muhoroni, Kibos, Otunglo area and Maseno whereby traders were affected sometimes back by Kenya Railways Corporation where there were demolitions undertaken when they were reclaiming land that was allocated unprocedurally. If we could allocate more money when we will be doing Supplementary Budget Honourable Chairperson, we should propose that to the Department of Trade so that we can cushion our traders from the effect of COVID 19. Otherwise, Mr. Speaker I support the report, thank you.

The Speaker (Hon. Oraro): Hon. Philemon. Hon. Roy, I have noticed you but I have already given Hon. Philemon a chance.

Hon. Ojuok: Thank you Mr. Speaker. I want to take this opportunity to applaud the Budget and Appropriations Committee for coming up with a report regarding the Budget Estimates for FY

2021/2022. I know that it was a very tricky balancing act. The one thing I would say is that I am a little bit confused with the new format approach and its outcome. However, I have consulted and I have been informed that actually, it is the way it should be. My only fear is the process of coming out with the document. At times even when it is very black and white, it is changed. So, I just wanted to say...so that the Chairperson Budget and Appropriations Committee to ensure that the recommendations by some of the Members are actually captured in the final document for implementation.

Mr. Speaker, another issue is that we need to focus on much because preparing the Budget Estimates is not the final thing but, implementation. It is regrettable that a lot of the projects at the moment are not being implemented. Hon. Speaker, sometimes I am a little bit perturbed when I see the casual response from the County Executive especially when a particular project is not done. It is like a normal thing. It is funny that in my ward there are three projects that are being re-budgeted for. There is also a possibility that after re-budgeting for them, again they are all not going to be implemented.

Mr. Speaker, a case in point is the Theatre in Pap Onditi District Hospital whereby there was an allocation of Kshs 10 million and there was no land. Again, there was re-allocation of the same for fixing the issue of land and it was not fixed. Kshs 10 million was allocated again and it was purely implemented and then they terminated it. Now, they are allocating the same amount and they have not even awarded the tender. You even wonder and when you ask about this particular amount which amounts to approximately Kshs 57 million yet the total amount that they are now likely to commit is around Kshs 20 million. You find out that the Governor has a very good intentions but the implementation is very poor.

Mr. Speaker, I am now urging the House that we need to put our feet down. Just like the concerns of Hon. Seth; on the same, same kind of question that I was getting. Even as I was seated here, I was wondering on what happened with the last budget. When I was communicating to them about collecting the forms for the next financial year, they were asking me about the other Budget Allocation. Actually, the public are blaming us for not ensuring that the budget is implemented.

Lastly, I will request the Select Committee that, we will go down as a very bad House that we started requesting for the Pending Bills list from the first year to date. I have seen in the recommendation that they are telling the Budget and Appropriations Committee that it had been taken to the clerk's office. They are also saying that they have not even seen it up to now. They have allocated almost one point something billions for pending bills. Sometimes, maybe, we are just paying ghosts. I recommend that they should ensure the list of pending bills is in that particular thing. That is when we can even say that we are doing something, I support.

The Speaker (Hon. Oraro): Yes, Hon. Roy.

Hon. Samo: Thank you Mr. Speaker for according me the opportunity to add my voice to this contribution towards the Report from the Select Committee of Budget and Appropriations which has been presented by the Chairperson, Hon. Steve Owiti on the Proposed Kisumu County Budget Estimates FY 2021/2022.

Mr. Speaker, the Hon. Member have touched on almost everything that I would have said and hope that this could be captured and implemented appropriately. However, this is coming at the tail end of our tenure in this Assembly. One of the issues that I want to highlight that should reach the concerned parties is that the Building Bridges Initiative to be approved...

The Speaker (Hon. Oraro): Serjeant-at-Arms, please assist Hon. Samo with his communication gadget.

Hon. Samo: Mr. Speaker, what I was saying is that, we need to pray so that the BBI is passed so that we have funds trickling to the grassroot be a little bit more. Mr. Speaker, it has become apparent that the Kshs 10 billion is not adequate to finance our obligations. If you look at the funds that are meant to go to our wards, a case in point my Ward Kajulu, we have about three hundred and thirty documented roads, but if you look at our allocations, it can only be doing two or three roads in a fiscal year, then, that implies that after five years, we will only be able to do ten roads. Mr. Speaker, out of the three hundred thirty roads, and you will only be able to do ten, then, that implies that the three hundred twenty will be left unattended to and the public would think that the MCA is not working. However, we are aware of the challenges that we are facing which is the constraints in resources.

Mr. Speaker sir, I stated that today I want to be concise because I don't have much to say. Finally, let me go to page 261 which has the Budgetline on Trade Fund. There is a project that is indicated there where the Executive has been appropriating funds yet the projects is never implemented. Mr. Speaker, if you allow me as I conclude, please allow me to call upon the Leader of Minority to support my sentiments, if for the first time he will be able to support me because I know we have challenges in supporting one another but, I know for this one, I believe he will be able to concur with me. Leader of Minority, why don't you today try and support me? Thank you.

The Speaker (Hon. Oraro): Yes, Leader of Minority.

Leader of Minority (Hon. Oiko): Thank you Mr. Speaker. I would be prudent for us to have a Fund that would empower, our Women Groups, the Youth Groups, and People Living with Disabilities.

Mr. Speaker, it is on record that most of our people don't have collateral security and when they find an easier way of getting empowered by their Government that they will really appreciate. I plead that if possible, we seek funds from the Department of Trade to the Department of Education that it is given to Women Groups, the Youth Groups and People Living with Disabilities for ease of administration of that Fund. Thank you.

Hon. Samo: Mr. Speaker, please allow me to call upon the mover to reply?

The Speaker (Hon. Oraro): Yes, Hon. Olga.

Hon. Olga: Thank you Mr. Speaker for according me this opportunity. May I call upon the mover to reply as a result of the Covid-19 Containment measures on curfew hours? Thank you.

The Speaker (Hon. Oraro): Yes, Hon. Steve Owiti, Chairperson, Budget and Appropriations Committee.

Hon. Steve Owiti: Thank you Mr. Speaker sir and the Hon. Members. Foremost, I want to take this opportunity to commend the Hon. Members of this House for their robust debate that we have witnessed on the floor of this House today on the report from the Select Committee on its consideration of the Proposed Kisumu County Budget Estimates FY 2021/2022.

Mr. Speaker sir, a number of issues have been raised by the Hon. Members and I would like to run through them very fast which were concerns raised with regards the Estimates 2021/2022. Consequently, I would like to urge this House that we are grateful not only as a House but also with the spirit of ensuring that Governance and Implementation of Devolution takes a stronger roots in our County. Mr. Speaker, for that matter I would like to say that it is true that each and every Ward shall receive Kshs 20,000,000.00 (Twenty Million) allocation towards the Ward-based Projects. As Members have continuously expressed their fears on the aspect of implementation, I would like to implore the County Executive that, as we move to the tail end of approving this Estimates, it would be imperative that we don't stop at the approval of the Budget Estimates but we equally take on the implementation aspect.

Mr. Speaker sir, when you look at the Committee report, as a House Committee we suggest that we shall have a Post-Budget Approval Retreat Meeting with the County Executive so that we ensure that the publication of the Budget document shall not only be undertaken by the County Executive, but, with the inclusion of the recommendations that the Hon. Members have raised herein. Therefore, I would like to assure the Hon. Members that, as a House Committee we are indeed committed to this course and we shall not go without ensuring that it's undertaken appropriately.

Mr. Speaker sir, Hon. Members have similarly expressed that there are notorious Departments that have been flagged out. I would like to state that, these two Departments that have been mentioned here should be put on notice with regards to the timely implementation of the approved Projects. Mr. Speaker sir, this is the Department of water, Environment and Natural Resources and the Department of Physical Planning, Housing, Lands and Urban Development. These Departments have been mentioned here severally and I believe that it is imperative that as we approve this Estimates, these two Departments should be put on notice together with others who are also not keen on ensuring that there is timely implementation of the Budget Estimates.

Mr. Speaker sir, another matter that was correspondently canvased was that issues of Roll-over of Projects. As a Committee, I believe that we have discussed this matter in-depth with the County Executive that is the CEC Member for Finance and Economic Planning to ensure that those projects that have been committed and this for the first time it has been resolved that, the Opening Balance shall reflect an amount that is equivalent to those Projects that have already been completed or in the process of completion. This Opening Balance will not be used for any other purposes but to ensure that those projects that have not been paid in time, are paid with the same amount. Mr. Speaker sir, for that reason when you look at the recommendations in the Committee report, we did not declare that Opening Balance because we hope and believe that, it will reflect not for the payment of the Pending Bills but, I would call them Roll-over Projects.

Mr. Speaker sir, the issues of the Ward-based Management Allocations has equally been raised which I would wish to address as I get to the Assembly.

Mr. Speaker, Hon. Pamela Odhiambo gave amendments which I believe my secretariat has taken note of and capture in the Hansard. In our Post-approval Meeting with the County Executive, we will ensure that some of these issues that have been raised are taken care of.

Hon. Oiko also had amendments which were proposed and seconded. We shall follow up on the Hansard to ensure that all these issues that have been raised are implemented.

The Leader of Majority for instance implored Hon. Members to seriously take up their Oversight Roles which is key. With regards to implementations being up-scaled, I believe that is what every other Hon. Member has mentioned.

Mr. Speaker, on the issues of the Ward Offices Operations and Maintenance Allocations which falls in the Estimates of the County Assembly. This is found on page 22 of the Committee Report which I believe that it was raised by Hon. Olang'o. I believe that as a House Committee, when we met in Mombasa County, it was amicably resolved that, we shall maintain the allocation as was in the Approved Budget Estimates FY 2020/2021. The current payments as they are, despite the fact that there was a Circular from the OCOB and other Departments of the National Government. It was resolved and it was the recommendation on the House Committee that, that Ward Offices Operations and Maintenance Allocations be retained as was in the Approved Budget Estimates FY 2020/2021. Mr. Speaker, that implies that, the Specially Elected MCAs will continue receiving their allocation of Kshs 57,000.00. Consequently, the elected MCAs shall continue to receiving the Kshs 117,000.00 as was approved in the Budget Estimates for FY 2020/2021.

Mr. Speaker sir, Hon. John Atieno talked of a Deficit Budget which I believe is contrary to the law. I want to say that we don't have a deficit budget. Mr. Speaker, in accordance with the provisions of the PFM Act of 2012, we have a Balanced Budget for both the Revenues and the Expenditure Components. It is true that there is need for the County to place major focus on the

Own Source Revenue Component so as to solve or to mitigate the liquidity problem that we have experienced over the years.

Mr. Speaker, when you look at the analysis that was shared by the Committee in the report, it is proof that we have a serious liquidity problem. This can only be unraveled if the County is able to improve on the Revenue Collection aspect which is the Own Source Revenues (OSR).

Mr. Speaker, Hon. Vincent Jagongo in his submissions, was very unequivocal and passionate about the Health issues. I want to say that this Budget intends to address these issues that were raised as he had already mentioned and if you look at the Estimates where we captured the Marwa Insurance Scheme that intends to cover the vulnerable members of the public which is a case study for Kisumu County which I believe has been upgraded from the Universal Healthcare Scheme which was piloted with Kisumu and other Counties.

Mr. Speaker, there is a Facility Improvement Fund Bill (FIF) together with the Community Health Services which is expected to be tabled in the floor of this House and be able to pass. This shall go a long way to ensure that the Health System in Kisumu County is working well for the benefit of our people.

Mr. Speaker, Hon. Okumu in his submissions underscored the significance of timely and prompt Disbursement of Bursary and Scholarship Fund that are given to the needy and vulnerable children. I believe that the students that the County Sponsors need to access this facility and I believe that I would not want to say anything above that but, I would really say that after approval of this report, the County Executive shall be receive this Report, it will be able to look at some of the fundamental issues raised. I as the Chairperson, I would be able to support and in the event that there is the initial disbursed of funds from then Exchequer, let us give priority to Education. The Trading Community that was proposed by Hon. Kanga, the Leader of Minority, Hon. Ojuok without forgetting Hon. Samo. I want to believe and say that all the submissions that were given in the floor of this House with regards to this Committee Report, we will follow them up and ensure that there is implementation with regards to the reporting and publication of the Budget Estimates for FY 2021/2022.

Otherwise, Mr. Speaker and Hon. Members, I want to appreciate all the Hon. Members, and I hope that we shall be able to undertake the 1st 2nd and 3rd Reading of the Kisumu County Appropriations Bill, 2021 which is slated for tomorrow. We shall be able to finalize of this Budget Approval Process within the stipulations and not cease at the approval but ensure that the implementation kicks off immediately. We as an Assembly, we shall move together to ensure that t is done. Finally, thank you Mr. Speaker and thank you to the Hon. Members for the good consideration that you have given the Report from the Select Committee of County Budget and Appropriation on the Kisumu County Budget Estimates for the FY 2021/2022.

The Speaker (Hon. Oraro): Hon. Members, now that the Report from the Select Committee of County Budget and Appropriation on its consideration of the Proposed Kisumu County Budget Estimates for the FY 2021/2022 was presented to the Assembly by the Chairperson, County Budget and Appropriations Committee Hon. Steve Owiti seconded and debated as per the provisions of our Standing Orders, I want to put a question?

(Question put and agreed to)

The Speaker (Hon. Oraro): Hon. Members, and the Report from the Select Committee of County Budget and Appropriation on its consideration of the Proposed Kisumu County Budget Estimates for the FY 2021/2022 has been adopted with amendments therein today Tuesday, 29th June, 2021 at 17:27 hours.

Hon. Members, I do direct that the recommendations in the report with amendments therein be implemented as appropriate. Thank you.

The Speaker (Hon. Oraro): Next Order!!

ADJOURNMENT

The Speaker (Hon. Oraro): Hon. Members, there being no any other business to transact, this House stands adjourned until tomorrow Wednesday, 30th June, 2021 at 09:00 am.

(House arose at 17:32 hours)

Addendum

Hansard Team

<i>Zablon Otiende</i>	-	<i>Senior Hansard Reporter (In-charge)</i>
<i>Edward Odanga</i>	-	<i>Reporter</i>
<i>Fanuel Okode</i>	-	<i>Reporter</i>
<i>Patrick Okoyo</i>	-	<i>Reporter</i>
<i>Jacklyne Otieno</i>	-	<i>Reporter</i>
<i>Jesca Otieno</i>	-	<i>Reporter</i>
<i>Dennis Ogolla</i>	-	<i>Reporter</i>