

**COUNTY ASSEMBLY OF KISUMU**



**THIRD ASSEMBLY – FIRST SESSION  
BUDGET AND APPROPRIATIONS COMMITTEE**

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**COMMITTEE REPORT  
ON**

**THE CONSIDERATION OF THE COUNTY BUDGET REVIEW AND OUTLOOK PAPER  
(CBROP) FOR FY2021/2023**

**NOVEMBER, 2022**

**Prepared By Clerks Chambers,  
Kisumu County Assembly  
Kisumu**

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## 1.0 PREAMBLE

### 1.1 About the County Budget Review & Outlook Paper for the Fy2021/2022

Hon. Speaker,

The County Budget Review and Outlook Paper (CBROP) is one of the budget policy documents that presents the fiscal outcome for the previous financial year and how the outcomes affect financial objectives as set out in the County Fiscal Strategy Paper (CFSP) for the same year.

CBROP serves three purposes: (i) Reviews the previous year's budget performance (year-end review), (ii) Updates current year economic expectations (for inflation, growth, etc.), and (iv) Proposes a distribution of the coming year's budget across key sectors like health and education (this distribution is known as the "provisional ceilings" for each sector).

The main objective of CBROP is to provide a framework for the setting of budget ceilings for subsequent financial year based on information on fiscal performance of the previous financial year. It is prepared by the County Treasury, considered and approved by Cabinet before its submission to the County Assembly within statutory timelines in line with the Public Finance Management Act 2012. The CBROP for the fy2021/2022 was submitted to the Assembly on 18<sup>th</sup> Oct 2022, tabled and committed to the Budget and Appropriations Committee for legislative processing. This report is therefore a documentation of the committee considerations CBROP for fy2021/2022 processed in line with the PFM Act 2012 and the County Assembly Standing Orders. The report contains an introductory note on the CBROP, the legal framework for its preparations and submissions for consideration by the Assembly, an in-depth analysis of its provisions and committee observations and recommendations.

### 1.2 Committee Mandate

Hon Speaker, The Committee on Budget and Appropriations is established pursuant to Standing Order No. 189 of Kisumu County Assembly Standing Orders and is mandated to;

- 1) investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;
- 2) discuss and review the estimates and make recommendations to the County Assembly;
- 3) examine the County Budget Policy Statement presented to the

- County Assembly;
- 4) examine Bills related to the County Government budget, including Appropriations Bills; and
  - 5) Evaluate tax estimates, economic and budgetary policies and programs with direct budget outlays.

### 1.3 Committee Membership

**Hon. Speaker,**

The following are the members of the committee as currently constituted;

*Table 1: Budget Committee Members*

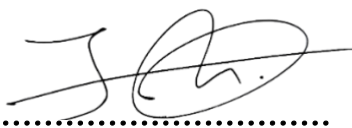
No.	NAME	DESIGNATION
1.	Hon. Joachim Oketch	Chairperson
2.	Hon. Seth Okumu	Vice Chairperson
3.	Hon. Nereah Okombo	Member
4.	Hon. Boitone Ratib	Member
5.	Hon. Kennedy Ooko	Member
6.	Hon. Moses Ochele	Member
7.	Hon. Seth Kanga	Member
8.	Hon. Jenipher Obonyo	Member
9.	Hon. Vincent Jagongo	Member
10.	Hon. Habil Nyasuna	Member
11.	Hon. George Abaja	Member
12.	Hon. Lumumba Owade	Member
13.	Hon. Carren Odhiambo	Member
14.	Hon. Reuben Rakwach	Member
15.	Hon. Pamela Oyoo	Member

Source: Selection Committee Report, Oct. 2022

### 1.4 Acknowledgement

**Hon. Speaker,** On behalf of the committee on Budget and Appropriations I wish to thank the office of the Speaker and the office of the Clerk for the support during the legislative processing of this report. I also thank the Committee Secretariat for the technical support and input in making this documentation a reality.

**Hon. Speaker,** It is now my pleasant duty and privilege to submit this report to this House for consideration and approval.

SIGNED.....

**HON. JOACHIM OKETCH, MCA**  
**CHAIRPERSON BUDGET AND APPROPRIATIONS COMMITTEE**

## 2.0 LEGAL FRAMEWORK FOR PREPARATION OF CBROP

**Hon. Speaker,**

The CBROP is prepared pursuant to Article 220 (2) of the Constitution of Kenya which provides that an Act of Parliament (PFM Act 2012) shall provide for the form and structure of budget documents and development plans and the timings of tabling in the county assemblies. Consequently, Section 118 of Public Finance Management Act 2012 provides for the preparation of County Budget Review and Outlook Paper (CBROP) as one of the budget policy documents.

Sect. 118 (2) of the PFM Act 2012, provides that in preparing its County Budget Review and Outlook Paper, the County Treasury shall specify the following;

- a) the details of the actual fiscal performance in the previous year compared to the budget appropriation for that year;
- b) the updated economic and financial forecasts with sufficient information to show changes from the forecasts in the most recent County Fiscal Strategy Paper;
- c) information on:-
  - a. any changes in the forecasts compared with the County Fiscal Strategy Paper; or
  - b. how actual financial performance for the previous financial year may have affected compliance with the fiscal responsibility principles, or
  - c. the financial objectives in the County Fiscal Strategy Paper for that financial year; and
  - d. reasons for any deviation from the financial objectives in the County Fiscal Strategy Paper together with proposals to address the deviation and the time estimated for doing so.

Pursuant to Section 114 (4), the CBROP should be laid before the Assembly NOT later than seven days after its approved by the County Executive Committee. This therefore means that the CBROP should be laid before the House by 21<sup>st</sup> of October in each year.

The Kisumu County Assembly received the CBROP for fy2021/2022 on 18<sup>th</sup> October 2022. This is an indication that the County Treasury complied with the law in submitting the CBROP to the County Assembly on time.

## **3.0 ANALYSIS OF CBROP 2021/2022**

### **3.1 Summary of CBROP for FY2021/2022**

**Hon. Speaker,**

The Kisumu County Budget Review and Outlook Paper for fy2021/2022 reemphasizes the County Government's fiscal policy strategy which is centered around:

- 1) Maintaining a strong revenue effort and shifting composition of expenditure from the recurrent to productive capital expenditure and ensuring efficiency and effectiveness in the use of public resources.
- 2) It seeks to strike a balance between growth and fiscal responsibility
- 3) Emphasizes on higher investments on higher investments in social sectors and infrastructure development

The CBROP 2021/2022 is divided into five chapters:

- 1) Chapter one: Highlights the legal justifications and objectives of CBROP
- 2) Chapter two: reviews the fiscal performance for fy2021/2022
- 3) Chapter three: explains the recent economic developments and outlook
- 4) Chapter four; details the resource allocation framework for fy2021/2022
- 5) Chapter five: Conclusions and recommendations

However, a review of the fy2021/2022 CBROP copy submitted to the County Assembly on the 18<sup>th</sup> Oct 2022 reveals that following chapters are missing;

- 1) Chapter one on Highlights the legal justifications and objectives of CBROP
- 2) Chapter two on a review of the fiscal performance for fy2021/2022

Without these two very important chapters, it is not clear as whether the formulating agency, the treasury, was aware of and guided by underlying legal and policy frameworks. Additionally, without chapter two, it is not possible for the stakeholders, the people and the County Assembly to assess the County fiscal performance for the fy2021/2022 (the previous financial year). With the missing sections, the CBROP for fy2021/2022 shall not have met its objectives.

### **3.2 Analysis of Chapter One: Legal Justifications& Objectives of CBROP 2021/2022**

**Hon. Speaker,**

In this section, the CBROP fy2021/2022 provides information on the objectives of the policy as well as the general structure of the document. It also gives a brief of the legal framework pursuant to Section 118 of the Public Finance Management Act 2012.

The objectives of the CBROP for the fy2021/2022 is stated in this chapter to include; to provide a review of fiscal performance for the FY 2021/2022 and how the performance impacts on the financial objectives and fiscal responsibility principles set out in the 2021 County Fiscal Strategy Paper (CFSP). It also provides; a) Budget performance (estimated expenditure against the actual expenditure for FY 2021/2022) b) An analysis of policy shifts in the 2021 CFSP and the implication in the County c) Information on any changes in forecasts, compared with the CFSP 2022. d) The fiscal and economic outlook for FY 2023/2024 e) Indicative sector ceilings for preparation of the FY 2023/2024 budget and the MTEF period, guided by the PFM Act, 2012 and ADP 2023/2024.

### 3.3 Analysis of Chapter two: Fiscal Performance for previous financial year

**Hon. Speaker,**

Chapter two of the CBROP fy2021/2022 provides information on the County Fiscal performance for the fy2021/2022.

On fiscal performance, during the year under review, the County Government received Kshs. 8,466,214,336 as disbursements from National treasury consisting of Equitable Share Ksh. 7,384,048,098 and Grants amounting to Kshs. 362,666,918. Revenue generated from own source collection was Kshs. 1,199,145,031 against a target of Kshs.1,984,000,003. This resulted in a negative variance of Kshs. 784,854,972 (40%) of the annual local revenue target.

The table below illustrates the revenue performance of the County during the period under review;

*Table 2: Total revenue received during the fy2021/2022*

Source	Actual Revenue Received
Opening balance from CRF A/C	719,499,320
Equitable Share	7,384,048,098
DANIDA	7,573,500
KDSP(WORLD BANK)	82,682,637
IDA (World Bank)-Kenya Climate Smart Agriculture Project(KCSAP)	160,534,810
Sweden-Agricultural Sector Development Support Programs(ASDP)+Balance	25,298,410
World Bank Grant for transforming health system	51,445,866
EU-Ideas	31,676,176
SEACAP	3,455,519
<b>Total Share of National Revenue</b>	<b>8,466,214,336</b>
<b>Gross own source revenue</b>	<b>1,199,145,031</b>
<b>Total Revenue receipts fy2021/2022</b>	<b>9,665,359,367</b>

Source: CBROP fy2021/2022



On fiscal responsibility, the following illustrations indicates the contributions of various departments to the County Own Source Revenue basket;

Table 3: Departmental contributions to County Own Source Revenue basket fy2021/2022

Department	Amount
Health	456,324,315
Agriculture, Mechanization and training	9,418,319
Commerce, Trade and Tourism	1,376,270
Industrialization / Cooperatives	0
Educ. Sports, Social services etc.	162,204
Physical planning	22,980,080
Water	0
Roads, Public Works Equipment Hire & Supervision	906,200
Energy and Mining	0
Green Energy and Mining	0
Environment (Pollution Administrative & Restoration charges)	1,323,590
Revenue From Payroll	34,102,687
Governance and Administration	4,800
Other main revenue streams	672,546,566
<b>Total OSR</b>	<b>1,199,145,031</b>

Source: CBROP, fy2021/2022

Revenue Items	A	B	B-A	Funding level
	Budget Estimate	Actual Collection	Difference	%
	(Kshs.)	(Kshs.)	(Kshs.)	
<b><i>Main Revenue Streams</i></b>				
Market Fees	98,172,790	59,712,910	(38,459,880)	61
Parking Fees	103,550,761	75,194,178	(28,356,583)	73
Bus Park	134,663,500	84,842,514	(49,820,986)	63
Boda Boda self-regulation	9,149,000	0	(9,149,000)	0
Rents	42,613,319	18,176,177	(24,437,142)	43
Land Rates	623,603,994	97,322,161	(526,281,833)	16
Single Business Permits	218,226,639	174,027,421	(44,199,218)	80
Building Plans	30,000,000	3,861,110	(26,138,890)	13
Liquor Licenses	0	18,500,004	18,500,004	0
Sign Board promotion etc.	92,672,500	123,654,332	30,981,832	133
Sundry	32,900	8,833,932	8,801,032	26851
Cesses - Others	11,898,100	8,421,827	(3,476,273)	71

<b>Subtotal for main revenue streams</b>	<b>1,364,583,503</b>	<b>672,546,566</b>	<b>(692,036,937)</b>	<b>49</b>
Health	568,533,100	456,324,315	(112,208,785)	80
Agriculture, Mechanization and training	16,050,000	9,418,319	(6,631,681)	59
Commerce, Trade and Tourism	1,872,500	1,376,270	(496,230)	73
Industrialisation / Cooperatives	74,900	0	(74,900)	0
Educ. Sports, Social services etc.	8,560,000	162,204	(8,397,796)	2
Physical planning	3,210,000	22,980,080	19,770,080	716
Water	10,700,000	0	(10,700,000)	0
Roads, Public Works Equipment Hire & Supervision	1,000,000	906,200	(93,800)	91
Energy and Mining	2,461,000	0	(2,461,000)	0
Green Energy and Mining	4,815,000	0	(4,815,000)	0
Environment (Pollution Administrative & Restoration charges)	2,140,000	1,323,590	(816,410)	62
Revenue From Payroll	0	34,102,687	34,102,687	0
Governance and Administration	0	4,800	4,800	0
<b>Total Revenue from other sources</b>	<b>619,416,500</b>	<b>526,598,465</b>	<b>(92,818,035)</b>	<b>85</b>
<b>Gross Locally Collected Revenue</b>	<b>1,984,000,003</b>	<b>1,199,145,031</b>	<b>(784,854,972)</b>	<b>60</b>

The above table indicates that the following departments did not contribute anything to the County own source revenue basket during the period 2021/2022; Energy and Mining department, water department and the department of industrialization and cooperatives. Health department and the department of physical planning had the highest contributions to own source revenue while there was a unique collection realized from the payroll department details of which are not provided.

### 3.4 Chapter three: The recent economic developments and outlook

The following is summary of the recent economic developments key in the understanding of the County CBROP

#### 3.4.1 National economic outlook

**Hon. Speaker,**

The CBROP for the fy2021/2022 highlights the following as the key economic indicators that had some profound impact on the economy thus resulting to the County fiscal performance as reported;

- i. Economy recovered from the effects of the Covid-19 pandemic that devastated the economy in the previous financial years

- ii. Growth rate at 7.5% in 2021 as opposed to 0.3% in 2020
- iii. GDP increased by 12.9% from ksh. 10,716billion in 2020 to ksh.12,098.2billion in 2021
- iv. All sectors registered growth improvements in 2021 except agriculture, forestry and fishing which registered 0.2% decline
- v. Some notable gains include; manufacturing (6.9%), wholesale& retail (7.9%), real estate (6.7%), transportation& storage (7.2%), financial and insurance activities (12.5%). However there was registered a severe draught that had a negative impact on agricultural production
- vi. Inflation rate increased from 5.4% in 2020 to 6.1% in 2021. This was attributed to increases in the cost of fuel and food
- vii. Kenya Shillings exchange rate: the shilling weakened against major currencies. Against the dollar it exchanged averagely at a rate of ksh.109.87 in 2021
- viii. Interest rates remained at: CBK rate remained 7.5% in 2021 and commercial lending rates averaged at 12.18% between August 2021 and March 2022

### 3.4.2 County Specific Economic Outlook for fy2021/2022

Hon. Speaker,

During the year under review, the County Government of Kisumu registered the following fiscal and economic performance as discussed below. The highlights hereunder presents summary of total budget execution by the County Government of Kisumu for the fy2021/2022 and the specific departmental performance with regards to some notable achievements and pitfalls for the fy2021/2022.

#### 3.4.2.1 Total budget execution by the County Government for the fy2021/2022

For the fy2021/2022, the County Government utilized budget as shown below;

*Table 4: Illustration of a summary of budget execution fy2021/2022*

No.		Budget fy2021/2022	Actual payments	Commitment	Balance
1.	Recurrent	8,439,310,180	7,602,254,002	33,799,414	510,800,764
2.	Development	3,706,866,117	1,474,538,616	950,610,468	1,301,652,209
	Total	12,146,176,297	9,076,792,618	984,409,882	1,812,452,973

Source: County CBROP Fy2021/2022, (Oct. 2022)

This indicates that during the fy2021/2022, the County had a budget allocation of ksh.12, 146,176,297 out which only 74.73% was utilized in actual payments while 8.10% was committed by the end of the financial year. The year also ended with a balance of ksh.1,812,452, 973 unspent.

### 3.4.2.2 Specific Departmental Performance for the fy2021/2022

Hon. Speaker,

A review of the CBROP for the fy2021/2022 reveals that a number of departments have provided information with regards to their developmental achievements but with little or no information on actual budgetary performance. It is therefore not possible to determine budget absorption rates and departmental contributions to the revenue basket.

The following is a summary of the fiscal performance of the departments which provided information on their budget execution during the fy2021/2022;

*Table 5: Departmental Budget Allocations and Absorptions for the fy2021/2022*

	DEPARTM ENT	TOTAL ALLOCATION			TOTAL ABSORPTION		
		DEVELOPME NT	RECURR ENT		DEVELOPME NT	RECURRENT	
1.	City of Kisumu	324,860,00 (44.40%)	406,779 ,744 (55.60%)	731,639, 744	304,701,181 (93.79%)	404,038,907 (99.33%)	708,740,088 (68.8%)
2.	Agricultur e, Livestock& Fisheries	581,587,207 (74.1%)	203,489 ,888(25. 9%)	785,079 ,095	298,838,536. 60(51.4%)	192,573,575.80 (94.6%)	491,412,112.40 (62.6%)
3.	Health Services	144,200,000 (4%)	3,700,5 32,801	3,844,73 2,621	37,630,569.2	3,597,479,068	3,635,109,637 .2 (94.5%)

Source: CBROP fy2021/2022, (Oct. 2022)

It is noted that the County Government has not provided comprehensive information as to the exact budget allocations and absorption rates for all the departments not listed in the table above.

Despite the lack of information on budgetary execution, the various departments registered some level of performance with regards to execution of development projects as discussed below;

#### 1) Department of Governance and Administration –fy2021/2022

- a. Carrying out of physical verifications of projects before payment to enhance service delivery
- b. Development of electronic County Integrated Monitoring and Evaluation System (e-CIMES) to enhance provision of timely feedback on projects and programs
- c. Completion of the process of initiating the process of constituting the village councils through policies and laws approved the Assembly such as; Kisumu County Village Administration Act 2020, and Village Administration Policy
- d. Initiation of the process of procuring services leading to construction of Governor’s residence and 7 ward administration offices. These shall be done in two partial allocations in two financial years
- e. Construction of sub county and ward offices has also been initiated but facing challenges of insufficient budgetary allocations. It is strategized that the project be allocated at least ksh.35,000,000 per financial year for 5 years to construct 1 office per sub county. This will result to 35 offices in 5 years

## **2) Tourism Culture and Arts**

Allocated ksh. 220,026,963 during the fy2021/2022 comprising of ksh. 44,421,111 for recurrent, ksh.29,055,852 for PE& Ksh. 146,550,000 for development;

### **Directorate of Culture& Arts**

- i. Several programs to support the creative sector
- ii. Organized the utamaduni day hosted in Nyakach sub county
- iii. Youth development program in partnership with permanent presidential music commission. 100 talented youths benefited
- iv. Promoted and supported the local film production (Bangarang& Jonarobi) winning several international awards
- v. Lobbied for the formation of Lake Region Arts and Culture Consortium – LAREACCO bringing together all artists within the region for a coordinated mentorship
- vi. Supported a peace concert dubbed DS Festival Mega Peace geared towards realizing a peaceful general elections

- vii. Preservation and development of cultural sites; Kitmikayi, Kasawino. However works on Kanyakwar cultural center failed to take off due to late procurement processes

#### **Directorate of tourism**

- viii. Worked with tourism sectors to form a local association –Lake Victoria Tourism Association (LVTA) to increase lobbying efforts for resources
- ix. Profiling of accommodation facilities ahead of the 9<sup>th</sup> Africities summit in Kisumu
- x. Carried out a standards audit for all accommodation facilities and developed a database that be shared with guests digitally
- xi. Hosted 11,000 guests during the Africities summit
- xii. Observed the world annual tourism day on 27<sup>th</sup> September 2021 at the Ndere Island
- xiii. Organized a one day workshop for all tourism stakeholders

#### **Directorate of sports and talent development**

- xiv. Organized a training workshop for 120 sports federation officials
- xv. Procured sports gear and equipment worth ksh.23million and distributed to 19 wards
- xvi. Facilitated the participation of the County Paravolley team to national paravolley games
- xvii. Sponsored and facilitated Kisumu-All-Stars football club to participate in Kenya National Super league
- xviii. Facilitated participation of County Government staff in the KICOSCA games in Embu

#### **Directorate of Sports Infrastructure**

- xix. In partnership with the national government, the department developed a 30,000 capacity international stadium at Mamboleo (Jomo Kenyatta International Stadium) at a cost of KES. 535million
- xx. Renovation and expansion of Moi Stadium at a cost of ksh.89million (currently ongoing)
- xxi. In partnership with Sports Kenya commissioned floodlights at Moi Stadium
- xxii. Refurbished sports facilities in Ogada Stadium, Kisumu North Ward
- xxiii. Developed sports facilities inventory

xxiv. Developed a user guidelines for Moi Stadium

### 3) County Public Service Board

- i. During the year under review, fy2021/2022, the Board utilized the budget as below;

*Table 6: Illustration of budget utilization by County Public Service Board fy2021/2022*

Item	Target Expenditure	Actual Expenditure	Deviation	% Deviation
Personnel Emoluments and Social Benefits	42,981,982	36,834,918	,6147,064	14.30%
Operations& Maintenance	32,049,481	29,340,214	2,709,269	8.45%
Total Approved Budget	75,031,463	66,175,132	8,856,332	11.80%

Source: County CBROP Fy2021/2022, (Oct. 2022)

The total deviation of ksh.8,856,332 comprised majorly of personnel emoluments and social benefits, totaling to ksh.6,147,064 consisting of ksh.3,544,024 for gratuity out of which ksh. 2449,400 was processed but not paid at the end of the financial year, pension of ksh.1,648,069 and salaries of ksh.954,971

### 4) Department of Trade, Energy and Industry

- i. Establishment and operationalization of County Innovation Incubation Centers
- ii. Partnering with the national Government and investors to establish Special Economic Zones and Industrial Parks
- iii. 22 high mast flood lights spread across 16 wards
- iv. Implementation of 1 circuit 0.075km streat lights in Ahero Town
- v. Maintenance of 157 high mast flood lights and 121 street lights circuits county wide
- vi. Operation Nyangile Out that oversaw the distribution of 1804 solar lanterns
- vii. 10 projects across 5 sub counties in partnership with Renewable Energy Corporation initiated that upon completion will see 12 new transformers and over 1200 households
- viii. Completion of Kochieng Tomato Processing plant complete with bio digester (a flagship project)

- ix. Completion of Pap-Onditi modern retail market with 210 stalls in Central Nyakach
- x. Completion of Korowe modern retail market with 132 stalls
- xi. Construction of several market shades
- xii. Purchase and distribution of hatcheries , solar kits, brick making machines and lathe machines for youth cooperatives

#### **5) City of Kisumu**

- i. Desiltations of several rivers within the city to mitigate on climate change and promote diversification of services
- ii. Construction of several box culverts within the city
- iii. Construction of floodlights in open air markets within the city
- iv. In partnership with KUP, refurbishment and extension of social center
- v. Construction of several roads within the city to bitumen status
- vi. Construction of non-motorized facilities
- vii. Improvement of works at Kibuye market, Rotary youth innovation center, and at satellite bus park at Nyamasaria

#### **6) Lands, Housing and Physical Planning**

- i. Completion of infrastructure development (roads and drains)for Ahero, Katito and Kombewa
- ii. Preparation of urban physical development plans for Ahero, Maseno, Muhoroni, Kombewa and Katito
- iii. Completion of the work of the task force on irregular allocation of public lands and houses
- iv. Purchase of land for construction of modern waste recycling facility
- v. Provision of over 6000 title deeds for Muhoroni settlement schemes

#### **7) Agriculture, Irrigation, Livestock and Fisheries**

- i. Rehabilitation of various irrigation schemes
- ii. Desiltation of canals and waters, construction of boreholes and preparation of land in various wards in Nyando
- iii. Purchase and distribution of 60 irrigation equipment
- iv. Purchase and distribution of various certified seeds and seedlings
- v. Procurement and distribution of 126 in-calf dairy cows, 217 dairy and meat goats and enhanced adoption of artificial insemination



- vi. EU funded dairy support center (ongoing) and enhanced vaccinations
- vii. Completion Kete fish banda, provision of 219 lifesaving jackets, supply of 137,000 fingerlings, 10 fish harvesting nets and 1 motorboat for patrols
- viii. Provision of day old chicks, purchase and installation of 4 egg incubation units

#### **8) Water, Environment, Climate Change and Natural Resources**

- i. The directorate successfully implemented a total of 15 water projects, implementation of 4 projects and 12 donor funded projects
- ii. The department opened up the partial completed Kesese Integrated Solid waste management facility for county waste management.
- iii. Decommissioning of Kachok dumpsite
- iv. In partnership with various partners such as Kenya Forest and UNDP planted 50,000 tree seedlings in various public institutions
- v. Development of a water dispenser and solid waste management engagement program for the youths
- vi. Seedling production center at Pap Kadundo

#### **9) Finance and Economic Planning**

- i. Improvement in payment of pending bills: Actual payments ksh. 509,150,046 against a budget of ksh.687,749,190

#### **10) Roads, Transport and Public Works**

- i. Implementation of machine-based roads construction policy to cut down on costs
- ii. Implementation of the Kisumu County Road Maintenance Teams Policy& recruitment of casuals completed
- iii. Implementation of clay crete technology for road maintenance that can sustain road conditions for 5 to 10 years
- iv. Upgrading of key gravel roads into bitumen standard
- v. Refurbishment of machines and equipment and acquisition of new four trucks, one excavator, compactor and one motor grader

11) The Departments of Education, ICT and Human Capacity Development as well as the Department of Health Services also made laudable progress during the fy2021/2022

#### 4.3 Expenditure Ceilings for MTEF period 2022/2023 -2024/2025

Table 7: Expenditure Ceilings for MTEF period 2022/2023 -2024/2025

No.	Department	Category	Approved Budget 2022/23 (Millions)	PROJECTIONS (in Millions)		CFSP Ceiling 2022/23	PROJECTIONS (In Millions)	
				2023/24	2024/25		2023/24	2024/25
1.	Office of the Governor	Sub-Total	330.8	357.3	385.8	255.6	276.0	298.1
		Recurrent	285.8	308.7	333.4	210.6	227.4	245.6
		Development	45	48.6	52.5	45.0	48.6	52.5
2.	Finance	Sub-Total	3035.7	3278.6	3540.8	2318.7	2504.2	2704.5
		Recurrent	1376.5	1486.6	1605.5	808.7	873.4	943.2
		Development	1659.2	1791.9	1935.3	1510.0	1630.8	1761.3
3.	Health	Sub-total	3589.5	3876.7	4186.8	3591.5	3878.9	4189.2
		Recurrent	3438.3	3713.4	4010.4	3505.5	3786.0	4088.9
		Development	151.2	163.3	176.4	86.0	92.9	100.3
4.	Tourism, Culture, Arts & Sports	Sub-total	147	158.8	171.5	86.7	93.6	101.1
		Recurrent	88	95.0	102.6	65.7	70.9	76.6
		Development	59	63.7	68.8	21.0	22.7	24.5
5.	Public Works, Roads & Transport	Sub-Total	449.6	485.6	524.4	211.2	228.1	246.3
		Recurrent	199	214.9	232.1	121.2	130.9	141.3
		Development	250.6	270.6	292.3	90.0	97.2	105.0
6.	Public Service Administration & Devolution	Sub-total	430.5	464.9	502.1	318.3	-	-
		Recurrent	430.5	464.9	502.1	318.3	-	-
		Development	0	-	-	-	-	-

7.	Trade, Energy & Industry	Sub-total	259	279.7	302.1	156.2	168.6	182.1
		Recurrent	120.6	130.2	140.7	100.6	108.6	117.3
		Development	138.4	149.5	161.4	55.6	60.0	64.8
8.	Physical Planning, Lands, Housing and Urban Development	Sub-total	570.9	616.6	665.9	417.5	450.9	487.0
		Recurrent	88.3	95.4	103.0	73.5	79.4	85.7
		Development	482.6	521.2	562.9	344.0	371.5	401.2
9.	Agriculture, Food, Livestock and Fisheries	Sub-total	739.3	798.4	862.3	673.3	727.2	785.4
		Recurrent	615.6	664.8	718.0	582.4	629.0	679.3
		Development	123.7	133.6	144.3	90.9	98.2	106.0
10.	Education, Gender, Youth, Human Resource Development, ICT and Social Services	Sub-total	739.3	798.4	862.3	673.3	727.2	785.4
		Recurrent	615.6	664.8	718.0	582.4	629.0	679.3
		Development	123.7	133.6	144.3	90.9	98.2	106.0
11.	Water, Environment & Natural Resources	Sub-total	311.7	336.6	363.6	159.7	172.5	186.3
		Recurrent	125.4	135.4	146.3	94.7	102.3	110.5
		Development	186.3	201.2	217.3	65.0	70.2	75.8
12.	Kisumu City	Sub-total	460.6	497.4	537.2	427.4	461.6	498.5
		Recurrent	392.1	423.5	457.3	347.4	375.2	405.2
		Development	68.5	74.0	79.9	80.0	86.4	93.3
13.	County Assembly	Sub-total	917.5	990.9	1070.2	1041.3	1124.6	1214.6
		Recurrent	767.5	828.9	895.2	701.3	757.4	818.0
		Development	150	162.0	175.0	340.0	367.2	396.6
14.	County Public Service Board	Sub-total	88.8	95.9	103.6	75.0	81.0	87.5
		Recurrent	88.8	95.9	103.6	75.0	81.0	87.5

		Development	0	-	-	-	-	-
	<b>TOTAL</b>		<b>12,035.50</b>	<b>12,998.3</b>	<b>14,038.2</b>	<b>10,290.5</b>	<b>10,770.0</b>	<b>11,631.6</b>

Source: CBROP fy2021/2022, (Nov. 2022)

#### 4.4 Revenue Projections for MTEF 2021/2022 -2022/2023

Hon. Speaker,

The CBROP for the fy2021/2022 provides a projection that that the fy2022/2023 budget targets a percentage increase in local revenue collection of 37% net of the opening balance. This is underpinned on reported ongoing reforms in revenue administration. Total revenue including allocation from national share is expected to increase to ksh.10.27 billion excluding opening balances of ksh.652.7million.

Equitable share is expected to increase from ksh.8.02billion to ksh.8.6billion, while own source revenue is also expected to increase from ksh.1.7billion to ksh.1.9 billion.

#### 4.5 Expenditure Forecasts

Hon. Speaker,

According to the CBROP for the fy2021/2022, the Budget for fy2022/2023 is forecast at ksh. 12.03billion to be funded by opening balances of ksh. 652.7million and approved budget of ksh.10,273,256,665. The Expenditure is also forecast at a Recurrent of 68.32%, and Development 31.68% while the departmental expenditure ceilings are as per the allocations in fy2022/2023 and prioritized in line with local and national development agenda.

#### 5.0 COMMITTEE FINDINGS AND OBSERVATIONS

Hon. Speaker,

The committee makes the following observations on the CBROP for the fy2021/2022;

- 1) THAT the CBROP fy2021/2022 as was submitted by the County Treasury complied with the budget timelines as provided for by Section 114 (4) of the PFM Act 2012
- 2) THAT the following departments did not contribute anything to the County own source revenue basket during the period 2021/2022; Energy and Mining department, water department and the department of industrialization and cooperatives.

- 3) Health department and the department of physical planning had the highest contributions to own source revenue while there was a unique collection realized from the payroll department amounting to ksh. 34,102,687
- 4) The Committee noted that the rising pending bills is caused by late procurement processes coupled with late remittances of finances to the County and the issue of committing funds expected from revenue sources that are never realized. It was noted that funds that were included in the budget but are not realized should not be committed into any project in order to avoid unnecessary pending bills. The issues around late procurement processes could be addressed by timely preparation of and implementation of the procurement plans by the County Treasury.
- 5) The committee notes that there is a higher number of incomplete projects and a rising number of complaints against substandard or undone projects in various wards across the County. This was noted to be largely associated with the concept of machine based works currently used by the department of roads and public works. Members were urged to prioritize the previous incomplete projects or projects that were not done before budgeting for the next financial year. This will help in substantially reducing the pending bills
- 6) The committee noted that the County Government is struggling with an unbalanced budget with a huge recurrent allocation against the requisite threshold. This was noted to be occasioned by the ever rising wage bill which should be addressed in order to help in managing the ballooning recurrent budget expenditures.
- 7) The committee noted that the County Government of Kisumu is underperforming in own source revenue collection characterized by over quoted but unmet annual revenue targets. This was noted to be partly due to lack of or inadequate subsidiary legislations and laws to support various local revenue streams in order to enhance revenue collections.
- 8) It is noted that the County treasury has highlighted the following as some of the major challenges bedeviling collection of own source revenue; Inadequate service delivery; such as Inadequate provision of essential services such as cleaning of markets, solid waste management, sanitary facilities, fencing of markets, cattle yards, dilapidated state of County houses, market stalls, slabs, lighting etc.

9) The committee also notes that there are legislative challenges in local revenue collection associated with lack of some crucial subsidiary laws such as the ones illustrated in the table below;

*Table 8: Illustration of requisite legislations that are required to support OSR 2022*

Revenue stream	Legislation required	Department
Agricultural Cess	Agricultural Cess Act	Agriculture, Livestock and Fisheries
Hire of Social halls and Stadium	Public Amenities Act	Education, Youth, Culture and Sports
Land Rates	County Rating Act	Lands, Housing and Physical Planning
Building Plans approval	Planning and Development Control Act	Lands, Housing and Physical Planning
Sign board promotions	Outdoor Advertising Act	Lands, Housing and Physical Planning
Trade License	Trade license Act (Amended)	Tourism, Trade and Heritage
Market fees	Public markets Act	Tourism, Trade and Heritage
Hawkers fee (new)	County Hawking Act	Tourism, Trade and Heritage
Livestock auction fees	Livestock, Admission Auction and Sales Act	Agriculture, Livestock and Fisheries
Bus Park fees	Omnibus stations and Parking Act	Roads, Transport and Infrastructure
Parking fees	Designated parking Places Act	Roads, Transport and Infrastructure
BodaBoda fees	Designated parking Places Act	Roads, Transport and Infrastructure
Sand and Murram cess	Sand harvesting and Quarrying Act	Environment and Natural Resources
Solid waste management	Waste management Act	Environment and Natural Resources
Noise Pollution	General Nuisance Act	Environment and Natural Resources
Plant and Machinerries leases fees	Lease of Equipment Act	Public Works
Hotels and Tourist Levy fees	Hotels and Tourist Levy Act	Tourism, Trade and Heritage

Source: CBROP fy2021/2022

10) The committee observes that despite the comprehensive reporting in fiscal responsibility and fiscal performance in the CBROP for the fy2021/2022, the following inconsistencies were noted;

(i) Inconsistencies in reporting within the CBROP 2021/2022

*Table 9: Illustration of inconsistencies noted in CBROP fy2021/2022 reporting on various fiscal aspects of different departments*

ITEM	Figures Reported in Chapt.2 of CBROP fy2021/2022	Figures Reported in Chapt.3 of CBROP fy2021/2022	Variance
Contribution to revenue basket (Agriculture)	9,418,319	6,602,919	2,815,400
Contribution to revenue basket (Health)	456,324,315	455,000,000	1,324,315

Absorption rates (City)	341,409,703 –rec 152,034,808-dev		
	493,444,511	708,740,088	215,295,577
Absorption rates (Agriculture)	188184505 –rec 201,139,462-dev		
	389,323,967	491,412,112.40	102,088,145.4

Source: Committee Analysis of CBROP fy2021/2022

- (ii) Inconsistencies noted in comparative analysis of CBROP fy2021/2022 and Revenue Expenditure Report for the fy2021/2022. Examples include;

*Table 10: Inconsistencies noted when the figures in CBROP fy2021/2022 are compared with the figures on OSR as reported in the County Revenue Expenditure Statements for fy2021/2022*

ITEM	CBROP FY2021/2022	REVENUE REPORT FY2021/2022	EXPENDITURE	VARIANCE
Total OSR	1,199,145,031	1,199,145,037		-6
OSR from Health	456,324,315	452,052,685		4,271,630
OSR from Agriculture	9,418,319	5,713,419		3,704,900

Source: Committee Analysis of CBROP fy2021/2022

## 6.0 COMMITTEE RECOMMENDATIONS

Hon. Speaker,

Based on the foregoing analysis and observations on the County Budget Review and Outlook Paper for the financial year 2021/2022, the Committee makes the following recommendations;

- 1) **THAT** the County Assembly approves the Committee Report on the County Budget Review and Outlook Paper for the fy2021/2022
- 2) **THAT** all the sectoral committees should immediately initiate a follow-up on the respective departmental budget absorption rates. The sectoral committees should seek justifications from the departments as regards the low absorption rate especially on the Development Vote and report to the House within 60 days.
- 3) **THAT** the CECM Finance should liaise with procurement department to prepare procurement plans within 60 days after the approval of the Appropriations Act. The same should be submitted to the Assembly. This will curb the perennial issues of pending bills.

- 4) **THAT** the sectoral committee on roads and public works immediately takes up a further investigation to verify the status of roads and public works related projects in all the wards as reported in the CBROP fy2021/2022 and report to this House within 60 days upon adoption of this report in order to inform the subsequent budgetary allocations on the same projects.
- 5) **THAT** the sectoral committee on roads and public works should immediately conduct a review of the concept of the machine-based works as used by the department and its successes and challenges and advise members accordingly by way of a report for or against the concept compared with the concepts of full contractual works or a hybrid of contractual and machine-based.
- 6) **THAT** the individual MCAs to prioritize the previous incomplete projects that were not done before proposing new projects for allocation of funds during the upcoming budget for the fy2023/2024.
- 7) **THAT** the County Secretary submits to this House, within 21 days, a report on the implementation status of the County Wage Bill Taskforce Report that was meant to address the challenges associated with ballooning wage bill in order to address the unbalanced Kisumu County recurrent budget expenditure.
- 8) **THAT** the County Attorney conducts an audit of the County Local Revenue Policy with an aim of identifying, documenting and submitting to this House, within 14 days, all requisite subsidiary legislations and laws that are required to support own source revenue enhancement strategies with specific action points and strategies for their enactment.



## DETAILS OF PROJECTS 2021-2022 PER WARD

### 1. CENTRAL KISUMU

No	Name Of Project	Department	Amount	Status
1	Medical Equipment for Usoma Laborartory	Health	1,100,000	Not done
2	Kotetni Roads	Roads	3,000,000	Complete
3	Migingo Road	Roads	2,600,000	Ongoing
4	Purchase of Dairy Cows	Agriculture	2,000,000	Complete
5	Purchase of Dairy Goats (small East African Goats)	Agriculture	3,000,000	Complete
6	Otonglo Market	City	79,000,000	Complete

### 2. NORTH KISUMU

No	Name Of Project	Department	Amount	Status
1	Provision of Sports Gears	Tourism	800,000	Complete
2	Maintenance of Jobram - Kosida	Roads	2,500,000	Done
3	Ulalo-Wachara Gul	Roads	2,600,000	Not done
4	Alara-Wang'óula-Orinde road	Roads	2,000,000	Not done
5	Construction of Wachara ECDE	Education	1,700,000	Complete
6	Construction of Dago Thim ECD	Education	1,700,000	Not done
7	Completion of Mkendwa ECD	Education	800,000	Complete
8	Kambola Water Project	Water	2,500,000	Incomplete
9	Thim Bonde Water Project	Water	2,800,000	Not done
10	Completion of Bar A water	Water	3,500,000	Complete

### 3. NORTH WEST KISUMU

No	Name Of Project	Department	Amount	Status
1	Completion and Equiping of theatre at Chulaimbo Hospital	Health	4,000,000	Ongoing
2	Purchase of Medical equipment	Health	2,000,000	Done
3	Fencing/Gating and Plumbing Works Siriba Nyawita Dispesary	Health	800,000	Not Started
4	Fencing/Gating of Dago Kotiende Dispensary	Health	700,000	Complete
5	Purchase of Sports gears	Tourism	1,900,000	Complete
6	Claycrete technology-Maseno ATC (Lela- Agulu-Mbaka Oromo)-	Roads	16,000,000	Ongoing
7	Obasanjo-Uloma Access Road	Roads	2,300,000	Done
8	Lela-Huma - Marera Road Murraming and Light Grading	Roads	2,300,000	Done
9	Ong'iyo Kuoyo secondary access road	Roads	2,500,000	Done
10	Mbwakili- Eluhob Bridge	Roads	500,000	Not Started
11	Kapieno-Kogutu Access Road	Roads	2,000,000	Done
12	Light Grading and Murraming og Nyanga Malaki	Roads	1,500,000	Done
13	Chulaimbo-Odowa-Ngule Ring Road	Roads	2,000,000	Done
14	Mbaka Oromo Foot-bridge	Roads	1,500,000	Done
15	Ong'adi Foot-bridge	Roads	1,500,000	Done
16	Grading and Spot Murraming of Lela Sunga Dispensary	Roads	1,800,000	Done
17	Odundu Bridge	Roads	2,000,000	Not done
18	Lela Market	Trade	5,000,000	Not done
19	Maseno ATC renovation	Agriculture	10,000,000	Not done
20	Purchase of 17 water pumps for Irrigation	Agriculture	1,700,000	Done
21	Purchase of 3000pkts of cerified seeds	Agriculture	1,700,000	Not Done

22	Purchase and Distribution of Dairy Cows	Agriculture	1,700,000	Done
23	Pipeline Extension Kanguka-Resource Centre solar	Water	1,400,000	Stalled
24	Kosok water phase2 pump,tank and extension line	Water	1,300,000	Stalled
25	Completion of Karateng' Polytechnic Water Project	Water	700,000	Ongoing
26	Drilling and equipping of Marango water	Water	1,300,000	Not Implemented
27	Drilling and Equipping of Mbalawandu HTCA Water Project	Water	1,300,000	Not Started

#### 4. SOUTH WEST KISUMU

No	Name Of Project	Department	Amount	Status
1	Completion of Nyitienge Dispensary	Health	1,000,000	Complete
2	Completion of Paga Dispensary	Health	700,000	Complete
3	Sports Gear	Tourism	1,000,000	Complete
4	Provision for Life Jackets	Agriculture	1,200,000	Complete
5	Kete Beach Banda	Agriculture	2,500,000	Done
6	Construction of Bar ECD Classroom	Education	1,600,000	Not done
7	Completion of Mbotto Sunrise ECD Classrooms	Education	1,050,000	Complete
8	Renovation of Obambo ECD Classroom	Education	600,000	Complete
9	Gongo ECDE classrooms	Education	1,600,000	Not complete
10	Floodlights at Sida market	Trade	2,000,000	Complete
11	Floodlights at Paga	Trade	2,000,000	Complete
12	Desilting of Riwa	Trade	1,500,000	Not done
13	Desilting of River Omuga	City	1,500,000	Not done
14	Floodlight at Ojola Market	Trade	2,000,000	Complete
15	Drilling and equipping of Osiri Israel Borehole	Water	2,000,000	Done

16	Drilling and Equipping of Kaulu Kajul Borehole	Water	2,000,000	Not done
17	Drilling and Equipping of Lisuka borehole	Water	2,000,000	Not done

## 5. WEST KISUMU

No	Name Of Project	Department	Amount	Status
1	Ulalo-Riat Access road	Roads	2,000,000	- Only grading was done
2	Riat Junction to Odundu Access road	Roads	1,500,000	-It was done after BQ
3	Magwar-Aboge	Roads	2,000,000	-It was done as per the BQ completed
4	St. George Kawino	Roads	2,000,000	-Only grading was done
5	Gee-Wandega	Roads	2,000,000	-Only grading was done
6	Juction Chief –Udhayi	Roads	2,000,000	completed
7	Juction Dwele Dispensary Road	Roads	1,500,000	completed
8	Supply of Solar Lamps	Trade	1,000,000	Not done
9	Floodlight at Riat Ngege	Trade	2,000,000	completed
10	Floodlight at Riat Thim	Trade	2,000,000	completed
11	Completion of Holo Market Shade	Trade	1,500,000	incomplete
12	Adich Floodlight	Trade	2,000,000	completed
13	Purchase of Land at Dwele Dispensary	Lands	1,500,000	Not done
14	Purchase of Chairs and Tables	Education	500,000	completed

## 6. MIGOSI

No	Name Of Project	Department	Amount	Status
1	Fabricated Structure for patients	Health	1,000,000	Complete
2	Face lifting of Migosi Sub-county Hospital	Health	800,000	Incomplete
3	Supply of Solar lanterns within the Informal Settlements	Trade	2,500,000	Done
4	Floodlights at Olympics/Mzee wa Kazi	Trade	2,000,000	Done
5	Opening of Drainages at Kenya-Re-Adeta - Carwash	City	1,500,000	Incomplete
6	Desilting at Carwash - Auji	City	1,200,000	Not done
7	Unblocking and Opening of Drainages at Ezra Gumbe - World Vision - Carwash Road	Road	1,200,000	Done
8	Opening of Drainages/Unblocking of Obolla-Maua-Afya Access Road	Road	1,500,000	Done
9	Maintenance of fourms-Kenya-Re Junction road	Road	5,000,000	Incomplete

## 7. NYALENDA B

No	Name Of Project	Department	Amount	Status
1	Supply of Solar lamps to SMEs	Trade	2,000,000	Complete
2	Supply of Carwash Machines to Youth and Women	Trade	1,000,000	Done
3	Floodlight Installation at 5ways Kokullo Road	Trade	2,000,000	Complete
4	Purchase and Supply of Hatcheries in Nyalenda "B"	Trade	2,000,000	Done
5	Establishment of Poultry Farming for the Youths in Nyalenda "B"	Trade	2,000,000	Done

6	Cleaning of River Wigwa	City	2,000,000	Done
7	Construction of Nanga Football Pitch	Tourism	2,000,000	Not done
8	Unclogging of River Nyamasaria	City	2,000,000	Done
9	Cleaning of River Ouru	City	2,000,000	Done
10	Stone pitching of Komoke Road Drainage	City	2,000,000	Done
11	Desilting of Western to Wigwa Drainage	City	2,000,000	Done
12	Cleaning of River Aleura	City	1,000,000	Done
13	Construction of Floodlights at Oboch Scheme Market	City	2,000,000	Done
14	Maintenance of Streetlights in Nyalenda	City	1,000,000	Done

#### 8. CHEMELIL

No	Name Of Project	Department	Amount	Status
1	Concrete Fencing of Oduwo Dispensary	Health	1,000,000	Not done
2	Odiyo Wange Gabioning	Roads	1,000,000	Not done
3	God Abuoro Box Culvert	Roads	3,000,000	Complete
4	Kalusi Footbridge	Roads	1,500,000	Not done
5	Purchase of Solar Lanterns	Trade	2,000,000	Done
6	Supply of Dairy Cows-Freshian Breed	Agriculture	2,500,000	Supplied
7	Supply of Dairy Cows-Ayshire Breed	Agriculture	2,500,000	Supplied
8	Opening of Drainages and Culvert Erection at Mandisini	Roads	2,000,000	Done
9	Enviromental Conservations	Water	1,500,000	Not Done

## 9. MASOGO/NYANGÓMA

No	Name Of Project	Department	Amount	Status
1	Completion of female ward at Masogo dispensary	Health	2,000,000	Not done
2	Obago- Masara Access Road	Roads	2,000,000	Incomplete
3	Ogwodo - Minyange Access Road	Roads	2,000,000	Ongoing
4	Kamrika - Sangayo - Kasamba Access Road	Roads	2,500,000	Incomplete
5	Obago - Nyandiga Access Road	Roads	2,000,000	Done
6	Purchase and Supply of Dairy Goats	Agriculture	2,000,000	Done
7	Completion of Nyalenya ECD	Education	1,000,000	Not done
8	Nyakungre ECD	Education	1,000,000	Not done
9	Women and Youth Empowerment	Education	3,000,000	Done
10	Drilling and Equipping of School Dine	Water	2,000,000	Stalled
11	Completion of Kamori Water project	Water	1,000,000	Stalled
12	Drilling of Oriakune Water project	Water	1,500,000	Stalled
13	Desilting of Oroba-Sanda stream	Water	1,500,000	Done
14	Supply of solar water pumps	Water	1,500,000	Done

## 10. MIWANI

No	Name Of Project	Department	Amount	Status
1	Completion of Kasogo Staff Housing	Health	2,000,000	Done
2	Kabonyo bridge	Roads	2,000,000	Not done
3	Kokuoga-Konditi-Ogandi Access Road	Roads	3,500,000	Incomplete
4	Kasongo Instabul-Konyango Access Road	Roads	4,000,000	Incomplete
5	Construction of Twin Culvert at Koluoch	Roads	1,500,000	Done
6	Construction of Gabion at Ogandi Culvert	Roads	300,000	Done

7	Maintenance of Masogo-Kachi Access road	Roads	3,000,000	Not done
8	Maintenance of Ambuso Road	Roads	2,000,000	Incomplete
9	Maintenance of Nyakoko-Oyuma road	Roads	1,000,000	Incomplete
10	Maintenance of Amilo Miranga road	Roads	2,000,000	Not done
11	Floodlights at Kibigori Market	Trade	2,000,000	Not done
12	Desilation of Drainage around Omuga Areas	Water	1,000,000	Done
13	Desilation of Drainage at Amilo Village	Water	1,000,000	Done
14	Training Kits	Education	2,000,000	Not done
15	Fencing/Gating and Lighting of Nyakoko Water Projects	Water	250,000	Done

#### 11. MUHORONI/KORU

No	Name Of Project	Department	Amount	Status
1	Rehabilitation of slaughterhouse	Agriculture	3,000,000	Incomplete
2	Safari Kopyo-Kowako road	Roads	4,500,000	Incomplete
3	Completion of Koru Maternity	Health	2,000,000	Incomplete
4	Murraming of Muhoroni Market	Trade	3,000,000	Done
5	Purchase of Dairy Cows	Agriculture	2,600,000	Done
6	Purchase of ECD desk and Tables	Education	2,000,000	Not done
7	Koguta Phase 3 raised steel tank, pipeline extension and Water Kiosk	Water	3,000,000	Incomplete



## 12. OMBEYI

No	Name Of Project	Department	Amount	Status
1	Completion of Ramula Male Ward	Health	2,000,000	Not done
2	Purchase of Sports Gears and balls	Tourism	1,000,000	Done
3	Improvement and Murraming of Kotura-ramula-Ngonlo Road	Roads	4,000,000	Done
4	Opening Kawando-Manacha Ring road	Roads	4,000,000	Incomplete
5	Completion of Ombeyi Market Shades and Stalls	Trde	3,000,000	Not done
6	Pit Latrine at Onyalobiro Market	Trde	800,000	Not done
7	Supply of Water Pumps to Irrigation	Agriculture	2,000,000	Done
8	Extension of Ramula Water Project to Kowuor ECD and FGCK Church (Kochieng')	Water	2,000,000	Not done
9	Construction of ward offices	Public Service Devolution and Admin	4,900,000	Ongoing

## 13. EAST KANO WAWIDHI

No	Name Of Project	Department	Amount	Status
1	Talent Search and Sports Gears	Tourism	1,500,000	Done
2	Improvement of Olasi PAG-KINASIA road	Roads	2,500,000	Not done
3	Improvement of Waradho Kamatura-Kowino Omoro road	Roads	3,000,000	Incomplete
4	Off Ayweyo/ Nyakongo- Chief Camp	Roads	2,000,000	Not done
5	Opening and Grading Kondiegi- Kuth Awendo- Kagari Road	Roads	2,900,000	Not done
6	Drilling and Equipping of Yogo Milimani Borehole	Water	2,500,000	Not done

#### 14. KOLWA EAST

N o	Name Of Project	Department	Amount	Status
1	Pit Latrine at Construction, Drainage System & Tank installation and another repair works at Orongo dispensary	Health	1,500,000	Not Done
2	Completion of Chiga Maternity Septic Tank and Repair of Old Maternity	Health	1,800,000	Completed
3	Equiping of Obino dispensary	Health	3,000,000	Not Done
4	Purchase of Sports Gears and Equipment	Tourism	1,000,000	Done
5	Box culvert at Bungu	Roads	4,000,000	Completed
6	Completion of Kosome Bridge	Roads	5,000,000	Incomplete
7	Floodlights at Lwanda Stage	Trade	2,000,000	Completed
8	Solar lamps,Business grants to women	Trade	2,000,000	Done
9	Certified seeds	Agriculture	1,000,000	Done
10	Water pumps and Generators	Agriculture	2,000,000	Done
11	Chicken and Feeds	Agriculture	2,000,000	Done
12	Disilting of Nyamthoe	Agriculture	4,500,000	Incomplete
13	Bungu ECDE	Education	1,600,000	Incomplete

14	Supply and Delivery of Chairs to Women and Youth groups	Education	2,100,000	Not Done
15	Construction of Nyaimbo ECD	Education	3,100,000	Not Done
16	Construction of Chiga ECD	Education	3,100,000	Not started
17	Desilting at Obino Area	Water	1,000,000	Done
18	Desilting at Nyamria Area	Water	1,000,000	Done
19	Desilting at Obuso &Mayanja	Water	1,000,000	Done

#### 15. KOLWA CENTRAL

NO	Name	Department	Amount	Status
1	Purchase of Sports Gears	Tourism	800,000	Delivered
2	Opening of Rae-Oluoch Nyayamo Access road	Roads	3,000,000	Incomplete
3	Construction of Ragumo-Renja -Rarieda Kaloo-Nam Access road	Roads	5,000,000	Incomplete
4	Establishment of seedling Nursery at Akado polytechnic	Agriculture	2,100,000	Not done
5	Youth Digital Literacy Program	Education	2,000,000	Done
6	Equipping of Akado Resource Centre	Education	2,000,000	Not done

## 16. KAJULU

No	Name Of Project	Department	Amount	Status
1	Completion and equipping maternity at Gita C. Hospital	Health	3,000,000	Completed
2	Purchase of sports gears and Tournamnet	Tourism	500,000	Done
3	2.Claycrete technology (Gita no. Kabong'o Filter)	Road	7,000,000	Not Complete
4	Kolanda-Catholic Road	Road	2,000,000	Not Complete
5	DC's place -Ukweli Kakamega junction	Road	3,500,000	Completed
6	Purchase of Land for Ong'adi	Lands	4,500,000	Not Done
7	Purchase of dairy cows for LECORE Group	Agriculture	2,400,000	Completed
8	Opening drainages at Simo Kamollo	City	1,000,000	Done
9	Desilting Kanyariaro Auji	City	1,000,000	Not Done
10	Drainages at Obwolo-Kamenya Central to River Awach	Water	1,000,000	Completed

## 17. MANYATTA B

No	Name Of Project	Department	Amount	Status
1	Completion of Kasawino Hall	Education	1,700,000	Completed
2	Purchase of Sports Gears for Youths and Women	Tourism	1,000,000	Done
3	Stone Pitching at Koyango Transfomer-Kibore-Auji Road	Roads	1,200,000	Completed
4	Construction and Equipping of Kasawino market	Trade	3,500,000	Not Done
5	Purchase of Land for Upper Kanyakwar ECDE	Education	2,500,000	Not Done
6	Boda Boda shade at Kuoyo Health Centre	Health	400,000	Completed
7	Footbridge Kanyathunga	Roads	1,000,000	Completed
8	Excavation/Disiltation of Auji Canal	Water	1,600,000	Done

## 18. NYALENDA A

No	Name Of Project	Department	Amount	Status
1	Completion of Kowino Maternity Wing	Health	3,000,000	Not Done
2	Sports Gear	Tourism	2,000,000	Not Done
3	Awuondo-Adera-Butter Toast-Dago Nursery Access Road	Roads	3,500,000	Completed
4	Lagoon-Josiah Hope-Edom Road	Roads	3,500,000	Completed
5	Floodlights in Nyalenda "A"	Trade	2,000,000	Completed
6	Supply of Solar lamps in Nyalenda "A"	Trade	3,000,000	Not Supplied
7	Completion of Dago Hall	Education	1,000,000	Not Done
8	Completion of Kanyakwar Hall	Education	1,000,000	Not Done
9	Youth Digital Literacy Program	Education	3,000,000	Not Done
10	Box Culvert at Steve	Roads	2,000,000	Completed
11	Box Culvert at Lagoon	Roads	2,000,000	Not Done
12	Desilting of River Wigwa	Water	2,000,000	Completed

## 19. AHERO

No	Name Of Project	Department	Amount	Status
1	Completion of Ombaka Health Center	Health	4,500,000	incomplete
2	Completion of Koluoch Adhier Dispensary	Health	3,000,000	incomplete
3	Sports Gears (boots)	Tourism	1,000,000	supplied
4	Sports Gears (Nets, Uniforms and Balls)	Tourism	1,000,000	supplied
5	Multi Purpose- Kokiri Road	Roads	3,000,000	completed
6	Ahero-Okanja Road	Roads	3,000,000	completed

7	Kowuor Access Road	Roads	2,700,000	completed
8	Koreke Access Road	Roads	3,000,000	completed
9	Kogello Access Road	Roads	2,500,000	completed
10	Kosida Access Road	Roads	2,500,000	completed
11	Kokal-Kagimba Road	Roads	2,700,000	completed
12	Kanyuki Floodlight	Trade	2,000,000	done
13	Bordeline Streetlights	Trade	2,400,000	done
14	Karanda Area Floodlights	Trade	1,900,000	done
15	Oyuma Floodlight	Trade	2,000,000	not done
16	Riat Market shade	Trade	1,600,000	completed
17	4 door toilet at Riat Market	Trade	800,000	completed
18	Ahero market Streetlights	Trade	1,500,000	not done
19	Ombaka ECD	Education	800,000	incomplete
20	Equipments at Kochogo VTC	Education	1,000,000	not done
21	Kosida Stream	Water	1,900,000	completed
22	Tree Nursery at Ahero	Water	1,500,000	done
23	Equiping of DC Water project	Water	2,000,000	not done
24	Karanda-Siso Drainage	Water	1,500,000	completed

## 20. AWASI/ONJIKO

No	Name Of Project	Department	Amount	Status
1	Development at Lwanda Magere Heritage Site	Tourism	3,000,000	not done
2	Purchase of Sports Gear	Tourism	1,500,000	Distributed

3	Onjiko Kobong'o Kobong'o	Roads	3,000,000	Done
4	Kochieng' Box Culvert	Roads	2,000,000	done
5	Kanyipola/Gerliech	Roads	4,000,000	done
6	Socio-Economic Empowerment (Business Grants)	Trade	2,000,000	not done
7	Water pumps and washing Machines	Trade	1,500,000	Distributed
8	High mast floodlight at Pala	Trade	2,000,000	done
9	High mast floodlight at Baraka	Trade	2,000,000	done
10	Purchase of Car wash machines	Trade	1,500,000	Distributed
11	Drilling of Awasi Catholic Borehole	Water	2,000,000	not done
12	Desilting of Masune	Water	1,500,000	not done
13	Supply and Delivery of ECD Chairs and Tables	Education	2,000,000	delivered

## 21. KABONYO/KANYAGWAL

No	Name Of Project	Department	Amount	Status
1	Business Grants to small scale traders	Trade	2,000,000	not done
2	Purchase of Land for Kadete Market	Trade	800,000	not done
3	Kolal Primary Water project	Water	3,000,000	on going
4	Construction of 4 door pit latrine at Reru Kaduol Health Center	Health	1,300,000	completed
5	Purchase of Sports Gears	Tourism	2,000,000	supplied
6	Purchase of Rice Seeds	Agriculture	2,500,000	not done
7	Disilting of Rice Canals	Agriculture	1,500,000	completed
8	Rice Mill	Agriculture	15,000,000	not done
9	withur water project	water		done

## 22. KOBURA

No	Name Of Project	Department	Amount	Status
1	Delight solar	Trade	1,400,000	supplied
2	Sunking solar	Trade	1,500,000	supplied
3	Economic Empowerment to small scale traders	Trade	1,800,000	done
4	Land Preparation		2,000,000	incomplete
5	Disilting of Streams	Water	1,500,000	completed
6	Completion of Kaluore ECD	Education	1,000,000	done
7	Capacity Building	Education	1,400,000	not done
8	Top up to completion of Kaluore ECDE	Education	200,000	done
9	PVC Pipes & water pumps for irrigation	Water	1,800,000	not done

## 23. CENTRAL SEME

No	Name Of Project	Department	Amount	status
1	Completion of Kolenyo Dispensary Maternity Wing	Health	1,500,000	Incomplete
2	Completion of Maternity and theatre at KOMBEWA C.H	Health	6,400,000	Not done
3	Abol Alungo Access Road	Roads	1,000,000	done
4	Kasuna Rabongi Access Road	Roads	2,000,000	done
5	Wangarot Nyalaji Milugo Access Road	Roads	1,700,000	done
6	Selem Kajalang'o Ojola Access Road	Roads	1,500,000	done



7	Othindi Road	Roads	1,500,000	Not done
8	Purchase of Goats	Agriculture	800,000	delivered
9	Completion of Omore ECD- tilling and ceiling	Education	700,000	done
10	Completion of Keyo Kodo ECD	Education	800,000	Not done
11	Digital Literacy program	Education	1,000,000	Not done
12	Drilling of Borehole at Milugo Primary School	Water	1,500,000	complete
13	Drilling of Borehole at Ajulu-Osio	Water	1,500,000	complete
14	Owaro Borehole	Water	1,500,000	Not done

#### 24. EAST SEME

No	Name Of Project	Department	Amount	Status
1.	Completion of Langi Dispensary Laborartory	Health and Sanitation	1,500,000	Incomplete
2.	Purchase of Sports Gear	Tourism,	1,500,000	Done
3.	Kit Mikayi Resource Centre	Tourism,	4,000,000	ongoing
4.	Purchasing of Sunking Solar	Trade,	1,500,000	Done

5.	Purchase of Motorbikes	Trade,	1,500,000	Not Done
6.	Completion of Magwar Market Shades	Trade,	1,000,000	Not done
7.	Lunga market shade	Trade,	2,500,000	Not done
8.	Nyaguda Market Shade	Trade,	1,000,000	Incomplete
9.	Floodlight at Kamagore primary school gate/shopping centre	Trade,	2,000,000	Done
10.	Nanga Fish Banda	Trade,	1,200,000	Not done
11.	Purchase of Certified Seeds	Agriculture,	1,000,000	Not done
12.	Completion of Nanga ECD	Education	1,000,000	Not done
13.	Completion of Runda ECD	Education,	500,000	Not done
14.	Completion of Nyaguda ECD	Education	1,000,000	Not done
15.	Completion of Ngop Ngeso ECD	Education	500,000	Not done
16.	Completrion of Malela ECD	Education	500,000	Not done
17.	Completion of Lunga ECD	Education	500,000	Not done

18.	Completion of Mbeka ECD	Education	500,000	Not done
19.	Completion of Oluti ECD	Education	500,000	Not done
20.	Completion of Kamagore ECDE	Education	1,800,000	Completed
21.	Extension of Kit Mikayi water to Kahera	Water	2,000,000	Not Done
22.	Drilling and Equiping of Got Kodero water project	Water	1,500,000	Not Done
23.	Extension of Rodi Water Extension	Water	2,000,000	complete
24.	Magwar-Kamagore Primary Pipeline Extension	Water	3,500,000	complete
25.	Bituminous surfacing of Namba Kapiyo-Kaloka, Bodi, Ndere access road	Transport	110,000,000	ongoing

#### 25. NORTH SEME

N o	Name Of Project	Department	Amount	Status
1.	Completion of Nduru Kadero Maternity	Health and Sanitation	2,600,000	ongoing
2.	Kagweny-Amii access road	Transport	3,400,000	complete
3.	Construction of Wath Kawalowa Footbridge	Transport	4,000,000	Incomplete

4.	Rata Market	Trade	3,000,000	Done
5.	Purchase of Dairy Cows	Agriculture	1,500,000	Distributed
6.	Supply and Delivery of ECD Chairs and Tables	Education	1,700,000	Not done
7.	Construction of Barkorwa ECD	Education	1,600,000	Completed
8.	Construction of Otwero ECD	Education	1,600,000	Not done
9.	Purchase of Tents and Chairs to Women and Youth Groups	Education	1,000,000	distributed
10.	Equiping and extension kuoyo kowee	Water	1,500,000	Incomplete
11.	Drilling and Equipping of Ojola Water Project	Water	1,500,000	Completed

#### 26. WEST SEME

No	Name Of Project	Department	Amount	Status
1.	Pith Kodhiambo	Health and Sanitation	1,000,000	Not done
2.	Completion of Nyandeje	Health and Sanitation	1,000,000	Not done
3.	Kabolo Asino Acess Road	Transport	1,600,000	Not done
4.	Okuto Ochara Access Road	Transport	1,600,000	completed
5.	Fencing of Riat Market	Trade	600,000	Not done
6.	Floodlight Riat Market	Trade	2,000,000	ongoing
7.	Fencing of Ang'oga	Trade,	600,000	Not done

8.	Kobudho Fish Banda	Trade	1,200,000	Not done
9.	Kagwel Fish Banda	Trade	1,200,000	Not done
10.	ATC pap Konam	Agriculture	20,000,000	ongoing
11.	Completion of Nyalik ECD	Education	1,100,000	Not done
12.	Completion of Nyatigo ECD	Education	1,300,000	Not done
13.	Completion of Jimo ECD	Education	1,300,000	Not done
14.	Akado ECDE Toilet	Education	1,000,000	Not done
15.	Completion of Mayieka ECDE	Education	800,000	Not done
16.	Completion of Magkwako ECDE	Education	1,000,000	Not done
17.	Completion of Ngere ECDE Toilet	Education	1,000,000	Not done
18.	Completion of Nyaundi ECDE	Education	1,200,000	Not done
19.	Completion of Ochok ECD	Education	1,500,000	Not done
20.	Completion of Kirindo ECD	Education	1,000,000	Not done
21.	Completion of Kitare ECD	Education	700,000	Not done
22.	Completion of Alwala ECD (Toilets)	Education	1,000,000	ongoing

23	Completion of Aduong Monge ECD	Education	1,000,000	Not done
24	Equipping of Ridore Water Project	Water	1,500,000	Not done

## 27. KONDELE

No	Name Of Project	Department	Amount	Status
1	Supply of beds and mattresses at Kosawo hospital	Health	2,000,000	not done
2	Completion of kosawo health centre	Health	9,000,000	not done
3	Supply of furniture and curtains at Kosawo Hospital	Health	2,000,000	not supplied
4	Purchase of medical Equipments at Kosawo hospital	Health	2,000,000	not done
5	Purchase of Carwash machines for youth sacco in Kondele	Trade	2,000,000	not supplied
6	Floodlight Installation at Masawa	Trade	2,000,000	done
7	Rehabilitation of Manyatta Peace Market	Trade	2,000,000	Not Done
8	Supply of solar lamps for Koyango Market CBO	Trade	2,000,000	Not Done
9	Supply of Solar lanterns	Trade	2,000,000	not supplied
10	Purchase and Supply of Hatcheries	Trade	2,000,000	not supplied
11	Unclogging of Water Canals at Junction-Ulimboni	Water	2,500,000	incomplete
12	Clearing of water canals along Kondele -Kameda road	Water	2,500,000	incomplete
13	Unclogging of Aquaduct along mosque road	Water	2,500,000	not done
14	Unclogging and Cleaning of water canals along Kondele-Corner Legio	Water	2,500,000	done
15	Clearing and unclogging of Water Canals at corner Mbuta - kaego Road	Water	2,000,000	incomplete
16	Supply and Installation of waste skips	Water	2,000,000	done
17	Supply of mobile toilets at Kondele Market	Trade	2,000,000	not done

18	Supply of waste bins	Water	2,000,000	done
19	Purchase of 5 Door Container at kosawo market and peace market	Trade	2,000,000	not done
20	Equipping of Kosawo Youth Fitness Centre	Education	2,000,000	Distributed

## 28. MARKET MILIMANI

No	Name Of Project	Department	Amount	Status
1	Purchase of Sports gear	Tourism	2,000,000	done
2	Supply and Delivery of ECD Chairs and Tables	Education	1,000,000	not supplied
3	Construction of Floodlights at Open Air Markets	Trade	1,800,000	done
4	Desilting of Drainage system within the ward	Water	2,000,000	done
5	Construction of Floodlights at Maendeleo Markets	Trade	1,800,000	done
6	Construction of Floodlights at Chichwa Markets	Trade	1,800,000	done
7	Clearing of Water Canals along Grace Ogot Estate	Water	1,900,000	done
8	Unclogging of Water Canals from Naselica to Juvenile Home	Water	1,760,000	not done
9	Unclogging of Aqueduct along Tom Mboya labour College	Water	2,000,000	not done
10	Clearing of Waterway from Xaverian Primary School to Jumbo Building	Water	2,000,000	done

## 29. RAILWAYS

No	Name Of Project	Department	Amount	Status
1	Equipping of Arao/Odiero Dispensary	Health	1,500,000	Done
2	Equipping of Asengo Dispensary	Health	1,500,000	Done
3	Purchase of Sports Gears	Tourism	1,000,000	Done

4	Upgrading of Awaya Bridge	Roads	1,400,000	Done
5	Floodlights at Manyatta Arabs	Trade	2,000,000	Done
6	Purchase of solar Lamps	Trade	1,500,000	Done
7	Floodlight at Green Hills	Trade	2,000,000	Done
8	Purchase and Supply of Saloon Equipments (Hairdressers)	Trade	1,500,000	Done
9	Car wash machines	Trade	800,000	Done
10	Purchase of Land (Osewre)	Lands	800,000	Not Done
11	Jua Kali Somali Land	Lands	10,000,000	Not Done
12	Purchase of Hatcheries	Trade	1,500,000	not supplied
13	Purchase of Plastic chairs	Education	1,500,000	done
14	Youth digital literacy program	Education	1,800,000	Not Done
15	Desilting of Obunga slums drainages	Water	2,000,000	Done

### 30. KALO LENI/SHAURIMOYO

No	Project Name	Department	Amount	Status
1	Improvement Of Brilliant Joyland Orange Access Road	Roads	1,699,840.80	Incomplete
2	Drainage Works And Stone Pitching Of Nubian Access Road	Roads	6,999,846	incomplete
3	Opening And Improvement Of Nubian Access Road	Roads	4,999,646	incomplete
4	Supply, Instalation And Commissioning Of 15m Highmast Floodlight	Trade	1,999,600	Done

### 31. CENTRAL NYAKACH

No	Name Of Project	Department	Amount	Status
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1	Completion of Central Dispensary	Health	2,000,000	incomplete
2	Purchase of Sports Gears	Sports	350,000	supplied
3	Improvement of Aloo-Komenda Harambe Osuome Access Road	Roads	2,000,000	incomplete
4	Improvement of Kodul-Bonde Ragen Bolo Access Road	Roads	1,500,000	incomplete
5	Improvement of Kusa/Bugo access Road	Roads	1,000,000	not done
6	Opening and Improvement of Kokech-kawili-Olwalo Access Road	Roads	1,000,000	not done
7	Opening and Improvement of Koremo-OkanowachOmwaga Beach Acces Road	Roads	1,000,000	not done
8	Construction of Kowili Footbridge	Roads	1,100,000	not done
9	Construction of Kayano Footbridges	Roads	1,100,000	not done
10	Construction of Konyalo Footbridges	Roads	500,000	not done
11	Opening and Grading of upper Kachan-Olembo Water Access Road	Roads	1,000,000	done
12	Opening and Improvement of Wasare Pap LisanaKajiko Access Road	Roads	1,000,000	not done
13	Rural Electrification for Kajiko/Nyalunya/Kabodho West and Nyalunya Border	Enegy	500,000	not done
14	Motorised Boats for Wetland Farmers	Fisheries	600,000	not done
15	Komenda Water Pipeline Extension	Water	600,000	not done

### 32. NORTH NYAKACH

No	Name Of Project	Department	Amount	Status
1	Rehabilitation of Fr. Atemo-Lisana Sec School Road	Road	2,000,000	done
2	Store-pamba-Ndori-Kasaye Road	Road	2,500,000	done

3	Thurgem-Apidi-Kibogo Road	Road	2,500,000	done
4	Nyalunya-Daraja-Ochuoga Road	Road	2,500,000	Not done
5	Rehabilitation of Maraba-Cherwa Road	Road	1,000,000	done
6	Rehabilitation of Rae Primary School to Ochwado Prin School Road	Road	1,500,000	done
7	Floodlight at Obingo	Enegy	2,000,000	done
8	Supply of Solar Lamps (Delight)	Enegy	2,000,000	done
9	Water Pump for Irrigation	Water	1,000,000	done
10	Capacity Building	Education	1,000,000	done
	katito vtc solar powerd borehole	Water		done
	rae mixed - ochwado road	Road	1,000,00	done
11	Rehabilitation of Nduga Community borehole	Water	500,000	done

### 33. SOUTH EAST NYAKACH

No	Name Of Project	Department	Amount	Status
1	Maintenance of Onera Road	Road	1,000,000	Not Done
2	Maintenance of Ndare Soko Kahawa-Road	Road	1,500,000	Not Done
3	Maintenance of Nyamaroka Pap Ndege Bodi Road	Road	1,500,000	Not Done
4	Maintenance of Ngeso Okolo Road	Road	1,500,000	Not Done
5	Opening of Sigoti Girls Ongielore Road	Road	1,500,000	Not Done
6	Maintenance of Nyabondo-Dirubi Road	Road	1,000,000	Not Done
7	Opening of Kamuoso Road	Road	1,000,000	Not Done
8	Opening of Agai-Bam Got Dirubi Road	Road	2,000,000	incomplete
9	Purchase of dairy Cows to Nyabondo Co-operative Society -Ayshire Cross Breed	Livestock	2,900,000	done

### 34. SOUTH WEST NYAKACH

S/No	Name Of Project	Department	Amount	Status
1	Construction of Achego Alap Dispensary	Health	2000000	Lintol Level
2	Koliech-Miriu Road	Road	2,000,000	completed
3	Nyamarimba Rakwaro - OSUOME Road	Road	2,000,000	completed
4	Barkawarinda-Bungu Meri Road	Road	2,000,000	Done
5	Goodwill Road	Road	2,000,000	completed
6	Othith Gari Road	Road	2,000,000	completed
7	Supply of Dairy Cows	Agriculture	2,500,000	17 Distributed

### 35. WEST NYAKACH

No	Name Of Project	Department	Amount	Status
1	Purchase of Sports gears	Sports	1,000,000	Delivered
2	Maembe Mbili- Gul Kanyabilo Acess Road	Road	2,500,000	completed
3	Opening of Chief Ogingo - Omullo - Alara Access Road	Road	2,500,000	incomplete
4	Opening and grading Okinda – Agunga – Nyong’ong’a Access Road.	Road	2,500,000	completed
5	Sangoro - Sango Buru – Kere Access Road.	Road	2,500,000	completed
6	Floodlight construction at Okanowach Market	Enegy	2,000,000	completed
7	Completion of Andingo Opanga ECD	Education	500,000	completed
8	Pipeline extension from Kong’ou through Kombewa and Nyadero.	Water	1,500,000	incomplete

### NAME OF MACHINE BASED

S/No	Project Detail	Ward	Budget	Remarks	
	Road Name		(Ksh)	% Completion	Pending works
1	Nyang'ande - Kadete Access Road	Kabonyo Kanyagwal	3,000,000	20%	Reshaping and spot Gravelling
2	Ngutu Access Road( Konono Arombo)	Kabonyo Kanyagwal	2,000,000	100%	Nil
3	Bwanda Primary SchoolMbogo-Amimo-Kadeya Access Road	Kabonyo Kanyagwal	2,000,000	100%	Nil
4	Kamenya-Kambata-AwuorOmer Access Road	Kabonyo Kanyagwal	3,150,000	50%	Gravelling
5	Orego Orego-Bungu Access Road	Kobura	5,000,000	100%	Nil
6	Oora-Kageti Access Road	Kobura	2,500,000	100%	Nil
7	Kaboyi-St.Meshack Access Road	Kobura	2,000,000	30%	Gravelling
8	Riat-Bur Ayieko Access Road	Awasi Onjiko	3,000,000	100%	Nil
9	Kochieng Access Road	Awasi Onjiko	1,500,000	100%	Nil
10	Awasi-Ojienda Access Road	Awasi Onjiko	1,000,000	30%	Spot Gravelling
11	Nyahera Sda-Disi Access Road	Ahero	3,000,000	100%	Nil
12	Kodindo-Kochogo Aic Access Road	Ahero	2,500,000	30%	Gravelling
13	Corner Buoye-NyamriaNyayo Market-KayengoEvans Gundo-Kageng'o	Kolwa East	15,000,000	50%	Gravelling completion

	Access Road				
14	Bungu Ring Road-Onwang'a Bridge Access Road	Kolwa East		25%	Gravelling
15	Nam Karucho-MasawaObino School & Health Centre Access Road	Kolwa East		30%	Spot Gravelling
16	Kodindo-Dr. Aloo Gumbi - Junction Koreda-Maenya River Access Road	Kolwa East		100%	Nil
17	Kokech-Nyatege-St. Alloys-Chiga Dispensary Access Road	Kolwa East		80%	Culverts Pending
18	Chiga Market-Chiga Primary Access Road	Kolwa East		50%	Gravelling
19	Omolo Onyuro-Awino Nyatieng'-Bonzaga Access Road	Kolwa East		60%	Culvert Installation
20	St. Elizabeth Bridge-Riwa Kabwana Access Road	Kolwa East		50%	Culvert Installation
21	Flyover-Kuoyo Health Centre Access Road	Manyatta B	6,600,000	100%	Nil
22	Laban Ogendo Road	Manyatta B		100%	Nil
23	Mbeme Junction - Judea Access Road	Manyatta B		100%	Nil
24	Koyango-Daraja Mbili Access Road	Manyatta B		100%	Nil
25	Transformer-Daraja Mbili Access Road	Manyatta B		100%	Nil

26	Kaego Junction Auji Bridge Access Road	Manyatta B		100%	Nil
27	Koyango-Othoth Judea Access Road	Manyatta B		60%	Gravelling
28	Wandiege-Kasawino Access Road	Manyatta B		80%	Culverts Installation
29	Mama Moraa-Ombe Access Road	Manyatta B		80%	Culverts Installation
30	Gita-Aredo-Simo Access Road	Kajulu	2,500,000	50%	Gravelling and Culvert works
31	Guba-Gita-Namba Kabongo Filter Road	Kajulu	-	100%	Nil
32	Culverting Aduwo Olare Road	East Seme	1,000,000	100%	Nil.
33	Magwar-Nyarombo Access Road	East Seme	2,000,000	100%	Nil.
34	Kodera-Langi-Kambudi Access Road	East Seme	5,000,000	90%	Part gravelling of 0.7km
35	Kabeta-Magada Road	East Seme	3,000,000	100%	Nil
36	Lela-Agulu-Mbaka Oromo Road	North West Kisumu	3,000,000	40%	Pending Gravelling

# COUNTY ASSEMBLY OF KISUMU



## THIRD ASSEMBLY – FIRST SESSION BUDGET AND APPROPRIATIONS COMMITTEE

### ADOPTION SCHEDULE

The following members of the committee on budget and appropriations committee hereunder appends our signatures as an indication of our approval of the committee deliberations and resolutions on the Committee Report on the County Budget Review and Outlook Paper (CBROP) for the fy2021/2022;

No.	NAME	DESIGNATION	SIGNATURE
1.	Hon. Joachim Oketch	Chairperson	
2.	Hon. Seth Okumu	Vice Chairperson	
3.	Hon. Nereah Okombo	Member	
4.	Hon. Boitone Ratib	Member	
5.	Hon. Kennedy Ooko	Member	
6.	Hon. Moses Ochele	Member	
7.	Hon. Seth Kanga	Member	
8.	Hon. Jenipher Obonyo	Member	
9.	Hon. Vincent Jagong'o	Member	
10.	Hon. Habil Nyasuna	Member	
11.	Hon. George Abaja	Member	
12.	Hon. Lumumba Owade	Member	
13.	Hon. Carren Odhiambo	Member	
14.	Hon. Reuben Rakwach	Member	
15.	Hon. Pamela Oyoo	Member	 PAO