



COUNTY GOVERNMENT OF KISUMU
COUNTY ASSEMBLY OF KISUMU

**LIAISON COMMITTEE REPORT ON THE
APPORTIONMENT OF ANNUAL OPERATING BUDGETS
FOR COMMITTEES'
FY2022/2023**

NOVEMBER 2022

Prepared by;
Clerks Chambers
County Assembly Buildings.

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1.0 PREAMBLE

1.1 Background

Mr. Speaker and Hon Members,

In Parliamentary democracy, committees are essential in the legislative process and assume great importance since the Assembly by its very corporate nature, cannot exercise effective oversight over the Executive arm of Government. Committees are therefore essential tools in the legislative process and for enforcing accountability hence assume great importance. A well-structured Committee system, properly managed by Members in a purposeful manner is critical in assisting the County Assembly to achieve its legislative and oversight roles as stipulated in Article 185 of the Constitution of Kenya 2010.

The Committees of the County Assembly are established under the County Government Act, 2012 Section 14 and also the Kisumu County Assembly Standing Orders which provides for structure, composition and mandate of all committees. Committees undertake tasks on behalf of the Assembly and are thus an extension of the Assembly from which they derive authority on delegated basis. Committees are governed in their proceedings by procedures and practice which reflect those that prevail in the Assembly. The County Assembly Committees are expected to develop/prepare Work plans in line with their mandates for the activities they intend to undertake during the year and prepare sitting programmes from which they schedule their weekly meetings

After preparing their work plans and submitting to the liaison committee, pursuant to the provisions of Standing Orders No.194 (2) (b) the Liaison Committee is mandated to deliberate on and apportion the annual operating budget among all Committees;

Mr. Speaker and Hon Members,

After the composition of all committees by the House, the liaison Committee scrutinized the sectoral and select Committee work plans in an exercise carried from 24th October 2022 to 27th October 2022. This was with a view of acknowledging the activities that all committees propose to undertake and the total amount required to fund these activities.

Mr. Speaker and Hon Members,

During the Committee sitting on Tuesday 25th October, 2022 the Committee unanimously resolved to retreat for purpose of apportioning budget for all Committees to enable them carry out their operations. This report has endeavored to apportion all Committees' with funds that will enable them to

undertake critical activities in line with each Committees work plan as was presented to Liaison Committee.

1.3 Committee Mandate

Mr. Speaker and Hon Members,

Liaison Committee is established pursuant to the provisions of Standing Orders No. 194 of the Kisumu County Assembly Standing Orders which provides that;

- 1) There shall be a select Committee, to be known as the Liaison Committee which shall consist of the Chairperson of Committees as the Chairperson and all Chairpersons of all other Committees of the County Assembly.
- 2) The Liaison Committees shall-
 - a) Guide and co-ordinate the operations, policies and mandates of all Committees;
 - b) Deliberate on and apportion the annual operating budget among the Committees;
 - c) Consider the programmes of all Committees, including their need to travel and sit away from precincts of County Assembly;
 - d) Ensure that Committees submit reports as required by these Standing Orders;
 - e) Determine, whenever necessary, the Committee or Committees to deliberate on any matter; and
 - f) Give such advice relating to the work and mandate of select Committees as it may consider necessary.
- 3) The Liaison Committee shall consider reports compiled by other Committees which reports have not been deliberated by the County Assembly and shall report to the County Assembly on the consideration of such reports.

1.4 Committee Membership

Mr. Speaker and Hon Members,

The following are members of the Liaison Committee as constituted by the House;

Table 1: Liaison Committee Members

1.	Hon Nereah Okombo	Chairperson
2.	Hon Vincent Jagongo	Vice Chairperson
3.	Hon Elisha Jack Oraro	Member
4.	Hon Kennedy Ooko	Member
5.	Hon Reuben Rakwach	Member
6.	Hon Boitone Ratib	Member
7.	Hon Moses Ochele	Member
8.	Hon Alice Wajewa	Member
9.	Hon Samuel Dedeh	Member
10.	Hon Kennedy Ouko	Member
11.	Hon Zacharia Okoyo	Member
12.	Hon Carren Odhiambo	Member
13.	Hon Seth Okumu	Member
14.	Hon Eunice Alandoh	Member
15.	Hon Mariam Abeid	Member
16.	Hon Henrietta Bodo	Member
17.	Hon Nancy Matara	Member
18.	Hon Vitalis Komudho	Member
19.	Hon Joachim Oketch	Member
20.	Hon Mildred Ajumbo	Member

	Secretariat	
1.	Mr. Nashon Kusina	Deputy Clerk
2.	Ms. Obonyo Angelyne	Clerk Assistant
3.	Mr. Fanuel Okode	Hansard reporter
4.	Miss. Risper Wayua	Sergeant-at-arm

1.5 Methodology

Mr. Speaker and Hon Members,

In coming up with this report, the Committee relied on the following methodology;

1. Examined work plan submitted by all House Committees
2. Held a meeting in order to build consensus on such issues as identifying best method to be used while apportioning funds to various House Committees.
3. Held a retreat to compile a report.

2.0 ACKNOWLEDGEMENT

Mr. Speaker and Hon Members,

On behalf of the Liaison Committee, I wish to thank the office of the Speaker and the office of the Clerk for the support accorded to this Committee during the processing of this report. I also wish to thank the Members of this Committee for their tolerance and objectivity in the entire process and not forgetting the Committee secretariat for the immense support during the production of this report.

It is therefore my pleasant duty and privilege, on behalf of this Committee, to table this report by Liaison Committee on the apportionment of Committees annual operating budgets for FY 2022/2023 and recommend the same to this House for Consideration and subsequent adoption.

SIGNED



.....
HON NEREA OKOMBO

DEPUTY SPEAKER/ CHAIRPERSON LIAISON COMMITTEE.

4.0 APPORTIONMENT OF BUDGET TO COMMITTEES

4.1 Committees' proposed budgets estimates

Mr. Speaker and Hon Members,

All Committees presented their work plans which had their proposed budgets to the Liaison Committee for consideration. This was as per the provisions of Standing Orders No. 194(b) and (c). The table below illustrates the total proposed budgets per committee as obtained from the various committees work plans.

Table 2: Proposed Committees' budget

S/NO	Committee	Proposed Budget
1.	Budget and Appropriations Committee	27,348,000
2.	Liaison Committee	8,910,000
3.	Health, Housing and Sanitation Committee	8,300,000
4.	House Business Committee	4,180,000
5.	Public Accounts and Investments Committee	9,870,000
6.	Administration of Law, Justice, Constitutional Affairs, Good Governance and Security Committee	8,674,000
7.	Appointment Committee	4,000,000
8.	Agriculture, Livestock and Fisheries Committee	9,067,900
9.	Planning, Industrialization and ICT Committee	24,600,000
10.	Public Works, Roads and Transport Committee	8,174,420
11.	Water, Environment and Natural Resources	8,180,000
12.	Children, Culture and Community Services Committee	5,300,000
13.	ECDE, Adult Education and Vocational Training Committee	8,200,000
14.	Cooperatives, Finance, Trade and Enterprise Development Committee	18,930,000
15.	Implementation Committee	11,254,000
16.	Labour and Social Welfare Committee	8,750,000

17.	Welfare and Equal Opportunities Committee	8,250,000
18.	Delegated County Legislation Committee	5,445,000
19.	Selection Committee	6,400,000
20.	Tourism, Wildlife and Heritage Committee	8,230,000
21.	Ward Development Committee	9,700,000
22.	Powers and Privileges Committee	4,280,000
23.	Procedure and Rules Committee	5,430,000
TOTAL PROPOSED BUDGET		221,473,320

4.2 Apportionment of Committees' Budget

Mr. Speaker and Hon Members,

The Committee examined the activities proposed to be undertaken by all the committees, and while determining the budget to be apportioned to each committee, the committee was guided by the following:

1. Constitution of Kenya, 2010
2. Kisumu County Assembly Standing Orders
3. The Approved Kisumu County Assembly Budget FY 2022/2023
4. Committees work plans
5. Precedence from previous Financial Years
6. The Membership of Committees
7. Availability of Funds to be appropriated in Supplementary Budget

For this current financial year 2022/2023, the total budget allocation sharable amongst Committees is Kshs 39,936,000. The committee noted with great concern that this amount could not be sufficient to fund the committee activities for the rest of the financial year. It is on this strength that the committee looked at the current approved budget and proposed that Plenary Allowance for Members of County Assembly and the Speaker be moved to the Committee Services. This is because these funds might not be used as approved by the County Assembly since the Salaries and Remuneration Commission (SRC) has abolished the Plenary Allowance for both Members and the Speaker.

In view of the above the total Resources Available for committees in the Approved Budget FY 2022/2023 is as follows:

1. Domestic Travel Allowance and Transport for Committees – 39,936,000
2. Plenary Allowance for 48 MCAs (to be supplemented) – 23,961,600
3. Plenary Allowance for Speaker (to be supplemented) – 1,040,000

TOTAL AVAILABLE RESOURCES:

64,937,600

Mr. Speaker and Hon Members,

In view of the above, the committee went ahead to apportion a total sum of Kshs. 64,937,600 to all the 23 committees as approved by the House. The Committees' budget as apportioned by the Liaison Committee for the financial 2022/2023 is as follows;

Table 3: Approved Committees' Budgets for FY 2022/2023

S/NO	Committee	Approved Budget
1.	Budget and Appropriations Committee	10,037,600
2.	Public Accounts and Investments Committee	2,500,000
3.	Liaison Committee	4,500,000
4.	Health, Housing and Sanitation Committee	2,500,000
5.	Agriculture, Livestock and Fisheries Committee	2,500,000
6.	Public Works, Roads and Transport Committee	2,500,000
7.	Cooperatives, Finance, Trade and Enterprise Development Committee	2,500,000
8.	Planning, Industrialization and ICT Committee	2,500,000
9.	Water, Environment and Natural Resources	2,500,000
10.	Children, Culture and Community Services Committee	2,500,000
11.	ECDE, Adult Education and Vocational Training Committee	2,500,000
12.	Administration of Law, Justice, Constitutional Affairs, Good Governance and Security Committee	2,500,000

13.	Labour and Social Welfare Committee	2,500,000
14.	Tourism, Wildlife and Heritage Committee	2,500,000
15.	Ward Development Committee	2,500,000
16.	House Business Committee	2,700,000
17.	Selection Committee	2,700,000
18.	Appointment Committee	2,500,000
19.	Implementation Committee	2,000,000
20.	Delegated County Legislation Committee	2,000,000
21.	Procedure and Rules Committee	2,000,000
22.	Powers and Privileges Committee	2,000,000
23.	Welfare and Equal Opportunities Committee	2,000,000
TOTAL BUDGET FOR COMMITTEES		64,937,600

5.0 COMMITTEE RECOMMENDATIONS

Mr. Speaker and Hon. Members,

The Committee recommends as follows;

1. **THAT** all committees have been apportioned funds to start off their operations and if the assembly budget ceiling will be increased by the Commission on Revenue Allocation (CRA) and the Senate, then Committee services shall be given first priority.
2. **THAT** Committee clerks must ensure they keep updated records of all their respective Committees' expenditures in order to keep a track of the Committees' balances.
3. **THAT** the Committees should operate strictly within their approved allocations. If a Committee exhausts its allocation, it should undertake their remaining activities within the Assembly precincts.
4. **THAT** all Committees should submit their quarterly reports to the Liaison Committee every second week of a preceding quarter.

5. **THAT** all Committees to submit their work plans between 15th and 20th July of every financial year after which the Liaison Committee will harmonize and apportion funds to the committees in line with the approved budget.

6.0 CONCLUSION










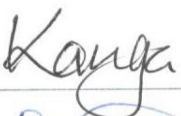

Mr. Speaker and Hon Member,

It is now my humble request that this House approves this report by the Liaison Committee on the apportionment of Committees annual operating budgets for FY 2022/2023.

7.0 ADOPTION SCHEDULE

We, the members of the Liaison Committee do here below declare that this report correctly captures the proceedings and recommendations of our deliberations as regards this subject matter and in witness thereof, we hereby append our signatures to adopt this report.

No.	NAME	DESIGNATION	SIGNATURE
1.	Hon Nereah Okombo	Chairperson	
2.	Hon Vincent Jagongo	Vice Chairperson	
3.	Hon Elisha Jack Oraro	Member	
4.	Hon Kennedy Ooko	Member	
5.	Hon Reuben Rakwach	Member	
6.	Hon Boitone Ratib	Member	
7.	Hon Moses Ochele	Member	
8.	Hon Alice Wajewa	Member	
9.	Hon Samuel Dedeh	Member	
10.	Hon Kennedy Ouko	Member	
11.	Hon Zacharia Okoyo	Member	
12.	Hon Carren Odhiambo	Member	

13.	Hon Seth Okumu	Member	
14.	Hon Eunice Alandoh	Member	
15.	Hon Mariam Abeid	Member	
16.	Hon Henrietta Bodo	Member	
17.	Hon Nancy Matara	Member	
18.	Hon Vitalis Komudho	Member	
19.	Hon Joachim Oketch	Member	
20.	Hon Mildred Ajumbo	Member	
21.	Hon Pamela Oyoo	Member	
22.	Hon Lumumba Owade	Member	
23.	Hon Seth Kanga	Member	
24.	Hon Jennipher Obonyo	Member	

25. EMILY OGIKA Member



26. VITALIS OKIEMO KOMUDHO



COMPILED COMMITTEE WORKPLANS

1. BUDGET AND APPROPRIATIONS COMMITTEE

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Resp.	Cost Implication*
				Q1(Jul/ Aug/Sep t)	Q2 (Oct/Nov/Dec)	Q3 (Jan/February/Mar)	Q4 (April/May/June)		
To equip members with adequate knowledge and skills for effective discharge of the mandates of the budget committee	Committee Induction	Committee Report on the Budget Committee Induction Exercise	1					Committee Members& Secretariat	2,168,000
To provide comprehensive oversight over the budget process through budget allocations and appropriation	Legislative processing of the Kisumu County Government Supplementary Budget for FY2022/2023	Committee Report on the Supplementary Budget for FY2022/2023	1					Committee Members& Secretariat	2,168,000
To provide comprehensive oversight over the	Legislative processing of the Finance Bill FY2023/2024	Committee Report on the Finance	1					Committee Members and Secretariat	2,168,000

effectiveness of the revenue generation policies and budget financing		Bill 2023/2024							
	Public Participation on Finance Bill	Public Participation Report on Finance Bill 2023/2024	1					Committee Members and Secretariat	1,750,000*
To provide comprehensive oversight over the budget process through budget allocations and appropriation	Review of budget circular	Budget circular tabled and discussed by committee. (Committee Minutes)	1					Committee Clerk	-
	Legislative Processing of the County Integrated Development Plan (CIDP)&	Committee Report on the CIDP& ADP	1					Committee Members& Secretariat	2,168,000
	Annual Development Plan (ADP)	Committee Report on the ADP	1					Committee Members& Secretariat	2,168,000
	Legislative Processing of the County Budget Review and Outlook Paper	Committee Report on CBROP	1					Committee Members& Secretariat	2,168,000

	Tabling and review of CRA recommendations on division of revenue	Committee Report on CRA recommendations on division of revenue	1					Committee Members & Secretariat	2,168,000
	Legislative processing of the County Fiscal Strategy Paper (CFSP)	Committee Report on CFSP	1					Committee Members & Secretariat	2,168,000
	Legislative processing of the Budget Estimates/	Committee Report on Budget Estimates/	1						
	Public Participation on Budget Estimates/	Public Participation Report on Budget Estimates/	1						1,750,000*
	Legislative Processing of Appropriations Bill	& Approved Appropriations Act	1						
To provide oversight over the budget implementation process	Review of 1 st Quarter Budget Implementation Report by COB (Released by COB on 31 st Oct)	Committee Report on the COB's 1 st Quarter Budget Implementation Report	1					Committee Members and Secretariat	2,168,000

2. LIAISON COMMITTEE

OBJECTIVE	Activities	Performance Indicators	Target	Time Frame FY2022/2023 (October, 2022 – June, 2022)				Responsible Officers.	Cost Implication
				Q1	Q2	Q3	Q4		
To ensure fulfilment of Committee mandates pursuant to Standing Orders No. 194	Committee retreat to apportion annual operating budget for Committees	Approved report	1					Committee Members & Secretariat	Kshs. 3 180 000 (Being payment
	Induction/Bench Marking visit to the Senate	Programme, Report, list of attendance	1					Committee Members & Secretariat	Kshs. 2 550 000
	Preparation of Committee Annual reports	Approved report	2					Committee Members & Secretariat	Kshs. 3 180 000
Total budget Estimate									Kshs. 8 910 000

3. HEALTH, HOUSING AND SANITATION COMMITTEE

Activity	Venue	Performance Indicators	Target	Month	Time Frame FY2022/2023				Responsible Officers.	Cost Implication
					Q1	Q2	Q3	Q4		

Consideration of businesses committed to the Committee pursuant to Standing Orders No. 193(5) (a).	To be decided by the Committee	Approved report		November					Committee Members & Secretariat	Kshs.2 200 000 (Being facilitation to the Senate for 5 days.)
Inter-Parliamentary visits	To be decided	Approved report	2	December					Committee Members & Secretariat	Kshs. 1 700 000 (Being facilitation to the National Assembly for 5 days)
Consideration of legislative proposals (Bills and/or policies) pursuant to Standing Orders No. 193(5) (g).	To be decided by the Committee	Approved report	2	January - April					Committee Members & Secretariat	Kshs. 2 200 000 (Being payment for conference facility and allowance for 5 days.)
Consideration of Committee annual report in fulfilment of Standing Orders No 194(3).	To be decided by the Committee	Approved report	1	May					Committee Members & Secretariat	Kshs. 2 200 000 (Being payment for conference facility and allowance for 5 days.)
TOTAL BUDGET ESTIMATE										KSHS.8 300 000

4. HOUSE BUSINESS

OBJECTIVE	Activities	Performance Indicators	Target	Time Frame FY2022/2023	Responsible Officers.	Cost Implication
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				(October, 2022 – June, 2022)					
				Q1	Q2	Q3	Q4		
To ensure fulfilment of Committee mandates pursuant to Standing Orders No. 154 (5)	Induction of Committee Members and Secretariat	Approved report	1					Committee Members & Secretariat	Kshs. 2 090 000
	Consideration of Committee Quarterly reports	Approved report	2					Committee Members & Secretariat	Kshs. 2 090 000
Total budget Estimate									Kshs. 4 180 000

5. PIC/PAC

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication
				Q1(Jul/Aug/Sep)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the Standing Orders 188	Committee Induction	Committee Report on the Public Accounts and Investments Committee Induction Exercise						Committee Members & Secretariat	1,190,000 5days

To carry out the oversight role	Processing of the Auditor General's report on the Financial Statements of the County Executive of Kisumu for the year ended 30, June 2020	Committee Report on the consideration of the AG report on the Financial Statements of the County Executive of Kisumu						Committee Members and Secretariat	784,000 3days
	Processing of the AG report on the Financial Statements of the Kisumu County Trade Fund for the year ended 30, June 2020	Committee report on the consideration of the Auditor General's Report on the Financial Statements for the year ended 30, June 2020						Committee Members and Secretariat	1,190,000 5days
To Examine the workings of Public Investments	Processing of the AG report on the Financial Statements of the Kisumu Water and Sanitation Company Limited for the	Committee report on the consideration of the AG report on the Financial Statements of Kisumu Water and Sanitation Company Limited for						Committee Members and Secretariat	784,000 3days

	year ended 30, June 2020	the year ended 30, June 2020							
	Processing of the AG report on the Financial Statements of the Kisumu County Education Fund for the year ended 30, June 2020	Committee report on the consideration of the AG report on the Financial Statements for Kisumu County Education Fund for the year ended 30, June 2020						Committee Members and Secretariat	1,190,000 5days
	Processing of the AG report on the Financial Statements of the County Executive of Kisumu for the year ended 30, June 2021	Committee report on the consideration of the Financial Statements of the County Executive of Kisumu for the year ended 30, June 2021						Committee Members and Secretariat	784,000 3days
	Processing of the AG report on the Financial Statements for the Kisumu County Executive Car Loan and	Committee report on the consideration of the Auditor General's Report on the Financial Statements of Kisumu						Committee Members and Secretariat	784,000 3days

	Mortgage Scheme Fund for the year ended 30, June 2021	County Executive Car Loan and Mortgage Scheme Fund for the year ended 30, June 2021							
	Processing of the AG report on the Financial Statements of the Kisumu County Water and Sanitation Company Limited for the year ended 30, June 2021	Committee report on the consideration of the AG report on the Financial Statements of the Kisumu County Water and Sanitation Company Limited for the year ended 30, June 2021						Committee Members and Secretariat	784,000 3days
	Processing of the AG report on the Financial Statements of the Kisumu County Trade Fund for the year ended 30, June 2021	Committee report on the consideration of the AG report on the Kisumu County Trade Fund for the year ended 30, June 2021						Committee Members and Secretariat	1,190,000 5days
	Processing of the AG report on the Financial	Committee report on the consideration of Kisumu						Committee Members and Secretariat	1,190,000 5days

	Statements of the Kisumu County Education Fund for the year ended 30, June 2021	County Education Fund for the year ended 30, June 2021							
TOTAL PROPOSED BUDGET									9,870,000,

6. ADMINISTRATION OF LAW, JUSTICE, CONSTITUTIONAL AFFAIRS, GOOD GOVERNANCE AND SECURITY

S/NO.	ACTIVITY	OUTPUT	INDICATOR	Time Frame				RESPONSIBLE PERSONS	MODALITIES	BUDGET (KSHS)
				Q1	Q2	Q3	Q4			
	Investigation into the Insecurity in Nyakach Sub-County and Kisumu Central	Report on the Status of Security in Kisumu County	Report tabled in the House and establishment of liaison between the County Assembly and the County Commissioner. Report writing on the investigations					Committee Members and Secretariat	Committee Retreat to Nakuru	1,169,000.00
	Consideration of the Kisumu County Public Participation Policy	Approval of the Public Participation Policy	Report on the Kisumu County Public Participation					Committee Members and Secretariat		800,000.00

	Evaluation of the Kisumu County Government Ethics Audit Report	Report on Ethics compliance in Kisumu County	Report tabled in the House					Committee Members and Secretariat	Committee Retreat to Nairobi	1,736,000.00
	Amendment of the Kisumu County Public Participation Act, 2015	Facilitation of Public Participation and Report writing on the Amendment Bill	Report tabled in the House and the Kisumu County Public Participation Amendment Bill, 2022 is passed for assent.					Committee Members and Secretariat	Committee Retreat to Nakuru	1,400,000.00
	Investigation into the Affirmative Action compliance in the establishment and management of Social Welfare in the County	Report	Report tabled in the House and proposal for an Affirmative Action Policy					Committee Members and Secretariat	Committee Retreat to Vihiga	800,000.00
	Evaluation of the State of Access to Justice in	Report	Report tabled in the House					Committee Members and Secretariat		N/A

	Kisumu County									
	Review and Amendment of the Kisumu County Law Enforcement Service Act, 2019	Facilitation of Public Participation and Report writing	Report tabled in the House					Approval of the Kisumu County Law Enforcement Service Act, 2019	Committee Retreat to Nakuru	1,169,000.00
	Consideration of Petitions (two petitions) on legal affairs and access to justice	Report	Communication to the Petitioner					Committee Members and Secretariat	Committee Retreat to Nakuru	1,169,000.00
	Establishment of Alternative Dispute Resolution Framework in Kisumu County	Report	Signing of MoU between Kisumu County, Government Institutions and NGOs.					Committee Members and Secretariat	Committee Retreat to Vihiga	800,000.00
	Sessional Report of the Committee	Report	Report tabled in the House					Committee Members and Secretariat	Committee Retreat to Vihiga	800,000.00

TOTAL PROPOSED BUDGET: Kshs. 8,674,000.000

7. COMMITTEE ON APPOINTMENT

S/N o.	Activity	Output	Indicator	Time Frame	Responsible Persons	Budget (Kshs)
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				FY 2022/2023 (Oct. 2022 –June 2023)					
1.	Vetting of the CEC Nominee for Medical Services, Public Health and Sanitation; Dr. Greg Ganda	Report	Submission of Report on the Nominee to the Governor	Q1(Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)	Committee Members and Secretariat	2,700,000.00
2.	Vetting of the CEC Nominee for Finance and Economic Planning Mr. George Okong'o	Report	Submission of Report on the Nominee to the Governor					Committee Members and Secretariat	
3.	Vetting of the CEC Nominee for Lands, Physical Planning, Housing and Urban Development; Mr. Kennedy Hongo	Report	Submission of Report on the Nominee to the Governor					Committee Members and Secretariat	

4.	Vetting of the CEC Nominee for Infrastructure, Energy and Public Works; Mr. Salmon Orimba	Report	Submission of Report on the Nominee to the Governor					Committee Members and Secretariat	
5.	Vetting of the CEC Nominee for Education, Technical Training, Innovation and Social Sciences	Report	Submission of Report on the Nominee to the Governor					Committee Members and Secretariat	
6.	Vetting of the CEC Nominee for Agriculture, Fisheries, Livestock Development and Irrigation	Report	Submission of Report on the Nominee to the Governor					Committee Members and Secretariat	
7.	Vetting of the Nominee for Trade, Tourism, Industry and Marketing	Report	Submission of Report on the Nominee to the Governor					Committee Members and Secretariat	

8.	Vetting of External County Assembly Service Board Members	Report	Gazettement of the Board Members					Committee Members and Secretariat	1,500,000.00
9.	Any other Vetting	Report	Submission of Report to the Governor					Committee Members and Secretariat	800,000
10.	Sessional Report of the Committee	Report	Adoption of the Report by the House					Committee Members and Secretariat	N/A
									4,000,000

8. AGRICULTURE LIVESTOCK AND FISHERIES COMMITTEE

QUARTERLY F/Y 2022/2023	OBJECTIVES	ACTIVITIES	OUTCOME	TIMELINES	VENUE	RESPONSIBLE PERSONS	COST TABULATION	COST IMPLICATION
JULY – SEPTEMBER, 2022	County Integrated Development Plan FY 2022/2027	<ul style="list-style-type: none"> - Interrogation, review and analysis of the CIDP FY 2022/2027 - Line Department to appear before the Committee defend the projects - Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration FY 2022/2023 	-Report on the CIDP to be prepared and Submitted to the CBAC consideration	The activity did not happen due to the transition circle of the Assembly hence pushed forward	County Assembly Precincts	<ul style="list-style-type: none"> - Chairperson of the Committee - CECM. Agriculture, Livestock and Fisheries - Secretariat 	N/A	NILL

				to next quarter for consideration				
	County Annual Development Plan FY 2023/2024	<ul style="list-style-type: none"> - Interrogation, review and analysis of the CADP FY 2023/2024 - Line Department to appear before the Committee defend the projects -Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration FY 2022/2023 	-Report on the CIDP to be prepared and Submitted to the CBAC consideration	The activity did not happen due to the transition circle of the Assembly hence pushed forward to next quarter for consideration	County Assembly Precincts	<ul style="list-style-type: none"> - Chairperson - Members of the Committee - CECM. Agriculture, Livestock and Fisheries - Secretariat 	N/A	NILL
OCTOBER – DECEMBER, 2022	Induction of the Committee	<ul style="list-style-type: none"> - Training Members on Committee Operations and Procedures - Training on County Planning and Budget Making Process 	ALF Committee report on the induction exercise	November	Mombasa County	<ul style="list-style-type: none"> - Chairperson - Members of the Committee - Secretariat 	<ul style="list-style-type: none"> -(15 Members * 14,000 per diem) + 20,000 transport -(5 Secretariat *11,200 	1,730,000

							per diem) + 20,000 -Five days	
	Oversight Implementation of Projects	- Conducting Site Visits to ascertain the status of Development Projects	A report on the site visits to be tabled in the House	During Long Recess	Sub-Counties	- Chairperson Members of the Committee - Secretariat	Lunches and Breakfast Members (6300*7) *15 Secretariat (5040*5) *7 - Calculate d with 7 days	837,900
	Joint Meeting with the Line Department	-Conducting Joint Meeting with Line Department to give highlights and justification on the status of development Projects	Committee to get acquainted with status of Development projects	Quarterly	To be determined	- Chairperson Members of the Committee - Secretariat		To be determined by the Department and the Committee
	Legislative Roles - Bills/Regulations - Motions - Papers	- Inquire into Bills tabled in the House - Motions moved and referred to the Committee - Statements Sought and committees to the Committee for inquiry and Report back to the House	Bills and Motions Processed and tabled in the House for consideration	Continuous	County Assembly	- Chairperson Members of the Committee -CEC Agriculture, Livestock and Fisheries		N/A

	- Statements - Petitions	- Petitions raised by Hon. Members or the Public. - Liaison with Dept for Responses.				Committee - Secretariat		
	County Integrated Development Plan FY 2022/2027	- Interrogation, review and analysis of the CIDP FY 2022/2027 - Line Department to appear before the Committee defend the projects -Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration FY 2022/2023	-Report on the CIDP to be prepared and Submitted to the CBAC consideration	2 ND Quarter	County Assembly Precincts	- Chairperson - Members of the Committee - CECM. Agriculture, Livestock and Fisheries - Secretariat	N/A	To be determined
	County Annual Development Plan FY 2023/2024	- Interrogation, review and analysis of the CADP FY 2023/2024 - Line Department to appear before the Committee defend the projects -Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration FY 2022/2023	-Report on the CIDP to be prepared and Submitted to the CBAC consideration	2 ND Quarter	County Assembly Precincts	- Chairperson - Members of the Committee - CECM. Agriculture, Livestock and Fisheries - Secretariat	N/A	To be determined
	Joint Meeting With the Line Department to	- Deliberation on the quarterly implementation report to ascertain the status of implementation of projects	Committee to prepare report on the quarterly implement	quarterly	To be determined	- Chairperson - Members of the Committee -CEC Agriculture,		To be determined by the Department and the Committee

	interrogate Quarter ended implementation reports		ation projects			Livestock and Fisheries Committee - Secretariat		
JANUARY – MARCH, 2023	Study Tour by the Committee	- Benchmarking with Counterpart Committee. 1. Nakuru County Assembly	Committee Benchmarking report to be tabled in the House	January	Nakuru County Assembly	- Chairperson - Members of the Committee - Secretariat	-(15 Members * 14,000 per diem) + 14,500 transport -(5 Secretariat *11,200 per diem) +14,500) - Calculate d with 5 days	1,620,000
	Joint Meeting With the Line Department to interrogate 1 ST and 2 nd quarter implemen	- Deliberation on the quarterly implementation report	Committee to table a report on quarterly implementation status of projects for the 2 quarters	Quarterly	Nakuru County	- Chairperson -Members of the Committee -CEC Agriculture, Livestock and Fisheries Committee - Secretariat	-(15 Members * 14,000 per diem) + 14,500 transport -(5 Secretariat *11,200 per diem) +14,500)	1,620,000

	tation reports						- Calculate with 5 days	
	County Fiscal Strategy Paper FY 2023/2024	-Analysis, scrutiny and consideration of the Departmental ceilings of the line Department in the CFSP FY 2023/2024	- Committee to present its report on interrogation of the CFSP FY 2023/2024 to the CBAC for Consideration	3 rd Quarter	Assembly Precincts	- Chairperson - Members of the Committee - CECM. Agriculture, Livestock and Fisheries - Secretariat		To be determined
	Vetting of Chief Officers	-Vet and report to the House the nominees for the Position of Chief Officers for the Department	Prepare and present a report of vetting of the nominees to the House	as soon as committed to the Committee	Nairobi County	- Chairperson - Members of the Committee - Secretariat	-(15 Members * 14,000 per diem) + 15,000 transport -(5 Secretariat *11,200 per diem) +15,000) Calculate with 5 days	1,630,000

APRIL – JUNE, 2023	International Trip	<ul style="list-style-type: none"> -Conducting a study tour to Israel -Visiting various demonstration farms 	<ul style="list-style-type: none"> - Committee to get acquainted with relevant technologies and knowledge and cascade back for development of the sector - Committee to present report on the Internal Trip to the House 	April	Israel	<ul style="list-style-type: none"> - Chairperson - Members of the Committee - Secretariat 		
	Legislative Roles: <ul style="list-style-type: none"> - Bills/Regulations - Motions - Papers - Statements - Petitions 	<ul style="list-style-type: none"> - Look into Bills tabled in the House for enactment. - Motions moved and referred to the Committee for further action. - Statements Sought and committees to the Committee for inquiry and Report back to the House with appropriate recommendations 	<ul style="list-style-type: none"> Bills and Motions Processed and tabled in the House for consideration 	Continuous	County Assembly	<ul style="list-style-type: none"> - Chairperson -Members of the Committee - Secretariat 		N/A

		<ul style="list-style-type: none"> - Petitions raised by Hon. Members or the Public for action. - Liaison with Dept for Responses. 						
	County Budget Estimates FY 2023/2024	<ul style="list-style-type: none"> - Department to Appear before the Committee to defend their budget. - Overview and Fiscal Priorities of the Department/Government. - Addressing Emerging Issues. - Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration to the Estimates FY 2022/2023 	Committee to Prepare a report with recommendations and forward to CBAC for consideration	Annually	County Assembly Precincts	<ul style="list-style-type: none"> - Chairperson Members of the Committee - CEC Agriculture, Livestock and Fisheries Committee - Secretariat 	N/A	To be determined
	Joint Meeting With the Line Department to interrogate 3rd and 4th quarter implementation reports	<ul style="list-style-type: none"> - Deliberation on the quarterly implementation report 	Committee to table a report on quarterly implementation status of projects for the 2 quarters	Quarterly	Nairobi	<ul style="list-style-type: none"> - Chairperson - Members of the Committee - CEC Agriculture, Livestock and Fisheries Committee - Secretariat 	<ul style="list-style-type: none"> - (15 Members * 14,000 per diem) + 15,000 transport - (5 Secretariat * 11,200 per diem) + 15,000) - Calculated with 5 days 	1,630,000

	TOTAL COST	9,067,900
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9. PLANNING, INDUSTRIALIZATION AND ICT

OBJECTIVE	Activities	Performance Indicators/ Outcome	Venue	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication
				Q1(Ju l/Aug/ Sept)	Q2 (Oct/ Nov/ Dec)	Q3 (Jan/F eb/Ma r)	Q4 (April/Ma y/June)		
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the Standing Orders 193	Committee Induction	Committee Report on the Induction process for the committee on Planning, Industrialization and ICT	Nakuru					Committee Members & Secretariat	1,630,000
To ascertain the status of development projects in line with the department eg towns	Site visits -Ahero town -Katito town -Maseno Town -Muhoroni	Committee report on the status of recently launched towns in Kisumu County	Specific sites/towns					Committee Members and Secretariat	

To have a joint meeting with the line departments	Meetings with the departments of; -Lands, Housing, Physical Planning and Urban Development -Energy and Industrialization -Finance, Economic Planning and ICT	-Minutes -Committee report on the meeting with the line departments	Nakuru					Committee Members and Secretariat	1,630,000
To learn from Counties/Counties implementing similar projects	Benchmarking in the County of Makueni	Committee report on the Benchmarking exercise in Makueni County	Makueni County						1,190,000
	Regional Trip/Benchmarking on Planning in Rwanda	Committee report on the benchmarking exercise in Rwanda	Rwanda						12,000,000
Vetting of Chief Officers	To vet Chief Officers nominated by the Governor	Committee report on the vetting of nominee for the position of Chief Officer	Nakuru						1,630,000

Planning	Sectoral analysis of the County Integrated Development Plan	Committee report on the analysis of the CIDP for the departments of; -Energy and Industrialization -Lands, Housing, Physical Planning and Urban Development -Finance, Economic Planning and ICT	Nairobi						1,630,000
	Scrutiny of the Annual Development Plan(ADP)- Meeting with the line departments of the Budget Estimates	Committee report on the consideration of the ADP for the departments of; -Energy and Industrialization -Lands, Housing, Physical Planning and Urban Development -Finance, Economic	Nakuru						1,630,000

		Planning and ICT						
	Scrutiny of the Budget Estimates – Meetings with the line departments on the budget estimates	-Minutes -Committee report on the budget estimates for the line departments	Nakuru					1,630,000
	Scrutiny of the County Fiscal Strategy Paper- Meetings with the line departments on the CFSP	-Minutes -Committee report on CFSP for the line departments	Nairobi					1,630,000
TOTAL BUDGET								24,600,000

10. PUBLIC WORKS, ROADS & TRANSPORT

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication
				Q1(Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
To conduct site visits and	-Examination and Site Visits	-Committee Report on the	1					Committee Chairperson,	-

<p>inspections on development projects</p> <p>To probe into, investigate on statements, petition committed to the House</p> <p>To review the committee`s performance</p>	<p>of projects & programs for the Department of Public Works, Roads and Transport.</p> <p>-Committee sittings to looks into Petition, Statements Reports/Motions, & Bills.</p> <p>-Committee Legacy report for the second county assembly</p>	<p>development roads projects inspected</p> <p>Committee Report on petition and statements committed to the sector</p> <p>Committee Legacy report</p>	<p>1</p> <p>1</p>					<p>Members & secretariat</p>	
<p>-To review and approve the schedule of activities for the financial Year 2022/2023</p> <p>-To develop harmonious working relationship with the line</p>		<p>-Review, scrutiny and adoption of the Committee`s work plan for FY 2022/2023</p>	<p>1</p> <p>1</p>						<p>-</p> <p>To be determined by the line department</p>

<p>department, share work plans and bottlenecks encountered and way forward</p> <p>To transact committee business</p> <p>To conduct site visit, reconnaissance & inspections on development roads projects</p> <p>To conduct a report writing on the various roads inspected across the 35 wards</p> <p>-To impart knowledge and skills to members</p>		<p>-Consultative joint meetings/fora with the line department</p> <p>-Committee sittings on Reports/Motions, Statements, Petitions & Bills</p> <p>Examination, Inspections and Site Visits of project & programs</p> <p>Report writing</p>	<p>8 committee minutes</p>						<p>-</p> <p>238,140</p> <p>1,091,000</p>
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<p>on matters public works, roads and transport</p> <p>To vet the department's Chief Officer and conduct a report writing on the same</p> <p>To review, examine, interrogate and scrutinize the key policy documents:</p>		<p>-Induction to Members</p> <p>-Vetting of the department's Chief Officer</p> <p>CIDP,CBROP, ADP</p>							<p>1,539,000</p> <p>-</p> <p>-</p>
<p>To learn and share on the best practices and ideas on cost effective road networks, building</p>	<p>Benchmarking exchange program</p>	<p>Committee report</p>	<p>1</p>						<p>1,091,000</p>

<p>constructions, and transport systems</p> <p>To review, deliberate and scrutinize key budget policy document</p> <p>To review the Acts enacted by the County Assembly</p> <p>To conduct site visit, reconnaissance & inspections on development roads projects</p> <p>To execute a report writing process with</p>	<p>CFSP FY 2023/2024</p> <p>The Kisumu County Transport Act, 2019</p> <p>The Kisumu County Roads Act, 2019 To deliberate on committee sittings, motions, bills</p> <p>Examination, Inspection and Site Visits of roads projects</p> <p>Report writing</p>	<p>Committee Minutes</p> <p>Committee Minutes</p> <p>Committee minutes</p> <p>Committee Report</p>	<p>1</p> <p>4</p> <p>8</p> <p>1</p>						<p>-</p> <p>-</p> <p>238,140</p>
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regards to the roads projects inspected									1,539,000
To conduct site visits and inspections on development projects	Examination, Inspection and Site Visits of project programs	Committee minutes	8						238,140
To conduct a report writing exercise	Report writing	Committee report	1						1,109,000
-To develop harmonious working relationship with the line department, share work plans and bottlenecks encountered and way forward	Consultative joint meetings/fora with the line department	Committee report	1						To be determined by the department
-To review, interrogate, scrutinize and examine the	Proposed department`s Budget Estimates for	Committee minutes	1						-

departmental proposed budget estimates FY 2023/2024	the FY 2023/2024								
Drafting of the committee's schedule of activities	Committee Work Plan for the FY 2023/2024	Committee minutes	1						-
Unforeseen activities: a legislative proposal laid and committed to the committee	Report writing	Committee Report	1						1,091,000
PROPOSED BUDGET FOR THE COMMITTEE								8,174,420	

11. WATER, ENVIRONMENT AND NATUARAL RESOURCES

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication
				Q1(Jul/A)	Q2 (Oct/N)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		

				ug/S ept)	ov/Dec)				
To equip members with adequate knowledge and skills for effective discharge of Committee mandates	Committee Induction	Committee Report.	1					Committee Members & Secretariat	2,530,000
	Conduct site visit to ascertain the status of development project.	Committee Report	1					Committee Members and Secretariat	1,620,000
	Joint meeting with the Line department to interrogate quarter ended implementation Report.	Committee report on the quarterly implementation of the projects by the line department	1					Committee Members and Secretariat	NILL
	Study tour by the Committee	Committee report on the best practices carried out by the sister Committee in the Senate.	1					Committee Members and Secretariat	1,730,000
	Joint meeting with the Line department to interrogate	Committee report on the quarterly implementati	1					Committee Members and Secretariat	2,300,000

	quarter ended implementation Report.	on of the projects by the line department							
	Review of implementation Status of projects for FY 2022/2023	Report on the consultative meeting with the line department on the prudence and Financials in line with section 107 of the CGA, 2012	1					Committee Members and Secretariat	
	Sectorial Committee meeting with Line Department	Committee report on meeting with line department on the Budget estimates in Line with Standing Order No. 222							
TOTAL BUDGET FOR THE COMMITTEE									8,180,000

12. CULTURE, CHILDREN AND COMMUNITY SERVICES COMMITTEE

					Time Frame		Cost Implication
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	Activities/ Venue	Performance Indicators/ Outcome	Target	FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Ksh.
				Q1(J ul/A ug/S ept)	Q2 (Oct/N ov/Dec)	Q3 (Jan/Fe b/Mar)	Q4 (April/Ma y/June)		
Committee induction Considering Committee reports/meeting s.Considering regulations from the Executive	Committee Induction To be decided by the committee	Committee Report on the induction exercise	1					Committee Members & Secretariat	2,100,000
To carry out the legislative roles. -Reports -Petitions -Statements -Motions -Bills/ Regulations	-Inquire into Reports tabled in the House and referred to it. -Motions moved in the House and referred to the Committee -Statements sought and referred to the Committee for inquiry/investi gation - Petitions raised by Hon.	Committee report on the findings.	1					Committee Members and Secretariat	NIL

	Members or the public							
Review of Committee Work Plan/Performance (Bi-annual reports to Liaison – to streamline activities in line with emerging contingencies and unavoidable changes). Committee meetings.	-Inquire into Reports tabled in the House and referred to it. -Motions moved in the House and referred to the Committee Benchmarking with others Assemblies (Mombasa County Assembly). Members' training/capacity building	Committee report on the findings.	1				Committee Members and Secretariat	1,400,000
Committee meetings. Considering reports and regulations from the Executive. Capacity building Considering PROPOSED BUDGET and regulations	Benchmarking with other Assemblies (Nakuru County Assembly							1,800,000

from the Executive.									
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Total 5,300,000

13. COMMITTEE ON ECDE, ADULT EDUCATION AND VOCATIONAL EDUCATION TRAINING

S/N o.	Activity	Output	Indicator	Time Frame				Responsible Persons	Budget (Kshs)
				FY 2022/2023 (Oct. 2022 –June 2023)					
1	1. Scrutiny of the Kisumu County Education Fund Financial Statement for the year ended 30 th June, 2022	Report on the Kisumu County Education Fund Financial Statement for the year ended 30 th June, 2022	Report and recommendations forwarded to the Executive for action	Q1(Jul/Aug/Sep t)	Q2 (Oct/Nov/ Dec)	Q3 (Jan/Feb/ Mar)	Q4 (April/Ma y/June)	Committee Members and Secretariat	1,200,000.00
	2. Consideration of the Kisumu County TVET Policy	Approval of the Kisumu County TVET Policy	Kisumu County TVET Policy forwarded for assent					Committee Members and secretariat	800,000.00

	3. Consideration of the Kisumu County TVET Bill, 2022	Facilitation of the Public Participation and Report Writing	Kisumu County TVET Bill, 2022 approved and assented to law					Committee Members and Secretariat	1,400,000.00
	4. Consideration of the Kisumu County ECDE Bill, 2022	Facilitation of public participation and Report writing	Kisumu County ECDE Bill, 2022 approved and forwarded for assent					Committee Members and Secretariat	1,400,000.00
2	5. Evaluation of the Kisumu County Bursary Fund	Report on the Evaluation of the Kisumu County Bursary Fund	Report forwarded to the Executive and relevant authorities for further action					Committee Members and Secretariat	1,400,000.00

6.	Investigation into the Status of ECD Education in Kisumu County	Report on the investigation into the Status of ECD Education in Kisumu County	Report tabled in the House					Committee Members and Secretariat	N/A
7.	Investigation into the Status of Technical and Vocational Education Training in Kisumu County	Report and analysis of evidence	Report tabled in the House					Committee Members and Secretariat	N/A
8.	Consideration of the Status of Childcare Services in	Report on Childcare Services in Kisumu County	Report tabled in the House					Committee Members and Secretariat	1200,000.00

	Kisumu County								
3	9. Investigation into gender inclusive education system in Kisumu County	Report on Gender and Education in Kisumu County	Report tabled in the House					Committee Members and Secretariat	N/A
	10. Investigation into PWDs absorption rates in TVETs within the County	Report on PWDs absorption rates in TVETs within Kisumu County	Report tabled in the House					Committee Members and Secretariat	800,000.00
	11. Sessional Report of the Committee	Report	Report tabled in the House					Committee Members and Secretariat	NA

TOTAL: Kshs 8, 200,000.00

14. COOPERATIVES, FINANCE, TRADE AND ENTERPRISE DEVELOPMENT

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Resp.	Cost Implication*
				Q1(Jul/ Aug/Sep t)	Q2 (Oct/Nov/Dec)	Q3 (Jan/February/Mar)	Q4 (April/May/June)		
Induction of the Committee	- Training Members on Committee Operations and Procedures 1. Mombasa County	Committee Report on the CFTED Induction exercise	1					Committee Members & Secretariat	1,730,000
County Executive Quarterly report on Financial Statements for the period ended 30 th September, 2022	Analysis, Scrutiny and interrogation of quarterly financial reports for the period ended, 30 th September, 2022	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000

County Revenue Fund Quarterly Report and Financial Statement for the Period ended 30 th September, 2022	Interrogation, analysis and scrutiny of quarterly report and report writing	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000
Quarterly Report and Financial Statement for the Period ended 30 th September, 2022 for other established County Funds	Interrogation, analysis and scrutiny of quarterly report and Financial statements	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*
County Integrated Development Plan FY 2022/2027	- Interrogation, review and analysis of the CIDP FY 2022/2027 - Line Departments to appear before the Committee	-Report on the CIDP to be prepared and Submitted to the CBAC consideration	1					Committee Members and Secretariat CECM. Finance and Economic Planning CECM. Trade, Energy and Industry	Nil

	defend the projects -Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration FY 2022/2023								
County Annual Development Plan FY 2023/2024	- Interrogation, review and analysis of the CADP FY 2023/2024 - Line Department to appear before the Committee defend the projects -Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for	-Report on the CIDP to be prepared and Submitted to the CBAC consideration	1					Committee Members and Secretariat CECM. Finance and Economic Planning CECM. Trade, Energy and Industry	Nil

	consideration FY 2022/2023								
Benchmarking with Nairobi County Assembly	- Learning and Experience Sharing and disseminate knowledge 1. Nairobi County Assembly	Committee Benchmarking report to be prepared and tabled in the House	1					Committee Members & Secretariat	1,630,000
County Executive Quarterly report on Financial Statements for the period ended 31th December, 2022	Analysis, Scrutiny and interrogation of quarterly financial reports for the period ended, 31th December, 2022	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*
County Revenue Fund Quarterly Report and Financial Statement for the Period ended 31th	Interrogation, analysis and scrutiny of quarterly report and report writing	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*

December, 2022									
Quarterly Report and Financial Statement for the Period ended 31 th December, 2022 for other established County Funds	Interrogation, analysis and scrutiny of quarterly report and Financial statements	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*
County Fiscal Strategy Paper FY 2023/2024	Analyze and scrutinize and consider the Departmental ceilings of the line Departments in the CFSP FY 2023/2024	-Report on the CFSP to be prepared and Submitted to the CBAC consideration						Committee Members and Secretariat CECM. Finance and Economic Planning CECM. Trade, Energy and Industry	Nil
County Executive Quarterly report on Financial Statements for the period ended	Analysis, Scrutiny and interrogation of quarterly financial reports for the period ended, 31 st March, 2022	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*

31 st March, 2022									
County Revenue Fund Quarterly Report and Financial Statement for the Period ended 31 st March, 2022	Interrogation, analysis and scrutiny of quarterly report and report writing	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*
Quarterly Report and Financial Statement for the Period ended 31 st March, 2022 for other established County Funds	Interrogation, analysis and scrutiny of quarterly report and Financial statements	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,730,000*
County Budget Estimates FY 2023/2024 (In line with Standing Order No. 222).	- Department to Appear before the Committee to defend their budget. - Overview and Fiscal Priorities of the	Committee Report and Recommendations to the Budget and Appropriations Committee	1					Committee Members and Secretariat CECM. Finance and Economic Planning CECM. Trade, Energy and Industry	Nil

	Department/Government. - Addressing Emerging Issues.	for consideration							
Total Committee Budget for fy2022/2023									18,930,000

15. IMPLEMENTATION COMMITTEE

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Resp.	Cost Implication*
				Q1(Jul/Aug/Sep t)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the standing orders	Committee Induction	Committee Report on the Implementation Committee Induction Exercise	1					Committee Members & Secretariat	2,305,000
To perform oversight role of	Conducting site visits once monthly equating to	Committee Report on the Implementa	1 every quarter					Committee Members and Secretariat	3,610,000

other county assemblies									
Grand Total Committee`s Budget for fy2022/2023			6 Committee Reports						11,254,000

16. LABOUR AND SOCIAL WEFARE SERVICES COMMITTEE

OBJECTIVES	Activities/ Venue	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication Ksh.
				Q1(Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the Standing Orders 193 And schedule two of the Standing orders.	Committee Induction Nairobi County	Committee Report on the induction exercise	1					Committee Members & Secretariat	1,730,000

<p>To carry out the legislative roles.</p> <ul style="list-style-type: none"> -Reports -Petitions -Statements -Motions -Bills/Regulations 	<p>-Inquire into Reports tabled in the House and referred to it.</p> <p>-Motions moved in the House and referred to the Committee</p> <p>-Statements sought and referred to the Committee for inquiry/investigation</p> <p>- Petitions raised by Hon. Members or the public</p>	<p>Committee report on the findings.</p>	<p>1</p>				<p>Committee Members and Secretariat</p>	<p>NIL</p>
<p>To carry out Legislative Roles.</p> <ul style="list-style-type: none"> -Reports -Statements -Petitions -Motions - Bills/Regulations 	<p>-Inquire into Reports tabled in the House and referred to it.</p> <p>-Motions moved in the House and referred to the Committee</p> <p>-Statements sought and referred to the</p>	<p>Committee report on the findings.</p>	<p>1</p>				<p>Committee Members and Secretariat</p>	<p>NIL</p>

	Committee for inquiry/investigation - Petitions raised by Hon. Members or the Public.							
To Examine and understand the workings of the Public Service Board.	Scrutiny & interrogation of the Kisumu County Public Service Annual Report	-Generation of policy reports.	1				Committee Members and Secretariat	NIL
Benchmarking to learn and acquire best practices, share challenges and milestones	Study Tour by the House Committee The Senate	Committee Report on the findings from the benchmarking exercise	1				Committee Members and Secretariat	1,760,000
To check on the departmental allocation funds especially that allocated to the PSB vis a vis their roles	Interrogation and scrutinizing of Budget Estimates	- Report on the findings of the departmental budget estimates shared with the budget committee	1				Committee Members and Secretariat	NIL

and responsibility									
To approve or reject the nominees based on the constitutional and other statutory requirements	Vetting of Members of the Public Service Board	Report on the findings of the vetting process							NIL
To report to the house the undertaking of the vetting process.	Report Writing Retreat Nairobi City County	-Committee report on the findings of the vetting process.	1					Committee Members and Secretariat	1,720,000
To carry out Legislative Roles- - Reports -Petitions -Statements -Motions -Bills/ Regulations - Papers.	- Look into Reports tabled in the House for enactment. - Motions moved and referred to the Committee for further action. - Statements Sought and committees to the Committee for inquiry and Report back to the House with appropriate	Committee report on findings	1					Committee Members and Secretariat	NIL

	<p>recommendations</p> <ul style="list-style-type: none"> - Petitions raised by Hon. Members or the Public for action. - Liaison with the Board for Responses. 								
-To increase capacity of Members and disseminate best practices	<p>Study Tour by the House Committee</p> <p>Nakuru County</p>	Committee report on the study tour findings	1					Committee Members and Secretariat	1,720,000
To understand the challenges & the successes of PSB and give necessary recommendations.	<p>Workshop with the Kisumu County Public Service Board</p> <p>Mombasa County</p>	Report on the workshop with the Kisumu County Assembly Service Board	1					Committee Members and Secretariat	1,820,000
To prepare activities of the next financial year	Drafting of Committee Work Plan FY 2023/2024	-Work Plan Document for the FY 2023/2024	1					Secretariat	NIL

								GRAND TOTAL	8,750,000
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17. WELFARE AND EQUAL OPPORTUNITIES

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication
				Q1 (Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the Standing Orders 188	Committee Induction	Committee Report on the Induction Exercise	1					Committee Members & Secretariat	1,730,000
To carry out the oversight role	Conducting site visits to ascertain the status of new assembly and offices	Committee report on the finding on suitability to general welfare of the members						Committee Members & Secretariat	NIL
Benchmarking to acquire best practices,	Study tour by the committee	Committee report on the findings from						Committee Members & Secretariat	1,630,000

share challenges and milestones By National assembly/ Senate		benchmarking exercise							
To carry out legislative role. -Bills/ Regulations - Motions - Papers - Statements - Petitions	- Inquire into Bills tabled in the House and referred to it - Motions moved in the House and referred to the Committee - Statements sought and referred to the Committee for inquiry/ investigation - Petitions raised by Hon. Members or the Public.	Committee report on findings.						Committee Members and Secretariat	NIL
Meeting with the saving schemes in Nairobi to enable committee	Meeting and consultation with saving schemes	Report on the deliberations with the savings scheme						Committee Members Secretariat and saving scheme	1,630,000

<p>understand how interest on gratuity and voluntary contributions are calculated on members' savings.</p>									
<p>To carry out legislative role. -Bills/ Regulations - Motions - Papers - Statements - Petitions</p>	<p>- Inquire into Bills tabled in the House and referred to it - Motions moved in the House and referred to the Committee - Statements sought and referred to the Committee for inquiry/ investigation - Petitions raised by Hon. Members or the Public.</p>	<p>Committee report on findings.</p>						<p>Committee Members & Secretariat</p>	<p>NIL</p>

To enhance awareness on changes of rules and regulations concerning members benefits and remunerations	Meeting, training and consultation with SRC in Nairobi	Report on the training by the SRC						Committee Members & Secretariat	1,630,000
To evaluate the savings contribution behavior and to understand Emerging issues and interventions.	Review of implementation status of the projects	Report on the findings from the review.						Committee Members & Secretariat	NIL
Increasing awareness capacity of Members and disseminate best practices.	Study Tour by the House Committee	Report on the finding from the study tour in Nakuru						Committee Members & Secretariat	1,630,00
								GRAND TOTAL	8,250,000

18. DELEGATED COUNTY LEGISLATION

Activity	Venue	Performance Indicators	Target	Time Frame FY2022/2023	Responsible Officers.	Cost Implication
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				Q1	Q2	Q3	Q4		
Induction of Committee Members and secretariat.	Nairobi	Approved report	1					Committee Members & Secretariat	Kshs. 1 980 000
Benchmarking to the Senate	Senate	Approved report	1					Committee Members & Secretariat	Kshs. 1 530 000
Consideration of delegated regulations	Nakuru	Approved report	3					Committee Members & Secretariat	Kshs. 1 935 000
TOTAL BUDGET ESTIMATE									5, 445, 000

19. SELECTION COMMITTEE

Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 - June 2023)				Persons in Charge	Cost Implication/ Estimated Budget
			Q1(Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
Constitution of House Committees	Committee Report on the Constitution of House Committees	1					Committee Members & Secretariat	-
Committee Induction	Committee Report on Induction Exercise	1					Committee Members & Secretariat	2,300,000
Benchmarking Exercise	Committee Report on the Benchmarking Exercise with Nairobi City County Assembly	1					Committee Members & Secretariat	1, 800, 000

				ug/S ept)	ov/Dec)				
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the Standing Orders 193 and Second schedule	Committee Induction	Committee Report.	1					Committee Members & Secretariat	1,630,000
To carry out the oversight role	Conduct site visit to ascertain the status of development project at the Ward level.	Committee Report						Committee Members and Secretariat	1,620,000
	Joint meeting with the Line department.	Committee report on the quarterly implementation of the projects by the line department	1					Committee Members and Secretariat	1,730,000
	Study tour	Committee report on the best practices carried out by	1					Committee Members and Secretariat	1,630,000

		the sister Committee in the Senate.							
	Review of implementation of the Departmental Report.	Report on the consultative meeting with the line department on the prudence and Financials in line with section 107 of the CGA, 2012	1					Committee Members and Secretariat	1,620,000
	Proposed Budget for FY 2023/2024	Committee report on meeting with line department on the Budget estimates in Line with Standing Order No. 222	1					Committee Members and Secretariat	
TOTAL BUDGET									8,230,000

21. WARD DEVELOPMENT COMMITTEE

Activities	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)	Persons Responsible	Cost Implication*
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	Performance Indicators/ Outcome		Q1(Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
Committee Induction	Committee Report on Induction Exercise	1					Committee Members & Secretariat	2,500,000
Site Visits to ascertain and Review Implemented Projects	Committee Report on the status of Implemented Projects of FY 2021/2022	1					Committee Members & Secretariat	-
Benchmarking Exercise	Committee Report on the Benchmarking Exercise with Nakuru County Assembly	1					Committee Members & Secretariat	2,100,000
Consultative Forums with Line Departments / Agencies and Stakeholders	Identify and understand key policy frameworks for the enhancement of Ward Development (Committee Minutes)	1					Committee Members & Secretariat	-
Study Tour to National Government Constituency Development	Committee Benchmarking Report with National Government	1					Committee Members & Secretariat	2,100,000

t Fund Office, Headquarters	Constituency Development Fund(Nairobi)							
Report Writing Retreat for Implementation Status of projects for FY 2022/2023	Committee Report on the Implementation Status of projects for FY 2022/2023	1					Committee Members & Secretariat	3,000,000
Review of Committee Performance, Challenges encountered, Milestones and chart the way-forward for the FY 2023/2024	Committee Report on the Emerging Issues, Challenges and Intervention Measures that should be Considered in the Budget Estimates FY 2023/2024 (will be forwarded to the Budget and Appropriation Committee during processing of Budget						Committee Members & Secretariat	

	Estimates 2023/2024)							
							GRAND TOTAL	9,700,000

22. HOUSE POWERS AND PRIVILEGES

OBJECTIVE	ACTIVITY	Performance Indicators/ Outcome	Target	Time Frame				RESPONSIBLE PERSONS	VENUE	COST IMPLICATIONS
				FY 2022/2023 (Oct. 2022 – June 2023)						
				Q1 (Jul/Aug/Sept)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)			
To equip members with adequate knowledge and skills for effective discharge of the mandates as provided for in the Standing Orders No.174	Members training/capacity building	Reports tabled in the house Dissemination of best practice Learning and sharing	1					Committee members secretariat	Nakuru County	Ksh. 2,560,000

To provide adequate support to members oversight and monitoring role	<p>Consideration of Bills,petitions,motions and personal statements referred to the committee</p> <p>Resolution of any house conflict/ misunderstanding that may arise</p>	<p>Bills published</p> <p>Reports tabled in the house</p>	continuous				Committee members	County Assembly precinct	secretariat	NIL

To strengthen members capacity to effectively carry out their mandate	Benchmarking with other county assemblies	Dissemination of best practices Learning and sharing Increases capacity of members to deliver on committee mandates	1					Committee members secretariat	Nairobi County Assembly	Ksh. 1,720,000
To provide adequate support to members oversight and monitoring role	Consideration of Bills,petitions,motions and personal statements referred to the committee	Bills published Reports tabled in the house	continuous					Committee members secretariat	County Assembly precinct	NIL

To provide adequate support to members oversight and monitoring role	Resolution of any house conflict/ misunderstanding that may arise Consideration of Bills, petitions, motions and personal statements referred to the committee	Bills published Reports tabled in the house	continuous					Committee members secretariat	County Assembly precinct	NIL
TOTAL BUDGET FOR THE COMMITTEE									Kshs.4,280,000	

23. PROCEDURE AND RULES COMMITTEE

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2022/2023 (Oct. 2022 –June 2023)				Responsible Person	Cost Implication
				Q1(Jul/Aug/Sep)	Q2 (Oct/Nov/Dec)	Q3 (Jan/Feb/Mar)	Q4 (April/May/June)		
To equip members with adequate knowledge and skills for effective discharge of Committee mandates	Committee Induction	Committee Report.	1					Committee Members & Secretariat	2,300,000
Review and amend the Standing order to enhance the procedures of the Assembly and legislation	Review and amendment of the Standing Order	Committee Report	1					Committee Members and Secretariat	1,400,000
	Long Recess	Members being away from the County						All County Assembly Members	NILL

