COUNTY GOVERNMENT OF KISUMU

COUNTY ASSEMBLY OF KISUMU

THE HANSARD

Official Report

THIRD ASSEMBLY – SECOND SESSION

Thursday, 26th October, 2023

House met in the Main Chamber at 02:30 p.m.

(The Speaker (Hon. Elisha Jack Oraro) in the Chair)

PRAYERS

The Speaker (Hon. Oraro): Mr. Clerk, would you kindly take us through the order of the day?

The Speaker (Hon. Oraro): Next order!

COMMUNICATION FROM THE CHAIR

The Speaker (Hon. Oraro): Honourable Members, first, I want to humbly remind you of the communication that I made yesterday of the prayers and fundraising exercise for the victims of the Sondu Clashes that is scheduled to be held in South East Nyakach Ward tomorrow the 27th October, 2023 from 10:00 a.m. I had indicated that about the funds drive you can liaise with the Deputy Leader of Majority Hon. Lumumba Owade with regards to any planning or contributions thereof. So, as Honourable Members you are encouraged to be part and parcel of the event and to assist by making any contributions through him where necessary. Further, I reminded you that it is important that you stand with our neighbours from Nyakach Sub-county.

Secondly, I had requested that we meet shortly in a Speaker's Kamukunji immediately after this session. So, I want to remind you that immediately after this session please remain behind for a

brief meeting that will take the shortest time possible and the agenda will be communicated in the meeting. Thank you.

The Speaker (Hon. Oraro): Next Order!!

MOTION

ADOPTION OF REPORT BY THE SELECT COMMITTEE OF COUNTY BUDGET AND APPROPRIATIONS ON ITS CONSIDERATION OF THE PROPOSED KISUMU COUNTY ANNUAL DEVELOPMENT PLAN FY 2024/2025.

BY

HON. JOACHIM OKETCH, MCA, KONDELE WARD.

(CHAIRPERSON, COUNTY BUDGET AND APPROPRIATIONS COMMITTEE)

The Speaker (Hon. Oraro): Yes Hon. Joachim Oketch, Chairperson, Budget and Appropriations.

The Speaker (Hon. Oraro): Yes Hon. Boitone, what is it?

Hon. Ratib (MCA, Nyalenda "A" Ward): Mr. Speaker, on behalf of the Chairperson, Hon. Joachim Oketch who is currently engaged on other official duties. I seek you indulgence to present this report on the Kisumu County Annual Development Plan for the Fiscal Year 2024/2025.

The Speaker (Hon. Oraro): Please proceed.

Hon. Ratib (MCA, Nyalenda "A" Ward): Thank you Mr. Speaker. Pursuant to Article 220 (2) of the Constitution of Kenya, 2010, Section 104 & 108 of the County Government Act, 2012, Section 126 of the PFM Act, 2012 and S.O No. 189 & 193 of Kisumu County Assembly. The CECM. Finance and Economic Planning accordingly submitted the KCADP FY 2024/2025 (see annex i)which was laid in the House on Tuesday 5th September, 2023 and committed to the County Budget and Appropriations Committee and Sectoral Committees for processing.

The Kisumu County Annual Development Plan of Kisumu offers a framework that will direct the execution of the programs and projects in the FY 2024–2025 with the goal of improving transparency and accountability to facilitate the realization of the planned county development goals as envisioned in the CIDP III 2023–2027.

Mr. Speaker sir, this CADP will implement the programmes, projects and priorities for 2nd year of the 3rd Generation of the Kisumu County Integrated Development Plan FY 2023-2027 chosen through numerous consultation forums with members of the local community, line Departments, the County Budget and Economic Forum and many others.

There are five chapters in the CIDP which are summarized as follows;

Chapter One gives the background information on the socio-economic and infrastructural status that has a bearing on the development of the County. It provides a description of the County in terms of the location, size, demographic profiles as well as the administrative and political units. In addition, it informs on linkage between ADP and other planning documents as well as preparation process of the ADP.

The second Chapter, reviews the performance of the county in terms of implementing the 2022/2023 ADP giving the achievements, challenges, lessons learnt and strategies to mitigate the challenges. In reviewing the 2022/2023 ADP, the chapter analyses strategic capital and non-capital priorities proposed; grants, benefits and subsidies; planned verses allocated budget and key achievements.

Chapter three presents development projects, programmes and priorities to be implemented in the FY 2024-2025 plan period. In each sector, the chapter outlines the county Sectoral introduction consisting vision, mission, and Sectoral project and program priorities. It also includes measures to harness cross sector synergies and remedies to mitigate adverse cross-Sectoral impacts of the projects where necessary.

Chapter four present a summary of the sector and total budgets and revenue financing. It also provides a description of how the county government is responding to changes in the financial and economic environment. It further outlines the resource allocation criteria; proposed budget by sector and finally risks, assumptions and mitigation measures.

Finally, chapter five discusses the county monitoring and evaluation framework.

Mr. Speaker Sir and Hon. Members, this CADP seeks to focus on the following thematic areas;

1. Enhancing food and nutrition security
2. Enhancing Universal Health Coverage;
3. Supporting local manufacturers;
4. Supporting innovation services;
5. Infrastructure development;
6. Enhanced resilience, adaptive capacity and access to clean and safe household water.

COMMITTEE MANDATE

The Budget and Appropriations Committee is bestowed with the mandate as enshrined in the County Assembly Standing Order No. 189 (3) as below;

(a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;

(b) discuss and review the estimates and make recommendations to the County Assembly;

(c) examine the County Budget Policy Statement presented to the County Assembly;

(d) examine Bills related to the County Government budget, including Appropriations Bills; and

(e) evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

COMPOSITION OF THE COMMITTEE

The Budget and Appropriations Committee is constituted as follows;

COMMITTEE MEMBERS

1. Hon. Joachim Oketch - Chairperson
2. Hon. Seth Okumu - Vice. Chairperson
3. Hon. Lumumba Owade - Member
4. Hon. Nereah Okombo - Member
5. Hon. Kennedy Ooko - Member
6. Hon. Seth Kanga - Member
7. Hon. Vincent Jagongo - Member
8. Hon. Ratib Boitone - Member
9. Hon. Carren Odhiambo - Member
10. Hon. Moses Ochele - Member
11. Hon. Pamela Oyoo - Member
12. Hon. Jennipher Obonyo - Member
13. Hon. Hon. George Abaja - Member
14. Hon. Geoffrey Warindu - Member
15. Hon. Rueben Rakwach - Member

SECRETARIAT

1. Mr. Owen Ojuok - Clerk of the Assembly & Secretary CASB
2. Mr. Peter Anditi - Principal Clerk Assistant
3. Mr. Omollo Isaac - Committee Clerk
4. Mr. Zablon Otiende - Senior Hansard Reporter
5. Mr. Wycliffe Owade - Researcher
6. Mr. Kephas Onoka - Fiscal Analyst
7. Mr. Dennis Ogola - Public Relations
8. Mr. Hezekiah Awinda - Serjeant-At-Arms

COMMITTEE MEETINGS

Mr. Speaker Sir and Hon. Members, to exhaustively scrutinize, analyze and interrogate the CADP 2024-2025, the Committee held a total of six meetings. This gave the Committee humble time to plan and conduct public participation, receive reports from Sectoral committees and discuss its findings with CECM. Finance and Economic Planning and make the good recommendations contained herein.

ACKNOWLEDGEMENT

Mr. Speaker Sir and Hon. Members, I would like to take this opportunity to extend my deepest appreciation and heartfelt gratitude to the office of the Speaker and the Clerk for providing all the logistical requirements for this assignment.

Secondly I appreciate all Committee Members for their dedication and tireless commitment which has been instrumental in shaping a comprehensive and well-informed report.

I would like to express my gratitude to the County Treasury under the leadership of CECM. Finance, Economic Planning & ICT for their meticulous attention to the Committee for ever willing to freely shed light and give insights on particular areas which needed clarity.

Similarly, I applaud various Departments for taking their time and responding to our invites to attend Sectoral Committee Meetings and provide explanation and justification on their Sector Priorities, Strategies and Programs for the Years under review.

I would like to extend my sincere appreciation to the Secretariat for their exceptional teamwork, planning and coordinating various programs throughout the exercise and helping in the preparation and generation of this report.

Many thanks to the general Public for honoring our call and creating time to physically attend and contribute during the public participation forums despite the harsh economic times and equally submitting memoranda on areas that mattered to them.

Hon. House, it is now my humbly submission to Present this Report from the select Committee on County Budget and Appropriations on its consideration of the proposed Kisumu County Annual Development Plan for FY 2024/2025 for deliberation and adoption.

CHAPTER TWO

MATRIX FOR COMPLIANCE WITH PREVIOUS HOUSE RESOLUTIONS MADE WHILE APPROVING THE CADP FY 2023/2024

S/NO	APPROVED HOUSE RESOLUTION	COMPLIANCE	COMMITTEE RECOMMENDATION
1.	The CECM. Finance and Economic Planning to operationalize the Kisumu County Ward Development Fund Act, 2016 to enhance equity in resource allocation	Non-Compliant	The CECM. Finance and Economic Planning to seek an advisory from the Controller of Budget on a framework/alternative that can operationalize the Ward Development/equalization Fund
2.	THAT , the County Executive to fully Decentralize Procurement and M&E to core/key departments to facilitate efficacy, effective and smooth implementation of County Priorities and Programs	Non-Compliant	The CECM. to adhere to the House resolution
3.	The County Treasury to provide project costing for all projects and programs in the CADP in line with the provisions for the PFM Act, 2012	Non-Compliant	All projects/programs be costed to inform allocation of Revenue
4.	That the County Treasury, Office of the Controller of Budget and the office Auditor General to review and examine the outstanding County Pending Bills and provide the correct figure.	Non-Compliant	The CECM. Finance and Economic to submit verified, accurate and comprehensive report of County Outstanding Pending Bills as 30th September, 2023 within 2 weeks of approval of this report
5.	The CECM. to expedite processing of the Spatial Plan and submit to the Assembly for approval in line with the provisions of part 11 Article 8 of the	Non-Compliant	The CECM. to adhere with House resolutions

	Constitution of Kenya 2010.		
6.	The treasury to automate revenue collection, create autonomy of Revenue Department, enhance revenue supervision and enhance revenue enforcement	Partial Compliance(That, the Department has contracted a new service provider- Safaricom Plus to fully automate revenue collection)	The CECM. to completely adhere with House resolutions
7.	That all Departments be assigned Revenue Collection targets to raise OSR realization by the County to help bridge the Revenue Gaps.	Compliant	The CECM. through the County Revenue Board has developed a framework of revenue collection and the same to be presented to the House for deliberation and scrutiny
10.	The processing of the Valuation roll be expedited and submitted to the Assembly for approval to allow the County value its land and collect rates before October, 2023	in-Progress	CECM. F,EP & ICT and the Counterpart CECM. for Lands to expedite the processing of the valuation

EXAMINATION, REVIEW, AND PROCESSING OF THE PROPOSED KISUMU COUNTY ANUAL DEVELOPMENT PLAN 2024-2025

Mr. Speaker Sir and Hon. Members, the provisions of the tire Kenyan law require that resource allocation commences with fiscal planning which is the stage where considerations on the development priorities, projects and programs intended to be to implemented over a given period are made.

This prompted the Government to develop and adopt the Public Expenditure Management Framework which requires Governments to be fiscally responsible, spend on the right things and make the most of limited public resources. The Kenyan Constitution and other relevant Legislations require that all county spending be tied to a planning framework that sets the priorities and key performance indicators and targets.

The PEM cycle can be simplified in a sequence of four parts which include;

1. Planning (Long-term, Medium term and Short-term planning)
2. Budgeting (Setting of Sector Ceilings, Approval of Estimates of Revenue and Expenditures and enactment of spending and revenue laws)
3. Execution, Implementation and Monitoring
4. Evaluation (Auditing & Review)

LINKAGES OF THE CADP WITH OTHER PLANS

The Constitution

The Fourth Schedule of the Constitution assigns the National Government the role of national economic policy and planning while county governments are responsible for formulating county development plans. Article 10 (2) of the Constitution on national values and principles of governance further prescribes the need for good governance, integrity, transparency and accountability; and sustainable development

County Governments Act, 2012

Section 104 (1) of the Act states that, "a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the county executive committee and approved by the county assembly". It also states that the county planning framework shall integrate economic, physical, social, environmental and spatial planning. In addition to Annual Development Plans, county governments are expected to have the following: i. County Spatial Plan (10 years) ii. County Sectoral Plan (10 years); iii. County Integrated Development Plan (5yrs); and iv. Cities and Urban Areas Plan (5 years). These county plans as provided in Section 107 (2), shall be the basis for all the budgeting and planning in a county.

Public Finance Management Act (PFMA), 2012

The Public Finance Management Act (PFMA), 2012, Part IV Section 126 requires county governments to prepare development plans in line with Article 220 (2) of the Constitution. The plans shall include strategic priorities for the medium term that reflect the county government's priorities and plans. According to the PFMA, annual budget process starts with the preparation and submission of Annual Development Plan to the county assembly for approval.

Urban Areas and Cities Act, 2011

Section 37 of the Act, stipulates that a City or Urban areas integrated development plan shall be aligned to the development plans and strategies of the County Government.

Intergovernmental Relations Act, 2012

Part II of the Intergovernmental Relations Act, 2012, establishes the Summit responsible for monitoring of national and county development plans and recommending appropriate action.

National Government Coordination Act, 2013

The National Government Coordination Act, 2013, provides for establishment of various committees to coordinate the National Government activities. Pursuant to Section 13 (1) of the Act, National Government Service Delivery Coordination committees were established in each

county through the Executive Order Number 3/2014 to perform the following functions, among others: (a) Coordinating implementation of National Government functions at the County level. (b) Monitoring, evaluation and reporting on programs, projects and initiatives of the National Government at the county level. (c) Identifying, through public participation the development priorities of the National Government at county level. Further, the Executive Order No. 1 of 2019 on the Framework for Coordination and Implementation of National Government Development Programs and Projects establishes implementing and coordinating committees at the National, Regional and County levels.

Kenya Vision 2030

The Kenya Vision 2030 aims at creating "a globally competitive and prosperous nation with a high quality of life by 2030". It also aims to transform Kenya into "a newly industrializing, middle income country providing a high quality of life to all its citizens in a clean and secure environment". The Vision is being implemented through successive five years Medium Term Plans at the national level and the CIDPs at the county level and cascaded to annual CADPS

Medium Term Plans

The Medium Term Plans of the Kenya Vision 2030 outline the policies, legal and institutional reforms as well as programs and projects that the Government plans to implement during the five-year period. To align national and county plans, priorities identified from the counties are incorporated in MTPs and specific Sectors. MTP IV prioritizes the implementation of Economic Recovery Strategies to re-position the Economy on a steady and sustainable growth trajectory

CADP Linkage with Other Plans

The CADP offers a framework that will direct the execution of the programs and projects in the FY 2023–2024 with the goal of improving transparency and accountability to facilitate the realization of the planned county development goals to improve the quality of life for all the people. The County Annual Development Plan is linked with policies and other plans including the Kenya Vision 2030, the SDGs, Africa's Agenda 2063 and the Medium Term Plan.

KISUMU COUNTY STATISTICS AND DEMOGRAPHIC PROFILES

Mr. Speaker and Hon. Members, this section provides description of the county detailing the basic information such as socioeconomic, infrastructural information, access to basic amenities that has a bearing on the development of the County. It describes the County in terms of demographic profiles; administrative and political units.

With regards to administrative and political units, the County has seven Sub-Counties namely;

1. Kisumu East
2. Kisumu West

3. Kisumu Central
4. Muhoroni
5. Nyando
6. Seme and Nyakach.

And a total of thirty-five wards as further illustrated in the table below:

Table 1: Administrative and Political Units

S/NO	Constituency/Sub-Counties	Population (2019 Kenya Population and Housing Census)	Area in Sq. Km	County Assembly Wards
1.	Kisumu East	220,997	141.6	Kajulu; Kolwa East; Manyatta B; Nyalenda A; Kolwa Central
2.	Kisumu West	172,821	209.0	South West Kisumu; Central Kisumu; Kisumu North; West Kisumu; North West Kisumu
3.	Kisumu Central	174,145	36.8	Railways; Migosi; Shauri Moyo Kaloleni; Market Milimani; Kondele; Nyalenda B
4.	Seme	121,667	267.7	West Seme; Central Seme; East Seme; North Seme
5.	Nyando	161,508	446.1	East Kano/Wawidhi; Awasi/Onjiko; Ahero; Kabonyo/Kanyagwal; Kobura
6.	Muhoroni	154,116	657.5	Miwani; Ombeyi; Masogo /Nyang'oma; Chemelil; Muhoroni Koru
7.	Nyakach	150,320	326.7	South West Nyakach; North Nyakach; Central Nyakach; West Nyakach; South East Nyakach

Population size and Composition

Mr. Speaker and Hon. Members, the population of the County according to the 2019 Kenya Population and Housing Census was 1,155, 574 persons with 560,942 (48.5 percent) males and 594,609 (51.5 percent) females. The intersex population was 23, representing 1.5% of the national total with Nyando sub-county registering the highest at 7 while Muhoroni and Nyakach had 1 each. The average household size in the county is 3.8 compared to the national average of

3.9 with Nyando and Nyakach having sizes of 4.2 each with Kisumu Central being the lowest at 3.3.

Population Density and Distribution

Mr. Speaker and Hon. Members, according to the 2019 Kenya Population and Housing Census, the County's average population density according to stands at 554 per sq. kilometer against the national average of 82 per sq. kilometers. The most densely populated Sub-County as per the 2019 Kenya Population and Housing Census is Kisumu Central at 4,737 persons per square km while Muhoroni Sub-County is the least at 234 persons per square km. By end of the plan period, it is projected that Kisumu Central Sub-County population density would be 5,168 persons per square km while Muhoroni Sub-County will grow to 239 persons per square km given an annual population growth rate of 2.2%.

Table 2: Population Density and Distribution

Sub County	Area in Km^2	2022			2023		
		Population	Density	Density Rating	Population	Density	Density Rating
Kisumu East	141.6	236,075	1667	2	241,326	1704	2
Kisumu Central	36.8	186,026	5055	1	190,164	5168	1
Kisumu West	209.0	184,612	883	3	188,719	903	3
Seme	267.7	129,968	485	5	132,859	496	5
Muhoroni	657.5	164,631	250	7	168,293	256	7
Nyando	446.1	172,527	387	6	176,365	395	6
Nyakach	326.7	160,576	492	4	164,148	502	4

Mr. Speaker and Hon. Members, the county's population is dominated by young people who need to be supported by those in the workforce. Three quarters of the population is under 30 years old and 43.5 percent is under 15 years, characterizes the county's population structure. This indicates that the under 15 years who are still under care of the employed population put pressure on the incomes thus leaving the working population without adequate savings for investment. The county comprises of 560,942.00 male genders and 594,609.00 female gender.

The county can benefit from the youthful population through investment in skillful education and training that targets entrepreneurship and job creation. Creation of meaningful job opportunities through provision of adequate investment opportunities and investment climate will translate the youthful population into a powerful workforce which will positively contribute to the county's development.

Findings and Observations

1. It is the findings of the Committee that, statistic from the 2019 Kenya Population Census Report were not taken into consideration while developing Sector Priorities.

The Committee's Recommendations

1. The Spatial Plans, Sector Plans, City Plans be urgently developed and submitted to assembly for approval in line with the provisions of various relevant legislations

STAKEHOLDERS ENGAGEMENT (PUBLIC PARTICIPATION)

Hon. Speaker Sir, the provisions of Article 196 (a) and (b) and 185 (4) of the Constitution of Kenya 2010, section 87 of the County Government Act, 2012 and section 207 of the PFM Act, 2012, bestows the public a huge say in the determining how resources are mobilized and how the same are utilized. The County Assembly through the County Budget and Appropriations Committee undertook public hearings across all the seven (7) Sub-Counties of Kisumu County on Thursday, 21st September, 2023 and additionally requested for submission of memoranda following an advertisement placed in local dailies (see annex II). In these hearings the County Assembly through the Committee was able to interact with residents of Kisumu County who submitted their views which the Committee has annexed in this report (see annex III).

Hon. Speaker, it is equally important for records that the Committee did not receive any memoranda probably an indicator that our people were satisfied with most of the project priorities outlined in these CADP 2024/2025

Committee Findings and observations.

1. Members of the Public reported that some of the project proposals in the CADP FY 2024/2025 do not reflect what they submitted to the Executive during Public Participation.
2. That, there is unequal resource allocation to various wards in the County and uneven distribution even within the wards.
3. That, many projects are wrongly placed in other wards and should be identified and reclassified.
4. That, on the Review of the Performance of Previous CADP 2022-2023, the implementation status provided for a number of projects is not actual.
5. That, there is no feedback mechanism to validate what the Community had proposed before the same is submitted to the Assembly.

Committee's Recommendations.

1. THAT, this House to approve the Kisumu County Annual Development Plan FY 2024/2025 with consideration of public proposals annexed to this Report derived from the validation public participation conducted by the Assembly.
2. THAT , the County Executive to fully Decentralize Procurement and M&E to the

core/key Departments to facilitate efficacy, effective and smooth implementation of County Priorities and Programs.

3. That, the County to fast-track the procurement and establishment of a GIS Centre for proper analysis and interpretation of geographical data for enhanced equity and balanced Resource distribution and minimize project duplication.
4. The County Executive to develop a policy framework to address the challenge of feedback as means to strengthen the public participation cycle.

REVIEW, SCRUTINY AND ANALYSIS OF THE PROPOSED DEPARTMENTAL CADP FY 2024/2025 BY VARIOUS SECTORAL COMMITTEES

Mr. Speaker Sir and Hon. Members, the County Assembly of Kisumu Standing Orders No. 189 and 193 mandates various Sectoral Committees to study the program and policy objectives of Departments and the effectiveness of their implementation. The Clerk of the Assembly invited all County Executive Committee Members on 18th & 19th September, 2023 accompanied by their respective technical staff to appear before the respective sectoral Committees to (annex iv-submission by Sectoral Committee reports);

a) Discuss and review the sector performance of the Previous KCADP 2022-2023 and the major challenges encountered.
b) Discuss, review and interrogate the respective departmental plans, priorities and strategies in the KCADP 2024-2025 taking into account aspirations of the people of Kisumu County.
c) Examine the effectiveness of the implementation plan/matrix of the proposed KCADP 2024-2025.
d) Discuss, highlight and recommend the revenue raising strategies by the sectors for realization of the goals and objectives of the plans.

The table below highlights recommendations made by various Sectoral Committees on their review, analysis and consideration of Line Departmental CADP 2024/2025;

Table3: Issues raised by Sectoral Committees

	SECTORAL COMMITTEE	DEPARTMENT	RECOMMENDATION BY SECTORAL COMMITTEE	RESOLUTION BY CBAC	RESPONSE BY THE CECM. FINANCE	CBAC RECOMMENDATIONS
1	Finance, Economic Planning & ICT	Finance, Economic Planning & ICT	The Proposed resource requirement for County wide projects totaling to Kshs. 71.0955 Billion majorly under Lake	The funds to be sourced through collaboration with	The Committee to schedule a meeting with CECM.	That, drawing and designs, BQs and location for the projects and programs be

			Front Development Corporation is unrealistic (see annex v)	Development Partners	Finance and KLDC	presented to the Assembly before submission of the County Fiscal Strategy Paper FY 2024/2025
			The Department to align their programs, projects and priorities to the approved 2nd Year implementation of CIDP III FY 2023-2027	CECM to justify the variations	Committed to align the delink programs	The CECM. FEP&ICT to comply with the law
			The Department to provide Specific cost for specific projects and give breakdown for the consolidated figures.	The CECM. to implement to the Sectoral Committee recommendations	To review and revise the programs and projects and give specific costings	CECM. to ensure all projects are specifically costed
			where project cost has either been proposed to be reduced or increased, proper justifications be provided before approval	The CECM. to justify the variations	Gave justifications	Any proposed variations must be accompanied with proper justification in succeeding periods
2.	Trade, Tourism, Industry & Marketing	Trade, Tourism, Industry & Marketing	The Department to improve on their low absorption rate and ensure the CADP is implemented without further alteration and all projects be specifically classified in the wards where	The CECM. to highlight strategies for enhancing budget absorption rate	Timely processing and approval of procurement plans	Approved

			they belong			
3.	Infrastructure, Energy and Public Works	Infrastructure, Energy and Public Works	The KCADPFY 2024-2025 be approved	Considered		Approved
4.	Labour and Social Welfare	Kisumu County Public Service Board	The proposed KCADPFY 2023-2024 be approved by swapping the proposed construction of new CPSB offices with renovation.	Considered		Sectoral Committee recommendation Approved
5.	Budget and Appropriations Committee	County Assembly	The County Assembly ADP be approved by including construction of Ten County Assembly Ward Offices at Kshs. 5M each in line with CIDP II	Considered		Approved
6.	Medical Services, Public Health and Sanitation	Medical Services, Public Health and Sanitation	The Departmental CADP be approved except one for the Pediatric ward project in Kombewa hospital which the Department is to readjust its budget and re-submit	Considered		Approved
7.	Administration of Law, Justice, Constitutional Affairs and Good Governance	Kisumu County Public Service Board	Resource allocation for operationalization of the Disaster management units be reviewed before upwards before approval.	The CECM. to justify		Sectoral Committee recommendation Approved
			The resource requirement for documentation of County disaster risks	The CECM. to justify		Sectoral Committee recommendation Approved

			be reduced before approval			
			Proposed Kshs. 12M being Resource Requirement for Procurement and installation of Information Management System be re-evaluated and reduced	The CECM. to provide justification		Sectoral Committee recommendation Approved
			The Committee recommends deletion of Purchase of Communication Equipment with a view that the project has been programmed under access to information	The CECM. to provide justification		Sectoral Committee recommendation Approved
			That rationale for Security Caucus be provided prior to approval of resource requirement of Kshs. 7M	The CECM. to provide justification		Sectoral Committee recommendation Approved
			That clear specific for Inspectorate equipment's and uniforms be provided prior to approval of Kshs. 10M resource requirement	The CECM. to provide justification		Sectoral Committee recommendation Approved
			Resource requirement for developing a registry of all properties registered in the County name and conduct corresponding	The CECM. to provide justification		Sectoral Committee recommendation Approved

			searches of Kshs. 10, 000,000 be reduced			
			The proposed resource requirement for developing one Policy, regulation and a legislation be reduced from Kshs. 20M to Kshs. 7M	CECM. Finance to give his comments		Sectoral Committee recommendation Approved
			The proposed resource requirement for Drafting an omnibus legislation for all existing bi – laws be reduced from Kshs. 20M to Kshs. 4M	CECM. Finance to give his comments		
8.	Administration of Law, Justice, Constitutional Affairs and Good Governance	Public Service, County Administration, Participatory Development and Office of the Governor	Approved the County Public Service Board proposed CADP FY 2024/2025	Considered		Approved
9.	Water, Environment, Natural Resources and Climate Change	Water, Environment, Natural Resources and Climate Change	Proposes approval of the Departmental KCADP FY 2024-2025 and directed the Department to indicate the Wards where the projects will be implemented	considered		Approved
10.	Lands, Physical Planning, Housing and Urban Development	Lands, Housing and Physical Planning	The Department did failed to attend the Sectoral Committee Meeting	The proposed resource requirement for County Wide Projects		CECM. Lands to appear before the CBAC within one month of approval of this report to explain how he

				totaling to Kshs.3.749 Billion is unrealistic (see annex V)		will raise Kshs. 3.749 Billion
11.	Sports, Culture, Gender and Youth Affairs	Sports, Culture, Gender and Youth Affairs	That proposed construction of Moi Stadium at Kshs. 100Million be rejected until the work plans, Project design and BQs are presented to the Assembly	Approved	That, the Department proposes to step down the total project cost of Kshs. 2B to 900M and the proposal to be supported by BQs	The project plan & design and BQs be prepared and submitted to the Assembly prior to approval of the Project in the CADP and Budget Estimates

REVIEW OF PERFORMANCE OF THE PREVIOUS CADP 2022/2023

Mr. Speaker and Hon. Members, the select Committee of Budget and Appropriation has reviewed and examined the sector performance of the previous CADP and noted the following milestones and achievements;

I. AGRICULTURE, LIVESTOCK DEVELOPMENT, FISHIERS AND IRRIGATION

Mr. Speaker sir and Hon. Members, following scrutiny of the status of implementation of Development projects for the Previous Financial Year 2022/2023, the Committee has made the following observations;

1. That majority of the Projects were done and completed

2. That, the following projects were not done;

S/NO	PROJECT DETAILS	STATUS	AMOUNT	Planned Action
1.	construction of Pap Konam ATC	Not-done	5,000,000	Project Re-tendered
2.	supply, installation and stocking of three (3 fish cages	Not done	3,000,000	Project terminated

II. COUNTY ASSEMBLY

Mr. Speaker Sir and Hon. Members, in the year under review the and in line with the roles provided in Article 176 of the Constitution of Kenya, section 14 of the County Government Act, 2012 which accords the County Assembly the mandate to legislate, represent and provide oversight roles.

The County Assembly planned to construct County Assembly Headquarter which is 45% complete.

III. CITY OF KISUMU

Mr. Speaker Sir and Hon. Members, on review of the performance of projects for the previous year under City of Kisumu, the Committee noted as follows;

1. Most of the projects were completed

2. The following projects were not completed;

S/NO	PROJECT DETAILS	STATUS	AMOUNT	Planned Action
1.	Tree Planting and Greening of Open Spaces and Road Corridors	Ongoing	2,988,564	Implementation Committee to find out the Current status of the project be provided
2.	Upgrading of Streetlights within Kisumu City (Jomo Kenyatta H/Way, Achieng' Oneko, Bus park and Migosi estate	Ongoing	10,000,000	Implementation Committee to ascertain the Current status of the project

IV. ROADS, TRANSPORT AND PUBLIC WORKS

Mr. Speaker and Hon. Members, the Department made the following milestones during this period under review;

a. 67KM of rural access roads rehabilitated and maintained.
b. Constructed 69.4KM of New roads to gravel standards
c. Upgraded 8KM gravel roads to Bitumen Standard

However, the Committee has noted that construction of most footbridges and box culverts were deferred a matter which should be followed up by Sectoral Committee on Infrastructure, Energy and Public Works;

V. THE COUNTY PUBLIC SRVICE BOARD

The County Public Service Board is charged with the responsibility of developing and implementing Human Resource Policies and frameworks in the County. In the year under review the board envisaged to undertake the following programmes;

a) Construction of the Construction of the Kisumu County Public Service Board Modern Administration Block
b) Purchase of land

The above mentioned programmes and targets were not achieved due to budgetary constraints.

VI. EDUCATION, TECHNICAL TRAINING AND INNOVATION AND SOCIAL SERVICES

Mr. Speaker and Hon. Members, the actual cost for various development projects in the Financial Year has not prepared limiting the Committees ability to make comparisons.

The Department did not achieve most of its planned targets such as drafting 3 ICT policies, Automation of County Services and Establishment of Model ICT Centres

VII. HEALTH AND SANITATION

Mr. Speaker and Hon. Members, the goal of the Department is to attain equitable, affordable, accessible and quality health care services for the people of Kisumu County.

From review of its previous FY implementation status of Projects, the Committee observed the following.

1. The Department achieved most its planned targets

2. amongst certain activities which were not achieved includes;

S/NO	PROJECT DETAILS	STATUS	AMOUNT	Planned Action
1.	Electrical Installation – Nyitienge Dispensary	Cancelled	500,000	Committee on Health to delve further and establish why the project was cancelled

2.	Construction of Staff Houses at Oriang Dispensary	Project reported at 5%	2,000,000	Committee on Health to delve further and establish why the works are slow
3.	Completion of God Nyithindo dispensary(Electrical Works and Fencing)	Cancelled	2,500,000	Committee on Health to delve further and establish why the project was cancelled

VIII. PUBLIC SERVICE ADMINISTRATION AND DEVOLUTION, OFFICE OF THE GOVERNOR

Mr. Speaker Sir and Hon. Members, is to ensure efficient and effective service delivery to residents of Kisumu County through provision of strategic Leadership, policy direction and setting agenda for achieving social, economic and political development needs.

The Committee made the following observations regarding its review of the implementation status of the previous year CADP;

1. Payment for gratuities to a tune of Kshs. 110M was achieved but did not pay all the outstanding gratuities for the payable staff.
2. That out of a budget of Kshs. 2.0M for Burial Grants, a total of Kshs. 1.45M was paid the rest were not paid since some next of kin were not IFMIS registered.
3. That most of the planned targets which were unrealized were due to lack of funds.

IX. TRADE, ENERGY AND INDUSTRY

Mr. Speaker and Hon. Members, the objective of this department is to improve the business environment and offer accessibility and affordable business financing and growing MSEs. In the year under, the department achieved the following;

a. Constructed Gate Sentry at Nyangoma Rehab Plus 2 10,000 Litres Water Tanks at Kshs. 1,500,000
b. Constructed 4 Door Toilet at Nyangoma Rehab Centre at tune of Kshs. 2,000,000.

However, the project below was not achieved due to budget constraints

a. Construction of female rehab dormitory in Masogo Nyangoma at Kshs. 3,000,000

X. TOURISM, CULTURE, SPORTS AND INFORMATION

Mr. Speaker and Hon. Members, the main objective of this department is to develop adequate sporting infrastructure for the nurturing of youth talent, employment and wealth creation In Sports and Culture.

The following were achieved during the period under review;

a. Rehabilitation of Dago Community Hall to tune Kshs. 2.9M
b. Development of Kit-Mikayi resource Centre costing Kshs. 3.9M (70% complete)

However, the project below was not achieved during the period under review;

1. Development of Moi Stadium allocated Kshs. 100 in the Budget

XI. LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

Mr. Speaker and Hon. Members, the departmental objective is to promote proper land use. The department during the period under Review achieved the following;

a. Training People on Informal settlement upgrading costing Kshs. 15,000,000

However, the did not achieve the following;

a. Purchase of land for Barkorwa Market budgeted at Kshs. 4,000,000
b. Purchase of land for Med Editus Pharmaceuticals at cost of Kshs. 10,000,000 was not realized

XII. FINANCE AND ECONOMIC PLANNING

Mr. Speaker and Hon. Members, the objects of the Finance Department is to ensure proper use of financial resource and enhance public finance management in the County.

In the sub-program Resource Mobilization and revenue Collection, in the year under review the department projected to improve its own Source Revenue with a projection of Kshs 2.1 billion. Nonetheless, the department realized Kshs 1.15 billion as OSR.

XIII. WATER, ENVIRONMENT, CLIMATE CHANGE AND NATURAL RESOURCES.

Mr. Speaker and Hon. Members, the departmental objective is to enhance access to safe and healthy environment with sustainable water supply that is climate resilient through multi-sectoral approach. In the year under review the department;

a) Completed most of their capital project targets.
b) The Department however, failed to implement the construction of Climate Change Centre budgeted at Kshs. 100,000,000
c)

b) BUDGETARY PERFORMANCE OF THE FINACIAL YEAR BUDGET IMPLEMENTING THE CADP 2022-20223

Table 4: Budgetary Performance of Budget Implementing CIDP 2021-2022

S/No.	SECTORS	ADP (A) (Millions)	REVISED ESTIMATES (B) (Kshs)	DEVIATION (B-A) (Kshs)	% CHANGE
1	Governance and Administration & Devolution	305,00,000	761,321,345	456,321,345	150
2	Tourism, Culture Arts and Sports	490,500,000	146,956,998	-343,543,002	-70
3	Health and Sanitation	824,200,000	3,589,540,420	2,765,340,420	336
4	Roads, Transport and Public Works	1,500,400,000	449,561,270	-1,050,838,730	-70
5	Lands, Housing and Physical Planning	34,600,000	570,905,817	536,305,817	1550
6	Agriculture, Livestock and Fisheries	356,500,000	704,582,859	348,082,859	98
7	Education, Ict and Human Resource Development	2,034,800,000	739,282,118	-1,295,517,882	-64
8	Water Services	460,000,000	311,663,467	-148,336,533	-32
9	Public Service Board	35,000,000	88,833,775	53,833,775	154
10	Finance and Economic Planning	1,040,000,000	3,035,697,797	1,995,697,797	192
11	Energy and Industrialization	1,522,700,000	258,985,378	-1,263,714,622	-83
12	City of Kisumu	1,400,100,000	460,627,886	-939,472,114	-67
13	County Assembly	244,300,000	917,524,122	673,224,122	276
	TOTAL	9,943,100,000	12,035,483,252	2,092,383,252	21

COMMITTEE OBSERVATIONS

1. That, the budget for FY 2022/2023 deviated from the CADP FY 2022/2023 by 21%.

COMMITTEE RECOMMENDATIONS WITH REGARDS TO REVIEW OF PREVIOUS CADP FY 2022/2023

1. THAT, the Sectoral Committees, Implementation Committee, General Oversight Committee to review, investigates, analyze and verify implementation status of Projects indicated in the Chapter II of the KCADP FY 2022/2023 and cause a report and recommendation to this House.
2. THAT, all County Government Sectors to timely submit their strategic workplans and quarterly implementation reports to the Assembly in compliance of the law.
3. That timelines for completion of projects be issued to avoid projects overlapping to succeeding financial years.
4. The directorate of Monitoring and Evaluation be strengthened for improved performance on implementation of Projects.

CHAPTER THREE

SUMMARY OF DEPARTMEENTAL DEVELOPMENT PRIORITIES, STRATEGIES AND PROGRAMMES FOR THE KCADP (2024-2025)

MR. Speaker and Hon. Members, this CADP on approval will implement the strategies, programmes, projects and priorities of 2nd year of the 3rd Generation of the Kisumu County Integrated Development Plan FY 2023-2027. The Committee has mapped and comprehensively presents some of the proposed sector priorities intended to drive the realization of the full potential of devolution and meet the development aspirations of the people of Kisumu County.

1. FINANCE, ECONOMIC PLANNING AND ICT SERVICES

Mr. Speaker Sir and Hon. Members, the Department has set the following objectives to achieve its goal of contributing to prudent Financial Management and planning for sustainable development.

a. To improve Public financial management

Mr. Speaker Sir and Hon. Members, the Department intends to undertake the following programs to achieve this objective; To Reduce the accumulated County Pending Bills, Improved debt management, improve credit management, Improved financial reporting, Enhance County OSR and Strengthen Procurement and supply chain management.

b. To improve Policy planning, Budgeting and M & E

Mr. Speaker Sir and Hon. Members, this objective will be achieved by preparing quarterly budget and expenditure reports and medium term expenditure reports, preparing statutory documents such as (ADP. CBROP, COUNTY SECTORAL PLANS, CFSP), establishing a GIS data manager, Enhancement of ICT resource utilization environment,

c. To enhance service delivery through digitization and automation of government services

The Department plans to achieve this objective by creating a reliable and stable internet, deployment of County Integrated Network Infrastructure, digitalizing and automating Government Services,

d. To develop Kisumu City as an East African cosmopolitan Port City with modern facilities

Hon. Speaker, this will be achieved through Construction of a 46km long Promenade along the lakefront, Dunga Waterfront reconstruction support, construction of Fish Processing Industry, Backfilling works to secure the shoreline and reclamation of submerged sections, Marina Construction and improvement of maritime transport, Implementation of the Kisumu Local Physical and Land Use Development Plan, Beautification and Climate Change Mitigation, International Conference Centre, Establishment of Kisumu Lakefront Amphitheatre, Kisumu Public Parks And Beaches and an Aqua Park.

2. TRADE, TOURISM, INDUSTRY AND MARKETING

Mr. Speaker Sir and Hon. Members, the Department has set the following sector strategic priorities to its goal for offering high quality tourism products and services; robust, competitive, sustainable industrialization and sustainable business enterprises development in Kisumu County.

a) To Promote a sustainable Tourism Industry

This will be realized by developing effective tourism Policy, legislations and regulations, branding and Positioning Kisumu County as a unique destination, undertaking Tourism stakeholders training and education awareness and Tourism infrastructure development

b) To improve value addition, empowerment and enhance production

The Department intends to achieve this by conducting Industrial mapping in the Whole County, Renovation & modernization of slaughter houses, Development of cottage industries under one village-one product, Operationalization of Constituency Industrial Development Centers (CIDCs), establishment of County Aggregation & Industrial Park (CAIP), undertaking Policy, legal and institutional reforms and Organizing Investment Conference Forums and market promotions amongst many others.

c) To mitigate against Alcohol, Drug and Substance Abuse

The Department aspires to attain this objective by automating licensing processes, and Mapping and creating data bank of all pool tables, casinos and betting entities.

d) To Promote and Enhance Business Environment

This is set to be realized through Construction of Markets livestock yard, stalls, market shed & offices countywide, Rehabilitation and infrastructural improvement of markets, constructing Modern toilets and ablution blocks in markets, Surveying and planning of markets, Establishing Business Innovation & Incubation Center, Establish an E-Commerce Platform, Management of Markets and Promotion of local businesses.

e) To enhance capacity building and training of cooperative members economically and socially and enhance processing and marketing of agricultural and related business products in the county

The Department proposes to achieve this objective by Capacity building of Cooperative Societies, Developing effective Policy, legal and institutional reforms, Mainstreaming participation of youth, women and PWDs in cooperative societies, Promotion of cooperative marketing and value addition, developing a cooperatives database and Renovating Sub-county Cooperative offices countywide.

3. INFRASTRUCTURE, ENERGY AND PUBLIC WORKS

Mr. Speaker Sir and Hon. Members, the Department envisages to attain its goal of developing and maintaining an infrastructure and buildings within the County for economic and social growth by pursuing the following objectives.

a) To improve accessibility, functionality & quality of roads.
b) This will be achieved by constructing 80KM of new gravel roads, Rehabilitating and routinely maintaining 100KM of rural access roads, constructing 5KM of new tarmac roads, Constructing and maintenance of proper drainage structures.
c) To be responsible for planning, designing, construction and maintenance of environmentally sustainable buildings and other public works infrastructure for socio-economic growth and development.
d) This will be realized through improved design of Green and sustainable Buildings for Kisumu County, Supervising the construction green/sustainable County Government buildings and Maintenance of inventory of County Government fixed and movable assets.
e) To ensure improved availability and efficiency in operation of road construction plant and equipment
f) This will be accomplished through Acquisition of three heavy earth moving road construction plant and equipment, Rehabilitation of stalled road construction plant and equipment and Routine maintenance of fleet.
g) To increase electrification rate through joint partnership investment programs & business hours and security in the markets and the surrounding areas and promote efficient use of electricity and clean energy

h) This will be achieved by implementing the following programs;
i) Ensuring that 1200 households benefit from rural electrification, Electrifying 2km street lighting, Installed high mast/ floodlights in market centers, dispensaries, beaches, Retrofitting of public facilities, formulation of Energy Planning Policy and inspecting and licensing new retail petrol stations in the County.
j) To reduce cost of energy through source diversification and improved use of RE technologies & boost the share of RE in the energy mix in the County

This will be realized by solar energy development and operationalization, distributing solar kits in households under the operation 'Operation Nyangile Out.' and Promoting Clean Cooking Initiative.

4. MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION

Mr. Speaker Sir and Hon. Members, the Department prioritizes the following objectives to attain its goal for the realization of equitable, affordable, accessible and quality health care for the people of Kisumu County.

a) To strengthen health systems administration, management coordination and support services
b) This will be achieved by formulating effective Health Policy& Strategy Development, enhancing Health Administration, Coordination and Stakeholders Management and promoting Human Resources for Health Development.
c) To improve capacity of to prevent diseases and ill health through robust health system
d) The Department to achieve this by prevention & control of Non - Communicable Diseases, Promotion of Mental Health and Wellness by renovating and expanding mental health units in Kisumu County, strengthening Disease Surveillance and intelligence, strengthening Primary Health Care, improved welfare of Community Health Services and CHVS, undertaking Reproductive Maternal Neonatal Child and Adolescent Health (RMNCAH) and child health services, HIV/AIDs treatment and Control, Tuberculosis Treatment & Control amongst many others
e) To improve capacity and quality of curative and rehabilitative healthcare
f) This is intended to be achieved through expansion of Specialized Curative Services at Jaramogi Oginga Odinga Teaching & Referral Hospital and expansion of referral curative services at County hospitals, equipping and resourcing Primary Health Facilities with assorted medical supplies, products and technologies

5. SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS

Mr. Speaker and Hon. Members, the Departments goal is to be the leading Sports, culture, Gender and Youth Affairs service provider in the Country. To be able to achieve this objective, the Department has laid down the following sector strategic objectives;

a) To harness the full potential of culture and arts for development

b) This will be achieved by developing cultural infrastructure, organizing talent development programmes and conserving Heritage Sites.
c) To increase participation of the vulnerable and marginalized groups in community development
d) The Department envisages to attain this through developing and managing social infrastructure which results into social inclusion, Women Empowerment, Gender Mainstreaming and PWD empowerment.
e) To develop adequate sports infrastructure for the nurturing of youth talent, employment and wealth creation
f) This is to be realized by developing sports infrastructure.
g) To develop and nurture emerging & existing talent in sports
h) The Department commits to achieve this objective by promoting Sports talent developed, properly equipped sports team and including PWD in sports.
i) To enhance Youth participation in empowerment and development programmes
j) The objective will be accomplished through training staff and equipping them with modern tools and developing enabling policies & legislations.

6. WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE

Mr. Speaker Sir and Hon. Members, the Departments goal is to provide access to safe and healthy environment with sustainable water supply that is climate resilient through a multi-sectorial approach. To fulfill this goal it has outlined the following sector strategic priorities;
To strengthen climate change governance framework
The Department envisages achieving this by promoting climate change governance which includes development of climate change regulations.
To enhance climate change adaptation and mitigation interventions

This will be realized by promoting climate change adaptation and mitigation through FLLOCA projects funded, implemented and operational, Renewable energy technologies promoted and Tree seedlings generated and distributed.

a) To enhance partnership in Research, Education, innovation and knowledge management
b) This will be achieved through championing for Research, innovation, education and partnership,
c) To reduce risks to communities and infrastructure resulting from climate-related disasters such as droughts and floods
d) The Department plans to achieve this by conducting Climate Information Services, adopting early warning systems and strengthening DRM structures.
e) To promote Green Economy strategy (GES)
f) This will be achieved by Promoting of Green innovation and Switch Africa Green and capacity building communities' inland degraded site and City greening and biodiversity management.

g) To Strengthen Solid Waste Management System in Kisumu County
h) The Department commits to realize this by formulating regulations on solid waste management, Material Recovery Facility (MRF) in suitable parcels of land at Sub - County Level and improving & Kasese Integrated Solid Waste Management Facility (ISWMF) site and many others.
i) To green the county and restore degraded land
j) This will be achieved by embracing and strengthening Environmental Conservation and Protection,
k) To Control Air, Noise and Water Pollution
l) The Sector intends to fulfill this by controlling pollution
m) To Improve access to sustainable safe water from 76% to 86 % by the year 2027

The Department to achieve this by developing Water infrastructure and managing Water quality.
j. To Increase Rain Water Harvesting From 10.3% To 20%
This will be achieved through pipeline network extension.
k. To Reduce Non-Revenue Water From 47% To 40%
This will be realized through establishment of Non-Revenue Water management unit, GIS Mapping for all 14gazetted water supplies undertaken and installation of Meters

7. AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION
Mr. Speaker Sir and Hon. Members, the Departments goal is to achieve food and nutrition security and commercially sustainable agriculture. To fulfill goal, the following sector strategic objective have been prioritized;
To improve administrative, planning and support services for efficient service delivery
This will be achieved through Management of stations and capital resources, Human Resource Management & Planning and coordination services.

a) To Increase Crop, Livestock and Fisheries productivity and outputs
b) This will be achieved through Development of crop, livestock and fisheries value chain, Management of crop, livestock and fisheries pest and diseases and Management of agricultural advisory services.
c) To promote sustainable land use, environmental conservation and climate change mitigation
d) The Department commits to achieve this through Promotion of soil and water conservation and management
e) To increase accessibility to affordable credit and Input
f) This will be realized through improvement of agricultural input access i.e. Input subsidies provided to the farmers
g) To Promote Market access, value addition and agribusiness
h) The Department plans to achieve this by developing post-harvest handling infrastructure.

8. EDUCATION, TECHNICAL TRAINING, INNOVATION AND SOCIAL SERVICES

Mr. Speaker Sir and Hon. Members, the Departments goal is to provide excellent and vibrant leadership in offering foundational education, technical training and social services through integration of innovation in service delivery for the development of productive human capacity in Kisumu County. To fulfill goal, the following sector strategic objective have been prioritized;

a) To improve access to quality vocational education and training, innovation incubation and technology adoption and improved access to social protection services
b) This will be achieved through Development of VTC infrastructure, Increased Capitation Disbursed to VTCs, Establishment of Innovation hubs and, or centers, Capacity building of key county personnel on the Youth Innovation Program, Women and youth from all 7 sub-counties interested given an opportunity to benefit from the training programs, innovation and exhibition weeks amongst others.

b. To improve access to quality Early Childhood Development and Education services

This will be realized by recruiting and deploying ECDE teachers, ECDE Infrastructure Development, Integrating Digital Learning in ECDE, Provision of ECDE furniture, Provision of Sustainable Feeding program, and ECDE capitation, Identification and assessment of Children with Disability (CWD) amongst others.

9. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

Mr. Speaker Sir and Hon. Members, the mandate of the Department is to ensure rational spatial planning for sustainable land use and management that guarantees orderly development of adequate social amenities towards securing adequate housing for socio-economic development.
Further, the sector has outlined the following strategic objectives to realize its goal of ensuring coordinated development through efficient, fair, equitable use and sustainable land use management and also promote decent housing for the residents of Kisumu County.

a) To ensure rational spatial planning for sustainable land use and management Security of tenure and proper back up of land records/spatial data

b) This will be achieved by increasing the number of urban areas planned, development of a County Spatial Plan and GIS Lab done.
c) To ensure decent housing and urban development

d) This will be achieved through increasing the number of urban areas established, planned, improved and properly managed. Number of Decent Housing Units provided.

10. PUBLIC SERVICE, COUNTY ADMINISTRATION AND PARTICIPATORY DEVOLOPMENT, OFFICE OF THE GOVERNOR

Mr. Speaker Sir and Hon. Members, the goal of the Department is ensure efficient and effective service delivery to residents of Kisumu County through provision of strategic leadership, policy direction and setting the Agenda for achieving social, economic and political development needs

Below are the strategic objectives aimed at aiding the Department achieve the goal above.

a) To strengthen disaster risk management
b) This Department plans to realize these by establishment of Disaster Risk Management legal framework, operationalization of the disaster management units, Documentation of County disaster risks and Fire Disaster Management.
c) To enhance access to information and Brand Visibility
d) The will be realized by conducting the annual state of the County held, Procurement and installation of information management systems, Increase Communication Platforms amongst others.
e) To ensure quality and accountable service delivery
f) This will be realized through development of service delivery policies, development of Performance Management
g) To improve County Protocol
h) The objective will be achieved by enhancement of Transport and logistical support, Hospitality, Supplies and services, undertaking Specialized Protocol training and benchmarking, improving Communication infrastructure and others.
i) To enhance investment and resource mobilization opportunities
j) The Department proposes to achieve through Formulation of investment policy, guidelines and by-law (Special Investment (Tax law), encourage Diaspora Engagement
k) Strengthening and enhancement of Human Resource functions

l) To be achieved through development of Human resource management, conducting HR audits, Development and maintenance of HR Information Management System, Human resources recruitment, Development of Staff Biometric system, HR Records Management System Development and maintenance amongst others.
m) Implementation of security and enforcement of county by-laws
n) This would be achieved through acquisition of inspectorate vehicles, Security operations caucus, Recruitment of enforcement personnel and specialized training of enforcement officers.
o) To promote expeditious and efficient provision of legal services
p) This will be achieved by developing a registry of all properties registered in the County name and conduct corresponding searches, drafting policies, regulations and legislations,

Draft an omnibus legislation for all existing bi – laws in the City and recruitment of legal staff amongst others.

Access to Public Service

This will be achieved by constructing and equipping Sub-county offices, GIS Establishment, Service delivery and accountability structures developed and forums held and Supervision and coordination of Project Management Committees amongst others.

To coordinate meaningful citizen engagement in the County Government of Kisumu

This will be achieved by Preparation of County Annual Public Participation Report (CAPPR), Dissemination of Kisumu County Public Participation Policy, Coordination of annual statutory Public Participation under the PFM Act on County Planning and Budget cycle, Sensitization on Public Participation Regulations and amongst others.

11. CITY OF KISUMU

Mr. Speaker sir and Hon. Members, the goal of the Department is to provide unequalled quality services matched by superior solutions that result in creating an enabling environment for investment, with the aim of improving the quality of life of the residents of Kisumu.

The Department outlines the following strategic obligations as an aid towards the fulfillment of its goal.

To strengthen the legal and administrative framework to facilitate achievement of City mission

This will be achieved by Developing and implementing HR policies and programmes and Mainstream
Cross cutting Issues in all development programmes (Climate Change; HIV/AIDS; Gender, youth and women; drugs and substance abuse; Disability)
To improve financial management in the City of Kisumu

This will be fulfilled through automation of revenue collection and designating, pave and mark all appropriate street parking spaces

To leverage ICT solutions to improve service delivery and communication
This is planned to be realized by developing an Integrated City network system developed, Enhanced data warehouse system and develop a dynamic and interactive city website.
To improve the trading environment by modernizing and rehabilitating 7 markets within the city
This city of Kisumu to Modernize 2 major Markets within the City (Jubilee Complex master plan, Kibuye Market) and Improve 5 minor Markets within the City.

a) To develop and implement Kisumu City Resilience Strategy

b) To be achieved by Preparation and implementation of the Kisumu City Resilience Strategy.
c) To strengthen and streamline operations of the city directorate of Inspectorate
d) This will be realized by strengthening the institutional and operational capacity of the directorate.
e) To develop and maintain the City Public infrastructure by 50% within the city in the next 5 years
f) To be achieved by implementation of the Kisumu City Drainage Master Plan, Development of Non-Motorized transport network
g) To improve urban development by implementing 40% of the Kisumu city local and physical and land use development plan in the next five years
h) To improve access to affordable decent housing for the residents of Kisumu City
i) Improve Environmental and natural resources management within the City in five years
j) Improved educational and social services to residents of Kisumu
k) To increase the efficiency and effectiveness of the safety systems by 30% within the city in the next 5 years

12. THE COUNTY ASSEMBLY OF KISUMU

Mr. Speaker Sir and Hon Members, the goal of the County Assembly is to provide a premier legislation, oversight and representation services that promote the social economic development to the residents of Kisumu.

The County assembly presents the below strategic observe as means towards the attainment of its defined goal.

a) To develop and enhance Fiscal infrastructure to provide good staff management working environment

This will be achieved through construction of County Assembly Head quarter.

13. KISUMU COUNTY PUBLIC SERVICE BOARD

Mr. Speaker sir and Hon. Members, Kisumu County Public Service Board (CPSB) is an independent institution established under Article 235(1) of the Kenyan constitution. The CPSB is charged with the responsibility of developing and implementing human resource policies and framework for the County government in line with the relevant laws.

Below is the Board strategic objectives towards the attainment of its goal

a) To enhance service delivery
b) The Board intends to achieve this objective by constructing a modern County Public Service Board Administration Block.

13) CECM RESPONSE TO THE GENERAL CONCERNS RAISED BY THE COMMITTEE

Table 5: Response by the CECM. Finance and Economic Planning & CBAC Recommendations on General Concerns

	GENERAL CONCERNS	COMMITTEE OBSERVATION	RESPONSE BY THE CECM	RECOMMENDATION BY THE COMMITTEE
1.	Linkage of the proposed CADP FY 2024/25 to Year II of the CIDP	A number of programs & projects have either been deleted or added. Various Project cost have also been proposed for increase/ reduction while some project costings have been consolidated making it difficult to link a specific project with its specific cost requirement contravening the spirit of the provisions of section 104 of the County Government Act, 2012 & Section 125 & 126 of PFM Act, 2012	That, he has directed his technical staff to review the variations and align the plans as required by law	The County Treasury to cause amendments and align the CADP II with Year II of CIDP III in accordance with the provisions of all the applicable laws
3	Complete Project definition and Identification	A number of proposed projects especially in the Department of Water did not indicate/specify the respective wards where they would done	He is liaising with the counterpart from the Concerned Department to identify and accordingly attach the projects to the wards where they belong	The reviewed report be submitted to Assembly within 2 weeks of approval of this report
4.	Incomplete Projects	From review of Chapter II (Previous	That, incomplete works were majorly	Priority be given to completion of

		CADP FY 2022/2023)- a number of projects, were are incomplete or differed (i.e. construction of bridges under Department of Infrastructure)	due late exchequer releases, delayed procurement and processes and low contractual capacity by some contractors	Incomplete Projects in the CADP FY 2024/2025 That all development projects be submitted with their BQs in subsequent budgets to curb delays of procurement processes
5	STAFF recruitment	A number of Departments have made proposals to recruit staff		That, the County Public Service Board to strictly adhere to previous House resolution on exhausting internal staff competence prior to undertaking external recruitments
6.	STATUS OF KUSP II	Kisumu County is set to benefit from Kenya Urban Support Project II	The CECM. apprised the Committee that the County stand to benefit a total of Kshs. 4.8 Billion from KUSP in Phase II of the program but has been condition by the donor to put a charge for certificates raised totaling to Kshs. 600Million on the list of County Pending Bill and schedule them for payment in subsequent budgets	The CECM. to submit to the Assembly a clear list of pending bills and breakdown of the 600M KUSP pending bills within two weeks of approval of the report for consideration

RESOURCE MOBILIZATION AND FINANCING OF KCADP 2023-2024

Mr. Speaker Sir and Honourable Members, the county projects to mobilize and access funds majorly from the County's Share of National revenue which comprises of Equitable Share and Conditional Grants and Own Source revenue as to finance the expenditures in the proposed CADP FY 2024/2025. The table below gives a breakdown of the above stated revenue sources;

Table 6: Breakdown of the Projected Resource Envelope

Total Revenue	FY 2024/25
Equitable Share	9,030,741,592
Own Source Revenue	2,465,472,270
Total	11,496,213,862

COMMITTEE OBSERVATIONS

That, the County Treasury has not given projections for the Conditional and Non-Conditional grants.

That, a further breakdown of the County's Total share of revenue projections outlined in Table 6 (Pg. 83) of the document only gives a breakdown of Revenue Projections for the previous CADP FY 2023/2024

PROPOSED CADP BUDGET FY 2024/2025

Mr. Speaker Sir and Hon. Members, the Revenues are proposed to be allocated to the various sectors of the County as summarized and budgeted below;

Table 7: Proposed CADP Budget FY 2024/2025

Sector Name	Amount (Kshs. "Mn)	Percentage
Finance, Economic Planning & ICT Services	1910	16.5
Trade, Tourism, Industry & Marketing	507.1	4.4
Infrastructure, Energy & Public Works	794	6.8

Medical Services, Public Health & Sanitation	3241.66	27.9
Sports, Culture, Gender & Youth Affairs	514	4.4
Water, Environment, Natural Resources & Climate Change.	640	5.5
Agriculture, Fisheries, Livestock Development & Irrigation	742.2	6.4
Education, Technical Training, Innovation & Social Services	850	7.3
Lands, Physical Planning, Housing & Urban Development	650	5.6
Public Service, County Administration & Participatory Development, Office of the Governor.	500	4.3
The City of Kisumu	700	6.0
The County Assembly of Kisumu	500	4.3
Kisumu County Public Service Board	50	0.4
TOTAL	11,598.96	100.0

COMMITTEE OBSERVATIONS

1. THAT, the proposed total budget for the ADP 2024/2025 of Kshs 11,598.96 is more than the projected revenue of Kshs 11,496,213,862 leaving the county with a financing gap of Kshs 102,746,138 million.

2. THAT, despite our observation in (1), the treasury submits in the Document that the proposed total budget (expenditure) for the ADP 2024-2025 is Kshs. 11,598.96 million while the projected revenue is Kshs. 14,702,185,248 leaving a surplus of Ksh. 3,103.23 million which is not justified.

COMMITTEE RECOMMENDATIONS ON THE PROPOSED RESOURCE ALLOCATION CRITERIA

1. THAT, the County treasury to give a breakdown for projections of Conditional and Non-Conditional grant revenue streams.
2. THAT, the CECM Finance and Economic Planning to reviews, revises and corrects the variations of the Revenues and Expenditures and submit valid and verified CADP Estimates of Revenues and Expenditures within two weeks of approval of this report.

CONCLUSIONS

Mr. Speaker and Honourable Members, THAT Pursuant to Article 185 (4) of the Constitution and in fulfillment of the provisions of section 104 (1) of the County Government Act, 2012, I implore this House to approve the Kisumu County Annual Development Plan FY 2024/2025 with the amendments contained in this report. I want to call the Deputy Leader of Majority Hon. Owade to second this report. Thank you.

The Speaker (Hon. Oraro): Yes The Deputy Leader of Majority.

Deputy Leader of Majority (Hon. Owade, MCA, South East Nyakach Ward)**:** Thank you Mr. Speaker. As much as I would wish to reserve my comments on this report, Mr. Speaker, this report was comprehensively done and precisely to the point. I would like to implore Honourable Members to candidly and exhaustively discuss this report in order for us to achieve what is expected of us as a House.

Mr. Speaker, in this report, we have equally witnessed how some of our County Executive Committee Members and line Departments do not take this House seriously. Look at what has been highlighted in this report as none-compliance which is numerous. Mr. Speaker, we need to stamp our authority by putting our foot down and ensure that this House achieves its dignity by doing their duty of oversight. Mr. Speaker, if these recommendations are followed to the letter then, the dignity of this House will be restored. It is therefore my humbly appeal to and urge Honourable Members to openly debate this document as it is and if need be amendments be done where necessary. Thank you I second.

The Speaker (Hon. Oraro): Honourable Members, now that a motion for the adoption of report by the Select Committee of County Budget and Appropriations Committee on its consideration of the Proposed Kisumu County Annual Development Plan FY 2024/2025 has been moved by Hon. Ratib Boitone on behalf of the Chairperson of the Committee and seconded by the Deputy Leader of Majority Hon. Lumumba Owade. As per the provisions of our Standing Orders I want to propose a question.

Honourable Members, I propose that this motion for the adoption of report by the Select Committee of County Budget and Appropriations Committee on its consideration of the Proposed Kisumu County Annual Development Plan FY 2024/2025 is open for debate?

The Speaker (Hon. Oraro): Yes Hon. Tom Nyaoke, MCA representing North Nyakach Ward.

Hon. Nyaoke (MCA, North Nyakach Ward): Thank you Mr. Speaker for according me this noble opportunity to air my views on this very important report. I want to say that this report was comprehensively done and I would not hesitate to say that it is equally having the honesty that it

deserves. Mr. Speaker, it is not lost for words before I move very far in reference to apparently to what the Deputy Leader of Majority has just mention.

Mr. Speaker, as I was looking at Chapter Two of the report. It is really not pleasing to witness that the resolutions that we as a House have passed and which are to be adhered to are not followed. All this we are doing is for the betterment of this County. We have always endeavored to look at these issues critically particularly in regards to the financial implications in the running of our County. Mr. Speaker, if you look at Chapter Two of this report, we have always given very good recommendations that will enable good management of resources to be channeled to our respective Wards. Mr. Speaker, you will find that you give a suggestion and what we feel is the best option even if it is going to flop but, we are certain that some of our proposals will work best by then, you find none-compliance to these particular recommendations.

Mr. Speaker, that is why I stated that this House Committee is equally candid this is because they looked at what we have given to the respective departments to be followed but you find out that they don't comply or adhere to our resolutions. Mr. Speaker, I want to impress upon the same House Committee that we are going to approve this motion for adoption but, we want to impress upon this House Committee to ensure that these recommendations that are provided by this House because this House Committee has similarly looked at the non-compliance and some of them have been adhered or complied to. Mr. Speaker, I do believe that as we adopt this motion most of the resolutions that have not been complied with must be adhered to unless there are valid reasons that will convince this House that there is no need to be complied with. Mr. Speaker, I beg to support this motion. Thank you.

(Hon. Owade rises on a Point of Order)

The Speaker (Hon. Oraro): What is the Point of Order Hon. Owade.

Deputy Leader of Majority (Hon. Owade, MCA, South East Nyakach Ward)**:** Thank you Mr. Speaker. The Member on the floor contributing is naked.

The Speaker (Hon. Oraro): Serjeant-at-Arms, please confirm if the Member on the floor is not dressed properly. If indeed it is true that he is not properly dressed, please assist the Member get somewhere and dress well.

The Speaker (Hon. Oraro): Yes Hon. K'Omudho, MCA representing Muhoroni/Koru Ward.

Hon. K'Omudho (MCA, MCA, Muhoroni/Koru Ward): Mr. Speaker, many, many thanks and many thanks to my fellow colleagues and Honourable Members. I arise at this moment to support this wonderful report. I term it a wonderful report and thumps up to the Select Committee of Budget and Appropriations.

Mr. Speaker, I am so mush impressed with this report because this report is quite specific and very particular and touching on real areas of concern especially in my Ward albeit the challenges. I would like to bring to the attention the mover of this report there is a typo which should be amended to read "God Nyithindo" Dispensary which literary translates to "the mountain of the children" dispensary and not "Got Nyithindo". Mr. Speaker, this is a project in my ward and it is considered a "White Elephant" and this has been properly captured in the report.

Mr. Speaker, the other project is the Jagari Dispensary which is right inside my Ward in Koru. Mr. Speaker, further to that, this House Committee clearly captured what entails my ward operations as the Chair of the Ward Development Committee. Honourable Speaker together with the Honourable Members, what comes out explicitly is that. Mr. Speaker, as the Chair of the Ward Development Committee we need to work closely with this House Committee probably immediately after the adoption of this report and based on this report that has been presented here, we as a Committee we will pursue this matter specifically with the relevant committee of Budget and Appropriations. There is a lot that has been captured in this report and I don't wish to take much of my time and with that I support this report. Thank you.

The Speaker (Hon. Oraro): Yes Hon. Kelvin Oraro, MCA representing Central Kolwa Ward.

Hon. Kelvin Oraro (MCA, Central Kolwa Ward): Thank you Mr. Speaker. As I rise to give my comments on this very good report as was read by the able Chair for Planning and Industrialization, Hon. Ratib Boitone. Mr. Speaker, when I heard the Deputy Leader of Majority contributing, I was at pains because our roles as a House that we have been given is very critical in this County Government of Kisumu. Mr. Speaker, Members of this House were elected to represent Member of our constituents because they cannot seat in this House to give their views on this report.

Mr. Speaker, the County Executive equally has its own mandate which they are supposed to undertake and no arms of government whether it is the Executive or the County Assembly is superior because we are supposed to be working together or complementing each other so that we ensure that, the people who voted us in can enjoy the services they so deserve. Mr. Speaker, the reason as to why I am bringing this point across because, if you keenly look at the report on the Annual Development Plan for the FY 2024/2025 that was moved, you will realize one thing. Mr. Speaker, the sad thing that I have realized for the last one year is that Devolution is not working properly in Kisumu County. Mr. Speaker, when I say devolution, we are repeating the same mistakes that the Right Honourable Raila Amolo Odinga fought against so that we establish County Governments as an enabler for Devolution to thrive in Kenya.

Mr. Speaker, devolution in Kisumu is only witnessed around the jurisdictions of Kisumu City and its Sub-counties. Mr. Speaker, if you hear funds being mentioned, a lot to the tune of Kshs 500 million plus of these funds are being channeled towards projects with most of the projects

earmarked for Kisumu Central which falls within the City of Kisumu and the peanut allocation is left for these other electoral wards within the County. Mr. Speaker, at the end of the day I will be happy to rise and state that if you look at my Ward I have an ECD Center that was built, but if you look at the amount being allocated towards that projects, it will not change in terms of what is supposed to transform that ward.

Mr. Speaker, I took my sweet time to attend and participate in the stakeholder's engagement on the Kisumu County Annual Development Plan. During the engagement, I realized that there were a lot of complaints from the public, these were complaints from the residents of Kisumu East and the question was being asked, why were Capital Projects were not considered in Kisumu East? Mr. Speaker, I just don't want to talk about Kisumu East of Kolwa Central but, I want us to see ourselves as leaders in this County and we need to ask ourselves how much are we allocating to the County Executive towards projects in Kisumu Central? What are we supposed to do so that we witness that impact of devolution from where we come from?

Mr. Speaker, I have come to the realization that as a County we don't have any laws that guide the budgeting process in both the County Assembly and the County Executive because what is documented is what we take and the County Executive are getting it free because the legislative arm that should be on top of things and come up with a law or legislative proposal to help guide in the budget making process is silent. If you read this report, you will come to the conclusion that our input is limited maybe to only our wards. This is where we lose it. This is because we are left thinking of being allocated two or three roads in our wards and then you feel that you are satisfied with the report. So, how I wish that we have a look at the meaning and the spirit of Devolution that drove the Right Honourable Raila Amollo Odinga and his cohorts to fight for Devolution in Kenya.

Mr. Speaker, let Kisumu City not enjoy the bulk of the county resources to an extent that we forget that we equally represent people from our electoral wards. Mr. Speaker, I am lucky because I represent an electoral ward that is within the City but, we are not enjoying anything as Kolwa Central Ward. Mr. Speaker, I was having a comparative analysis of the budgetary allocation for Manyatta "B", Nyalenda "A", Kajulu, Kolwa Central and East Kolwa which is Kisumu East and if you sum up the amount allocated, you realize that it is not totaling to Kshs 100 million. But, if you look at the entire budgetary allocation on items that have been allocated, then we need to come up with a resolution as a House and this goes to the Budget and Appropriations Committee to think deep and include the entire county. Let Members avoid being selfish and think only of their respective wards. So, that when we do something as an Assembly, then it will be appreciated that it is this House that legislated and approved a project that has an impact on the people of Kisumu County and that is the beauty of being a leader at a given point and time.

Mr. Speaker, I once sat in a class and read about events that happened between 1963 and 1970, I realized in years to come, people will be looking at what we as Members approved in this Assembly and undertake an analysis of its essence. Mr. Speaker, and for that reason in my contribution in this report, yes my attention was brought to my ward in page 65 which I realized that when they were documenting about Kisumu East someone forgot and indicated Kisumu Central instead of Kolwa Central. It is my assumption that, this was a just typographical error and my ward in Kolwa Central contrary to what is indicated here as Kisumu Central.

Mr. Speaker, on the resolutions, Purchase of Land was indicated as for Kunya Health Centre but it should be amended to indicate Kunya and Tido Health Centres as was discussed during the public engagements. Mr. Speaker, we equally talked about the Construction of Tido Dispensary which was captured during the tenure of the Second County Assembly and nothing has been done. Mr. Speaker, to bring that into your attention, it would be really appropriate. Mr. Speaker, there is this issue of a Cold Room at Bwanda as this will enable the Horticultural Project that was earmarked for Nam Thoi benefit the residents. Mr. Speaker, that project has not been implemented because it was raised in one of the Budgets Estimates sometimes back and we really need this project so that it can assist farmers who are trying to improve in terms of vegetables that they are growing and horticulture that they intend to practice in Kolwa Central and part of Kisumu East.

Mr. Speaker, as I conclude, there is this major funding which is the KUSP (Kisumu Urban Support Programme) that has just been mentioned by Hon. Ratib Boitone. Mr. Speaker, it is so unfortunate because it was there before we were sworn in as the Third County Assembly but, to some extent, we expect these donors to equally consider other areas and proper implementation in those areas that that have been earmarked and prudent financial consideration can really motivate these donors to continue these good gestures. Mr. Speaker, the challenges that we encounter with areas that donors have earmarked to do projects are areas considered as slums or informal settlements. Mr. Speaker, we must borrow a leaf from other donor funded projects. Mr. Speaker, Kisumu Urban Support Programme did a road from Bata Toast to Magadi Centre and if you look at the road now which is a tarmacked road, which has taken approximately three to four years since it was done is now dilapidated and it requires regular maintenance. Mr. Speaker, what plans does the county have for these roads?

Mr. Speaker, before I resume my seat, I recently visited Manyatta Primary which is a project that was undertaken by donors funding this is because the ECD section of this project was equally undertaken by the same donors and you will realize that maintenance of these structures has become so dear. So, some of these donor funded projects we as legislatures must be interrogated on how their maintenance can be captured in our estimates. Mr. Speaker, these donors can provide us with good tarmacked roads which are poorly done then, at the end of the day we as leaders, do we have laws that can govern these donor funded projects. Thank you Mr. Speaker, I support this report.

The Speaker (Hon. Oraro): Hon. Tom Nyaoke, I believe that you had contributed to this motion or you went out to dress?

Hon. Nyaoke (MCA, North Nyakach Ward): Mr. Speaker, now I am properly dressed and I can now execute my submissions.

The Speaker (Hon. Oraro): Then, please proceed.

Hon. Nyaoke (MCA, North Nyakach Ward): Thank you Mr. Speaker. Foremost, I want to appreciate the Deputy Leader of Majority for reminding me that I was not properly dressed. I was compelled to run back to my car to get my tie and that is good enough. Mr. Speaker, just to finalize, because I had started, it is of importance that it goes on record that of course I support the adoption of this House Committee report. Mr. Speaker, what I would like to remind this House Committee is to do this House justice by ensuring that the none-compliance of House resolutions in most of the issues that were raised and resolved are indeed complied with in the next financial year. Thank you I beg to support.

The Speaker (Hon. Oraro): Hon. James Omollo, MCA representing West Nyakach Ward.

Hon. Omollo (MCA, West Nyakach Ward): Thank you Mr. Speaker. I arise to support this House Committee report. Mr. Speaker, I have noted that there are some of the projects that were proposed during the stakeholder's engagements that were not captured in the final report and I would implore this House Committee to allow me highlight them.

Mr. Speaker, if you look at projects at the Sub-county level to be precise Nyakach Sub-county, in the public participation report that emanated from there, it has not included projects that were proposed during those engagements. Mr. Speaker, what the Committee has captured especially for South East Nyakach Ward, there should have been a memorandum that was submitted by the constituents as per the report. If you look at the attachments, there is none from South East Nyakach. Mr. Speaker, that is missing out which should have formed part of the committee report.

Mr. Speaker, as for my Ward which is West Nyakach, there is an omission on the Construction of Sangoro Primary ECD Centre which ought to have been included. This project was proposed during the ADP engagements in the ground but now, I find it missing. Secondly, nothing has been mentioned on Desiltation of various streams. Mr. Speaker, we are in the low lands of the hills near the lakes. So, we experience a lot of flooding in these areas and desiltation is one of the priority areas that should have been captured for our streams all the way to the Lake Victoria.

Mr. Speaker, another one is the Completion of Sondu Miriu Water Supply Projects which on-going. It should have been captures as completion of the project or it be captured as an on-going project as we move forward in various budgeting cycles.

Mr. Speaker, another project is the supply of Chemical products for Sangoro Rota Water Projects which is an on-going project and there is need to supply chemicals for use for the treatments works.

Mr. Speaker, another one is the Completion of Oriang' ECD Centre which has stalled for years. During the public participation the residents mentioned it. The ECD block needs completion.

Mr. Speaker, we have a road in my ward which cuts off the people of Kasai - Anding'o Opanga with the lowlands it is known as Sangoro – Ombugo Road. This road is in the hills. I just want it captured and categorized as a Countywide projects. Mr. Speaker, as a ward, we have tried to allocate funds but, these funds cannot not be adequate enough because it is a huge project which ought to be undertaken by the County Government because as we speak people from Anding'o Opanga where Hon. Ann Ocholla comes from, they have to treck or walk long distances all the way down anytime that they are going to and from the market because all the markets as situated at the lowlands and they reside at the top of the hills. So, we need to have access roads all the way down and this should be categorized as a Countywide Projects and be allocated adequate funding so that we open up that place. Until these road are opened up, the residents will still be experiencing difficulties in access these market places and this is because they have to get their merchandises from Katito or Kisumu and they have to take them up the hills.

Mr. Speaker, last but not least, we have a Ward Office in West Nyakach which is stalled and this office was constructed on a private land. The acquisition of this land should been given priority because this matter was raised and captured in the public participations engagements in my ward. This is because, when we build such properties on private land, which means one thing, that, once we are complete with the constructions, the owner of the land will take over the property which public funds has been used to build such establishments. We need to do the Acquisition as soon as possible and this ought to have formed part of this report so that in our allocations as we move forward in allocation of funds to projects, then this should have been a priority project so that when we will be completing this project we will also have acquired the title of the land in which this office has been constructed. Thank you, I support.

The Speaker (Hon. Oraro): Hon. Samuel Dede, MCA representing North Kisumu Ward.

Hon. Dede (MCA, North Kisumu Ward): Thank you Mr. Speaker for according me this opportunity to air my sentiments concerning this report on the Proposed Kisumu County Annual Development Plan for the fiscal year 2024/2025. Mr. Speaker, first, I want to applaud this House Committee for having done a thorough job.

Mr. Speaker, for us to get projects done within our wards, we have to follow the correct laid down procedures which was well done and captured through the public participation that was conducted on this statutory document. Mr. Speaker, according to the observations that my fellow colleagues have raised this is concerning the public participations exercise, we noticed that most

of the projects placed in wards should be identified and classified. As some of my colleagues have mentioned, some of the projects have been misplaced, I want to add to this fact that it is not only these projects have been misplaced but some of these projects that were raised during the stakeholder's engagements have been omitted.

Mr. Speaker, just to mention but a few from the Kisumu North Ward. During the Public Participation exercise under that annex on page 53. Mr. Speaker, I attended and participated in the Public Participation exercise which was conducted on 21st September, 2023 and we had some proposals that were made where there was a proposal made for the Purchase of Land for the Construction of a Modern Riat Market which has not been capture in the report. Similarly, there was a further proposal for the Construction of Dago-Kokore (Level III) Hospital Road and the Construction of the Doctor's Quarters at the Dago-Kokore (Level III) Hospital in East Village, Kisumu North Ward which have not been captured in the report.

Mr. Speaker, to add to the recommendations, it is worth noting that, in the recommendations on page 16. THAT, the County to fast-track Procurement and establishment of a GIS Centre to proper analyse the geographical region and curb the duplication of projects. This will enhance the counter-checking of all projects through the GIS Lab and cover all the once that are needed for proper execution.

Mr. Speaker, if you move to pages 23 of the report under the Department of Roads, Transport and Public Works. We have noticed that there are a number of roads which have been rehabilitated and maintained while other have been graveled to standards, others have been graveled to bitumen standards. There is need to specify the 67 kilometer roads and from which regions and where they were done and if balance/equity considered. Mr. Speaker, we can talk of the 67 kilometers road which might have been done in only one Sub-county or Ward. The report should have indicated that the 67 kilometer road was done and undertaken in the following regions.

Mr. Speaker, with regards to the County Public Service Board, it is indicated that, there were two projects that were earmarked to be done if there was adequate financing. Mr. Speaker, in the Proposed Budget Estimates FY 2023/2024 there was a proposal made by the Board concerning the Purchase of Land. It was noted that land which they had proposed to be purchased belonged to the County and the only item required was the construction of offices where the County Public Service Board is situated.

Mr. Speaker, on page 24, it is stated that, Kshs 110 million was budgeted for but did not settle all the outstanding Gratuity Arrears that was due to staff. Mr. Speaker, just the other day we had a hitch with the Labour and Social Welfare Committee where it was noted that staff who retired long ago petitioned the Assembly concerning their Gratuity. It is stated that the Kshs 110 million was utilized but was not adequate to settle all the gratuity payments. The Department should

have annexed a list of those their gratuity had been paid and the ones outstanding to enable budgeting in our next budget cycle.

Mr. Speaker, on page 36 of the report. It is indicated that a Master Plan has been drawn for some major markets notably Kibuye and Jubilee Markets. Mr. Speaker, for the small markets within the City, the Department should have specified which small markets that their Master Plan has not been done within the City.

Mr. Speaker, on the access to quality ECD Services, it is indicate that the Department of Education, and Human Capacity Development intend to deploy ECD Teachers and yet just recently in the year 2021 there was an advert placed in the print media on the Recruitment of ECD Teachers. 435 were shortlisted thereafter interviews were done of which 86 who qualified were to be absorbed but up to date nothing has been done. Yet it is again indicated that the Department intend to recruit additional ECD teacher. Mr. Speaker, where have they taken the 86 before these new once are brought on board?

Mr. Speaker, with regards to the Own Source Revenue (OSR). The County projected Own Source Revenue is Kshs 2.2 billion while the amount it is projected to realize is Kshs 1.5 billion. In order to achieve the projected target, the recommendations provided by this House Committee is valid which are that the County to Automate and set Revenue Targets to enable the County realized the projected target to enable development projects are completed on time. Mr. Speaker, on the same projection, we can see that the County projected to collect Kshs 11 billion yet what was realized was Kshs 11.4 billion. So, measures need to be put in place to enable the County bridge the deficit.

Mr. Speaker, as I conclude, this is concerning the figures provided. We noticed as the mover was reading the figures there was complication when reading billions and millions. When it comes to figures, we should be spot-on because when it comes to figures we are obligated to be specific because the mover was talking of Kshs 11,598.96, then, how do we interpret that figure? Mr. Speaker, with those few remarks I support. Thank you.

The Speaker (Hon. Oraro): Hon. Benson Adega, MCA representing Kajulu Ward.

Hon. Adega (MCA, Kajulu Ward): Thank you Mr. Speaker for according this change to echo my sentiments on this report. I support this report but with some amendments. Mr. Speaker, I was privileged to attend the Public Participation that was conducted on 21st September, 2023 at the Sub-county Level. In Kajulu, there were some of the projects that were proposed and do not form part of this report.

Mr. Speaker, one is Floodlights at Ong'adi which was proposed and missing in the report. Two, under the Department of Infrastructure, Energy and Public Works, there were three roads that were proposed that are not captured in this report. Further, under the Department of Sports, Culture, Gender and Youth Affairs where there was the proposal for the Rehabilitation of Alango

Sports Centre which has equally not ben captured in this report. Mr. Speaker, this report requires thorough amendment before it is forwarded to the County Executive for implementation. Thank you, I support.

The Speaker (Hon. Oraro): Hon. Odari Fredrick Ochieng Adonija, MCA representing Chemelil Tamu Ward.

Hon. Odari (MCA, Chemelil/Tamu Ward): Thank you Mr. Speaker for giving me this opportunity to join my colleagues in giving my sentiments concerning this report.

Mr. Speaker, I only have one concern that I want to put forward so that this House Committee works on. Mr. Speaker, in this report, if you look at Muhoroni Sub-county, there is no project captured and the reason is that, during the Public Participation exercise which I happened to have attended and from what is indicated in the report it is true that the residents of Muhoroni chased away staff from the Assembly who were sent there to conduct the exercise. Mr. Speaker, I would like to request if I can be given the opportunity or time so that we can bring our projects for consideration and inclusion in the report. Thank you.

The Speaker (Hon. Oraro): Hon. Millicent Omuya, MCA representing North Seme Ward.

Hon. Omuya (MCA, North Seme Ward): Thank you Mr. Speaker. I want to take this opportunity to compliment my colleagues for a job well done and I just want to place a polite request to your office Mr. Speaker Sir to allow us a few days we go through this document and do proposals that we want for inclusion to the report and submit accordingly. Thank you.

The Speaker (Hon. Oraro): Honourable Members can one of you volunteer and call the mover to reply because I can foresee no further deliberations.

The Speaker (Hon. Oraro): Hon. Eunice Alandoh, Nominated Member.

Hon. Alandoh (Nominated Member): Thank you Mr. Speaker. Having looked at the mood of the House, may I call upon the mover to reply?

The Speaker (Hon. Oraro): The mover Hon. Ratib Boitone.

Hon. Ratib (MCA, Nyalenda "A" Ward): Thank you Mr. Speaker. May I take this opportunity to thank all the Honourable Members who have contributed to this report and similarly thank Members who may have not gotten time to contribute to this report.

Mr. Speaker, if you look at the recommendations that this House Committee provided, these are recommendations that if followed to the letter then, it is our considered opinion and believe that the County Executive will do a good job in terms of Service Delivery to the people of Kisumu County. Mr. Speaker, some of the issues being raised by Honourable Members are also contained in this report in terms of implementation.

Mr. Speaker, you will have noted that when I was moving the Committee report I was making my emphasis on line Departments and even going further and calling Chairpersons of those respective House Committees to take note. It is upon the Chairpersons of these respective House Committees to make follow-ups and put these departments to task so that, the recommendations that are well and explicitly spelt out in this report are followed to the letter.

Mr. Speaker, there was an issue raised by the Chair, Ward Development Committee, this is the time that the chair is realizing that his Committee is a very critical committee when it comes to the implementation of development projects. This is because no development takes place in a vacuum whether it is a Flagship project but it has to emanate from a certain Ward. So, the Chair, Ward Development Committee please up your game.

Mr. Speaker, there was issues to do with Pending Bills. This was properly outlined. Mr. Speaker, the Committee took the CEC Member for Finance and Economic Planning and ICT to task and requested that upon approval of the report the CEC Member for Finance and Economic Planning and ICT to furnish this House Committee with a detailed list of all companies that are supposed to be in the list of Pending Bills as this will enable this House Committee securitizes this Pending Bill.

Mr. Speaker, I believe that Hon. Kelvin Oraro talked about the distribution of resources. Having gone through this report and as per the proposal of Hon. Millicent Omuya that Honourable Members be accorded more time to scrutinize this report and forward their recommendations. It is my opinion that, you will realize that the distribution is not actually pegged on some wards in comparison to others. Mr. Speaker, I want to authoritatively state that this document emerged from the people after the public participation that was conduction on 21st September, 2023 in all the seven sub-counties.

Mr. Speaker, I want to categorically state that Devolution is doing a good job in this County especially in the Lake Region Counties. This is evident and everybody can bear witness. In the spirit of Devolution a lot of development projects have been achieved and there are still many more to be realized.

Mr. Speaker, there was an issue that was raised on Tido Dispensary, Nam Thoi Horticulture Project which Hon. Oraro equally mentioned. This is a very lucrative farming area of which if the Department of Agriculture, Livestock Development, Fisheries and Irrigation puts more emphasis on, it will be a bread basket for this County and something must be done. There is an issue on the KUSP Bata Toast – Manyatta Road that was done by Development Partners. This was done in the last phase and the road is serving the people of Nyamasaria and Manyatta This was a road done by donor fund and a lot of these donor funded projects have helped the County including the construction of modern primary schools.

Mr. Speaker, Hon. James Omollo talked about a memorandum that was done by the people of South East Nyakach which he stated was submitted to staff who were deployed to conduct public participation in the said Sub-county. I believe that will be followed if at all it was submitted as claimed and why it was not submitted. Mr. Speaker, the other area that the Member mentioned was on Desiltation. Why do we have Members of the County Assemblies as representatives of the people? Mr. Speaker, some of these projects if not captured and Members of the County Assemblies in their representation roles should bring them out so that they are captured.

On Sondu Miriu, that was completed and I believe that the Member is happy. There is Sondu Water Supply Project and the Oriang ECD Center. Mr. Speaker, there was a mention of a Ward Office that has been stalled and built on private land. Mr. Speaker, this is a thorny issue because most of the lands that the County is putting up projects like the markets, building of schools and the ECDs. Some of these lands transfers have not been formally done and I recall that this is an issue that the Committee gave a recommendation that the CEC Lands, Physical Planning, Housing and Urban Development be implored to fast-track the transfer of these lands to County so that they become county properties.

Mr. Speaker, an Honourable Member raised concern on the 67 kilometers of roads but in the report, it was not actually highlighted on the distribution of whether it was one road or how the distribution of 67 kilometers road was done. This issue, the Committee has also taken note.

Mr. Speaker, on the County Public Service Board. The issue of Purchase of Land which was raised by Hon. Dede. This issue had already been dealt with because the Board had in their request which was made was to purchase land and yet their offices sit on a prime land and the only issue that was to be considered was the building of offices for the Board.

Mr. Speaker, there is an issue that was raised on the non-payment of Gratitude which stood at Kshs 110 million. If there are complaints that have arose that some of the people have not been paid, it is indicated in the report that indeed some of the complainants have not been paid their dues. I believe that the Member was not keen enough to see that issue mentioned in the report.

(Loud consultations)

Mr. Speaker, on the Recruitment of additional ECD Teachers who are 86 in number, it is my considered opinion that this matter is being handled by the respective department. Mr. Speaker, these are issues that have been brought up by the same Members whom I want to pretend and give them a deaf ear while at the same time calling for me to reply. Mr. Speaker, I want to appreciate the Honourable Members because the issues that were raised and their concerns have been captured and these issues will be addressed. Thank you.

The Speaker (Hon. Oraro): Honourable Members, now that the motion on the adoption of a report by the Select Committee of County Budget and Appropriations on its consideration of the

Kisumu County Annual Development Plan FY 2024/2025 has been moved seconded and debated. I now want to put a question?

Honourable Members, I put a question that as many as are of the opinion that the report by the Select Committee of County Budget and Appropriations on its consideration of the Kisumu County Annual Development Plan FY 2024/2025 be adopted with amendments therein?

(Question put and agreed to)

The Speaker (Hon. Oraro): Honourable Members and the motion for adoption of the report by the Select Committee of County Budget and Appropriations on its consideration of the Kisumu County Annual Development Plan FY 2024/2025 has been adopted today Thursday, 26th October, 2023 at 16:40 hours. I want to direct that the recommendations therein be communicated to the relevant departments for action. Thank you.

The Speaker (Hon. Oraro): Next order!!

MOTION

ADJOURNMENT FOR SHORT RECESS UNTIL TUESDAY, 07TH NOVEMBER, 2023, THIS IS PURSUANT TO THE PROVISIONS OF STANDING ORDERS NO. 25 (3) OF THE KISUMU COUNTY ASSEMBLY STANDING ORDERS.

BY

HON. KENNEDY OOKO, MCA, AHERO WARD.

(LEADER OF MAJORITY)

The Speaker (Hon. Oraro): What is it the Deputy leader of Majority?

Deputy Leader of Majority (Hon. Owade, MCA, South East Nyakach Ward): Thank you Mr. Speaker. In the absence of the Leader of Majority, I arise to move the Motion of Adjournment.

The Speaker (Hon. Oraro): Please proceed.

Deputy Leader of Majority (Hon. Owade, MCA, South East Nyakach Ward): Thank you Mr. Speaker.

ACKNOWLEDGING THAT, the Kisumu County Assembly Standing Orders No. 25 (3) grants us the provisions to ensure that the efficient function of this Assembly, I emphasis the importance of these established procedures which allows the County Assembly to continue its legislative duties while equally recognizing the necessity of period recess periods.

FURTHER ACKNOWLEDGING THAT, the House Calendar Notice issued on 21st February, 2023 where it was resolved that the Short Recess should commence on Friday, 27th October, 2023 and conclude on Monday, 06th November, 2023. Mr. Speaker, we underscore the significance of adhering to our Legislative Calendar to harmonize our responsibilities, to engage more closely with our constituents, facilitate committee work, address essential administrative tasks and to provide the much needed break in the legislative process.

RECOGNIZING THAT, the Kisumu County Assembly Standing Orders No. 26 (3) provides that

"*On a day when the County Assembly is scheduled to adjourn to a day other than the next normal sitting day in accordance with the County Assembly calendar, the Leader of the Majority Party or the Leader of the Minority Party or another Member of the County Assembly Business Committee shall move a Motion of adjournment which shall be debated for not more than three hours after which the County Assembly shall adjourn without question put"*

NOW THEREFORE, given this considerations and the collective well-being of our legislative body, I now urge Honourable Members to consider adjourning this House until Tuesday, 07tjh November, 2023 in accordance with the Kisumu County Assembly Standing Orders No. 25 (3), to enable maintenance the balance between our legislative duties and personal lives thus ensuring robust engagement with our constituents and allow us to fulfill our legislative functions more effectively. Mr. Speaker, please allow me call upon Hon. Alandoh to second this motion. Thank you.

The Speaker (Hon. Oraro): Hon. Alandoh.

Hon. Alandoh (No minted Member): Thank you Mr. Speaker, I second this motion.

The Speaker (Hon. Oraro): Honourable Members, now that the motion for the Adjournment for Short Recess which was moved pursuant to the provisions of Kisumu County Assembly Standing Orders No. 25 (3) that is until Tuesday, 07th November, 2023 has been ably moved by the Deputy Leader of Majority and seconded by Hon. Eunice Alando.

Honourable Members, I now want to propose a question and I propose that, the Motion for Adjournment for Short Recess pursuant to the provisions of Standing Orders No. 25 (3) of the Kisumu County Assembly Standing Orders until Tuesday, 07th November, 2023 is now open for debate.

The Speaker (Hon. Oraro): Hon. Benson Adega, MCA, representing Kajulu Ward.

Hon. Adega (MCA, Kajulu Ward): Thank you Mr. Speaker for according me this opportunity to support this motion. Mr. Speaker, sometimes it is noble that we take time out and go and inspect development projects that are being undertaken in our respective wards. Thank you.

The Speaker (Hon. Oraro): Honourable Members, I have noticed Hon. Nyaoke.

Hon. Nyaoke (MCA, North Nyakach Ward): Thank you Mr. Speaker. I similarly wish to support this motion because as Members we also need time to engage our constituents to enable us get to know the challenges that they are facing as we move towards the December holidays. Thank you.

The Speaker (Hon. Oraro): Hon. Samuel Dede.

Hon. Dede (MCA, North Kisumu Ward): Thank you Mr. Speaker. I equally rise to support the Motion for Adjournment of this House for the Short Recess. As the House norms it is good to sometimes go out there and be with your constituents. As we break for the short recess, I am aware that there are some other Members who are residing in town and their electorates have not seen these Members for quite some times. So, I believe that they need this time as the procedures of this House so that that they have time to celebrate with their electorates. Mr. Speaker, as we go for the Short Recess, I urge Members of the House to consider standing with our colleagues from Nyakach whom there electorates are at the borders are suffering as a result of the on-going clashes with our neighbouring County of Kericho. Let us join together in prayer. Thank you Mr. Speaker, I support.

The Speaker (Hon. Oraro): Hon. Habil Nyasuna.

Hon. Nyasuna (MCA, Masogo-Nyangoma Ward): Thank you Mr. Speaker. Looking at the mood of the House, may I call upon the mover to reply?

The Speaker (Hon. Oraro): Hon. Deputy Leader of Majority.

Deputy Leader of Majority (Hon. Owade, MCA, South East Nyakach Ward): Thank you Mr. Speaker. I want to take this opportunity to thank the Honourable Member for your brief contribution to this matter. I would like to urge my fellow Honourable Members that when we go for the recess, it is not a holiday, but it is time for you to interact with your electorate, your families but do not abdicate your oversight role.

Mr. Speaker and Honourable Members, I have witnessed county trucks moving up and down in our Wards and I would like to urge you to find out what these trucks are doing. Are they doing work that is related to road maintenance or doing work that is not related with the County. So that we are kept abreast on what they are actually doing. I have been receiving reports that some of these trucks are engaged in their own personal works, which could equally be rumours. Members, when you are in your wards, ensure that we get the correct reports that can assist us know what is going on in your jurisdictions. Please also confirm the rumours or the truth.

Otherwise, I want to thank you very much and I would like to wish you a very enjoyable one week recess. Thank you and May the Almighty God bless you.

The Speaker (Hon. Oraro): Honourable Members, the Deputy Leader of Majority has stated that it is a one week recess that has been proposed, I want to refer you to the provision of Standing Order No. 26 (3) of the Kisumu County Assembly Standing Orders and it states that;

On a day when the County Assembly is scheduled to adjourn to a day other than the next normal sitting day in accordance with the County Assembly calendar, the Leader of the Majority Party or the Leader of the Minority Party or another Member of the County Assembly Business Committee shall move a Motion of adjournment which shall be debated for not more than three hours after which the County Assembly shall adjourn without question put.

Honourable Members, what I want to bring to your attention is that, I will not put a question. But, before we adjourn, I want to make the following communications that; I want to remind you that as we gather here today I would like to address the importance of the up-coming adjournment and the responsibilities we hold as representatives of our constituents.

Honourable Members, it is my great pleasure that we have adopted the motion on the Short Recess periods commencing on Friday, 27th October, 2023 to Monday, 06th November, 2023. This recess provides us with a valuable opportunity to engage with our constituents listen to their concerns and strengthen the bond between us and the communities that we serve.

Honourable Members, during this recess, I want to encourage each and every one of you to actively participate in various events and activities within your respective wards. Please engage in dialogue with your people and visit their projects i.e. schools, hospitals and businesses. This recess allows us gain fast-hand knowledge of the challenges and the aspirations of the people who entrusted us with their votes. While we embark on this recess, it is equally crucial to acknowledge that there are pending works that require our immediate attention. Certain House Committees have been diligently working on important matters that demand our priority. I want to urge these House Committees to continue with their efforts during this recess by ensuring that their work progresses smoothly and efficiently. Please let us not lose sight of our responsibilities and commitments to the people of Kisumu County.

However, it is equally important to remind ourselves that we have fulfilled our obligation as a County Assembly. We have passed legislations, debated critical issues and made decisions that impact the lives of our constituents and the residents of Kisumu County. We have been the voice of the people representing their interest and advocating for their needs. It is now time for the County Executive to step forward and execute their part in implementation of development projects and programmes. We must emphasis the importance of collaboration between the County Assembly and the County Executive because we have done our part by providing the necessary framework, resources and support. Now, it is the responsibility of the County Executive to translate our collective efforts into tangible results that positively impact on the lives of our constituents. Please let us endevour to remind them of their duties and hold them accountable for the promises made.

In conclusion, I would like to reiterate the significance of this Short Recess and please use this time wisely to engage with your electorates and listen to their concerns and address their needs. Let us return from this recess rejuvenated with a renewed sense of purpose and determination to serve our constituents even better. I have faith in your abilities to make a difference and uphold the trust bestowed upon us. Thank you and have a fulfilling recess period. May we continue working together for the betterment of Kisumu County and its people.

Honourable Members, in that regard, I want to make reference to the Standing Orders No. 26 (3) which I had initially referred to. But, before that, I have received communication from the Leader of Majority that he has prepared lunch for all the Honourable Members, I believe it is in the Public Service Club which should be immediately after the *kamukunji* that I had requested for after this session. Honourable Members, the House stands adjourned until Tuesday 07th November, 2023 at 2.30 p.m.

(House rose at 05:05 p.m.)

Addendum

Hansard Team

Zablon Otiende	-	*In-charge, Reporter*
Edward Odanga	-	*Reporter*
Fanuel Okode	-	*Reporter*
Patrick Okoyo	-	*Reporter*
Jesca Otieno	-	*Reporter*
Dennis Onyango	-	*Reporter*
Jacklyne Otieno	-	*Reporter*
Valery Achieng'	-	*Reporter*