

TUESDAY 30TH JUNE, 2015

Time: 2:30 pm

(Speakers Procession)

(Prayers)

KISUMU COUNTY APPROPRIATION BILL, 2015

Speaker (Hon. Pamela Omino): Leader of Majority can you proceed.

Leader of Majority (Hon. James Omollo): Thank you Mr. Speaker, I would like to request the Chair of Finance to proceed to move withdrawal of motion No 8 and 9 and we proceed with motion no. 10 as a matter of urgency. Thank you.

Speaker (Hon. Pamela Omino): Yes, Finance Chair

Hon. James Were: Thank you Madam Speaker, I rise to move a motion of withdrawal of Kisumu County Rating Bill 2nd and 3rd reading and I want to request my colleague Hon. Nereah to second.

Speaker (Hon. Pamela Omino): Hon. Nereah

Hon. Nereah Okombo: Thank you Madam Speaker, I rise to second that the Kisumu County Rating Bill be withdrawn

Speaker (Hon. Pamela Omino): The withdrawal of motion No. 8 has been moved by Hon. James Were and seconded by Hon. Nereah Okombo and I propose a question for further debate. Silent means consent.

(Question but and agreed)

The Bill has been officially withdrawn for a letter date

Motion 9: KISUMU COUNTY REVENUE ADMINISTRATION BILL, 2015

Hon. James Were: Thank you Madam Speaker, I again rise to move a motion of withdrawal of Kisumu County Revenue Administration Bill 2015 2nd and 3rd reading. I request Hon. Lydia Odhiambo to second.

Hon. Lydia Odhiambo: Thank you Mr. Speaker, I rise to second the withdrawal of Kisumu County Revenue Administration Bill 2015 to be read for the 2nd and 3rd time.

Speaker (Hon. Pamela Omino): A motion of Kisumu County Revenue Administration Bill 2015 has been withdrawn for 2nd and 3rd reading by the Chair of Finance Committee and seconded by Hon. Lydia Odhiambo.

(Question put and agreed)

MOTION 10: KISUMU COUNTY APPROPRIATION BILL, 2015 2ND AND 3RD READING

Speaker (Hon. Pamela Omino): Chair of Budget, Can you proceed.

Hon. Willis Ogunyio: Thank you Madam Speaker, allow me to read the report of the Budget and Appropriation Committee. (Reading of the report)

REPORT OF THE BUDGET AND APPROPRIATION COMMITTEE ON THE KISUMU COUNTY APPROPRIATION BILL, 2015

Preamble

Madam Speaker

It is my pleasure to table before this house my report on the Appropriation Bill, 2015. This Bill was submitted subject to Article 224 of the Kenyan Constitution 2010. This was due to needs which arose during the financial year and also the realization that the revenue projections were not tenable.

2. MEMBERSHIP OF THE BUDGET AND APPROPRIATION COMMITTEE

Hon. Madam Speaker,

I feel motivated to introduce to you my able Members of the Budget and Appropriation Committee who sat severally to deliberate over this financial Budget estimate F/Y 2015/2016 and Appropriation bill, 2015.

They are;

- | | |
|--------------------------------|------------------|
| 1. Hon. Willis Ogunyio Mindeu | Chairperson |
| 2. Hon. Caroline Awuor Agwanda | Vice chairperson |
| 3. Hon. Caroline P. Owen | Member |
| 4. Hon. Isaiah Omwango Onyango | Member |

5. Hon. Philip Edwin Anayo	Member
6. Hon. Maurice O. Ondiek	Member
7. Hon. Samuel Onyango Ongow	Member
8. Hon. James Okoth Dianga	Member
9. Hon. Petronilla Achieng Omondi	Member
10. Hon. Charles Aguko	Member

Terms of Reference

The Kisumu County Appropriation Bill, 2015 having been read for the First Time on the Thursday, 18th June, 2015 at 02:30 p.m. was committed to the House Select Committee of Budget and Appropriation in-line with the Committee mandate.

- (a) Scrutinize the Bill to determine whether the wordings are correct.
- (b) Whether the amount in words correlate with the actual figures.
- (c) Whether sums of monies appropriated to each department add up to the Grand Total amount to be appropriated.
- (d) Whether time-lines for tabling the Bill was met.
- (e) Whether the absorption rate was met in terms of at least 30%, Development, Personal Emoluments at 35% and Recurrent expenditure in line with the PFM Act, 2012.

Mandate of the Committee

The Committee of Budget and Appropriation is a Select Committee of the House which draws its mandate from Interim County Assembly Standing Orders No. 187 invoking sub-section (3) as follows

- (3) The functions of the Committee shall be to-
 - (a) investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,
 - (b) discuss and review the estimates and make recommendations to the County Assembly;
 - (c) examine the County Budget Policy Statement presented to the County Assembly;
 - (d) examine Bills related to the national budget, including Appropriations Bills; and
 - (e) evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.

Object of the Bill

The Kisumu County Appropriation Bill, 2015 makes provision for giving statutory sanctions for public expenditure for the year ending on the 30th June, 2016 on the basis of Estimates of

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Expenditure F/Y 2015/2016 (Recurrent) and the Estimates Expenditure 2015/2016 (Development) for the appropriation of those amounts.

Committee Observations and Findings

1. It was noted that in the Budget Estimates Personal Emolument Component is Kshs 2,956,918,109 translating to 35.71%, Operations and Maintenance was capped at kshs 2,563,030,905.00 translating to 30.95% and Development Expenditure Kshs 2,760,413,428.00 translating to 33.34% respectively. This was in-line with the PFM Act, 2012.
2. In Clause 2, the amount in words “**Eight Billion, two hundred and seventy five million, three hundred and sixty-two thousand, and four hundred and forty two**” (Kshs8,275,362,442.00) as the sum issued does not tally with the Grand total Figure of **Kshs 8,280,362,442.00** in page 5.
3. Clause 5, it was noted that Vote No. 317-R9 should read 317-R09 as indicated on page 3 on the Vote schedule.
4. Clause 5, it was also noted that Vote No. 317-R should read 317-R14 as indicated in page 1.
5. Clause 5, the Vote Head 317D08 should read 317-D08 as indicated in page 4 of the Bill.
6. The amount of Kshs 457,000,000.00 under the code 317-D02 be substituted to Kshs 1,587,848,300.00. The second column on the same code to include the words “and Pending Bills for F/Y 2014/2015”.
7. Second Schedule Vote Head 317-D02 the commitment for the year 2013/2014 to substituted to F/Y 2015/2016.

Madam Speaker,

In order to realize the potential of Ward Development Fund, this Committee recommended the following adjustments in the Budget Estimates F/Y 2015/2016 to realize savings that would top-up the amount that is already allocated.

We recommend as a committee that **Recurrent Expenditure** be reduced as follows;

Office of the Governor and County Administration				
Code	Item	Kshs From	Kshs To	Savings
2210700	Training Expenses	16,325,553	10,325,553	6,000,000
3111001	Purchase of office Furniture	14,880,399	7,197,399	7,683,000

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2210500		4,500,000	0.00	4,500,000
2640201	Disaster Management and Relief Services	70,000,000	40,000,000	30,000,000
Trade and Tourism				
2110101	Development of Community Based Tourism Products	5,000,000	0.00	5,000,000
City of Kisumu				
	Fencing of Oile Park	5,000,000	3,000,000	2,000,000
20206	ICT	8,000,000	4,000,000	4,000,000
Energy and Mining				
	Formulation of Regulations	5,500,000	0.00	5,500,000
Land Housing and Physical Planning				
	Valuation Roll	70,000,000	40,000,000	30,000,000
Other areas identified for Deductions				
Various	Purchase of vehicles	127,500,000	63,750,000	63,750,000
3110202	Non Residential Building (Documentation Centre)	50,000,000	20,000,000	30,000,000
2211399	Investment Forum	10,000,000	5,000,000	5,000,000
2220201	Equipment and Lifts	22,000.00	0.00	22,000.00
3110502	Water Supplies and Sewerage	155,545,000	0.00	155,545,000
7320301	District Development Fund	10,000,000	0.00	10,000,000
3111401	Pre-feasibility Studies	30,000,000	10,000,000	20,000,000
2211399	Public Development and Publicity	6,000,000	5,000,000	1,000,000
Grand Total Savings (Kshs)				420,000,000

Madam Speaker,

The Saving of Kshs **420,000,000.00** is expected to boost the allocation of Kshs 280,000,000.00 already estimated in the Budget to Kshs **700,000,000.00** in respect of Ward Development Fund.

This will translate to allocation of Kshs **20,000,000.00** per Ward.

Conclusion

In conclusion Madam Speaker, I wish to thank your office, Members of this County Assembly, and staff for their cooperation during the exercise.

May I therefore table this report to be adopted by the Hon. House.

I want to conclude by thanking Members and Staff of this County Assembly for the success of this Appropriation Bill 2015 and I request my deputy to second.

Hon. Caroline Agwanda: Thank you Madam Speaker, I second the report of the Budget and Appropriation Committee on the Appropriation of Bill 2015

Speaker (Hon. Pamela Omino): A motion of Appropriation Bill 2015 has been moved by the Chair of Budget and Appropriation Committee seconded by Hon. Caroline Agwanda for the adoption in this house and I propose a question for further debate at the committee of the whole house. (Question put and agreed upon)

(The house reverts to the Committee of the Whole House and Hon. Samuel Ombogo takes over the chair).

Chairperson (Hon. Samuel Ombogo): Chair of Chairs

Hon. Elijah Omondi: Mr. Chair, I want to propose amendment that before we supply money to various departments, I propose 1% to be reserved for each Ward Development Fund.

Chair (Hon. Samuel Ombogo): The total which we will be having must also not be more than 1%. I mean the total overall figure which we will be having. So are you proposing that we remove from the figures 1%

Hon. Isaya Onyango: It means we remove 1% from the votes and the amount be consolidated in the Ward Development Fund.

Chairperson (Hon. Samuel Ombogo): Who is seconding?

Hon. Jacktone Onunga: Thank you Hon. Members, I second.

Chair (Hon. Samuel Ombogo): Hon. Members, there is a proposal that 1% of each vote be deducted and added to Ward Development Fund.

(Question put and agreed upon)

Hon. Maurice Aloo: Mr. Chair, as we are waiting we can use this time to do some additions because I can see some funny figures.

Chairperson (Hon. Samuel Ombogo): Can the office of the Clerk confirm that? Hon. Ogosi, the 1% which was suggested to be taken to the Ward Development Fund should come from recurrent or development? Which votes are we reducing?

Hon. Aggrey Ogosi: We are reducing all because that regulation is clear that we cannot reduce more than 1 % from a single vote head.

Chairperson (Hon. Samuel Ombogo): Our hands are tied. Hon. Ogosi if we remove the way these figures are, we are going to surpass the 1% and we cannot increase. Anyway what are we increasing, this one cannot work because it is going to be 2%

Hon. Aggrey Ogosi: Excuse me chair, we are dealing with appropriated figures.

Chair (Hon. Samuel Ombogo): No, no it cannot work. Let us just proceed. Hon. Ochele

Hon. Moses Ochele: Mr. Chair, allow me to speak as a layman. We are talking of public participation and when the chair was reading his report, I did not hear any complaint from Public and if there was any Public Participation on this Appropriation Bill, then we should know the date when it took place both from the bill and the budget. And if indeed it took place, where is the report from the public? The Chair only tabled the report from the Committee.

Chair (Hon. Samuel Ombogo): Let us not go back to where we had passed.

Hon. Moses Ochele: You are cheating people, there was no public participation and you are here talking about Public Participation without report from Public.

(Members differ with each other)

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Hon. Joseph Osano: Chair, I am also getting confused because I know what Public Participation is and it is a very important thing. If at all the public participation did not take place then I am confused. If you are challenged right now, what would you do?

Chair (Hon. Samuel Ombogo): Hon. Osano, we are aware of that but what I am saying is that we should move ahead.

Hon. Aggrey Ogosi: Chair, I was saying that a half a loaf is better than none. Let us begin from Ward Development Fund which was allocated 280 million.

Hon. Maurice Aloo: Chair, there is this issue I raised about the totals, have you checked?

Chair (Hon. Samuel Ombogo): The office of the Clerk is confirming.

Leader of Majority (Hon. James Omolo): Now that we are making corrections in the figures, it will force us to amend the totals but am requesting, I am seeing a leeway here, now that we have 7.9 against 8.2, is there a vote inside here which is insufficient and can we then put the excess to the insufficient vote.

Chair (Hon. Samuel Ombogo): Can we confirm instead of just talking?

Majority Leader (Hon. James Omollo): We have 209 million hanging Mr. Chair

(Loud consultations)

Mr. Chairman (Hon. Elijah Omondi): Hon. Majority Leader, First of all before you second from page 1 number 2 can you the read the bigger figure there, the sums of . There are even different with the sum given .So before we propose what we take let us confirm the total then we charge the wordings from the one we are being given.

Hon Moses Ochele: That is what we are saying, and on that note allow me to second that the total sum to be appropriated to be changed from Kshs 8, 280,362,422, the is an error in summation of more that 1% and if you must go with the regulation which some of us read then I think we should not touch it, the regulation says that you should not increase it more than1% or reduce it with more than 1%. For the error in summation to occur, there are certain vote that are inflated, the error cannot just start from nowhere and we are not allowed to increase or reduce the vote heads by 1% .

There is a vote head that have been identified by the Chair for implementation committee that in the vote 317 – D12 touching the assembly development where we

have 0, he has propose that we increase that amount to 5%, that is not allowed. So I want to propose that the Bill be amended as so wished by the House.

Hon Samuel Ong'ow (Chair implementation): Mr. Chairman, this is development ,I think I want to ask Hon Ochele to go and read that clause very well, I do not want to go on my proposal, have already read my proposal, I want to ask Hon. Gabriel to second. The proposal was things we have said on the development of the Assembly. When you look at the assembly budget, there was a development component of Kshs 5 million which he knew we are going to use in some development in this Assembly like the refurbishment of the Chambers.

Hon John Kadede: I want to second what Hon. Ong'ow has proposed to increase the development of the County Assembly 317 – D12 from Kshs 0 to Kshs 5,000,000. (Interrupted)

Hon. Isaya Omwango: Point f Order Mr. Speaker.

Mr. Chairman (Hon. Baker Ombogo): Granted.

Hon. Isaya Omwango: Speaker if we are not careful we will not achieve anything today, we are going round and round and at the end of it we will not achieve what we are aiming to achieve.

Mr. Chairman (Hon. Baker Ombogo): Hon. Members the Figure of Kshs 8, 280,362,422 is not adding up to the total that is indicated here.

(Loud consultations)

Hon. James Omollo: Mr. Chair, I think what we have to agree to is that fact that under the vote of planning and finance we have the Ward Development Fund, the trade Development Fund, Youths, Women and the PWDs fund Bill, all this funds are in here and that is why we want to increase the amount so that we have sufficient Money to cater for all this Funds thank you.

Mr. Chairman (Hon. Baker Ombogo): I want to put a Question that Kshs. 5 million be put on the vote 317-D12 for the amount required in the year ending 30th June, 2016 for the Development expenditure and pending Bills for the County Assembly Headquarters and the balance remaining to be taken to the Ward Development Fund.

Question put and agreed.

2ND READING

Hon. John Kadede:

2. The County Treasury may issue the sum of Eight Billion, two hundred and seventy five million, three hundred and sixty two thousand, and four hundred and forty out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2016. Appropriation of the Money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution. Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07, 317-D08, 317-D09, 317-D10, 317-D11, 317-D12, 317-D13 in accordance with Appropriation Act, 2015.

Hon. Kelvin Odhiambo: Point Of information

Mr. Chair (Hon. Baker Ombogo): Granted.

Hon. Kelvin Odhiambo: Mr. Chair, there is a variation on the vote head 317 – D04, it is indicated Kshs 72 million and in the Budget the Ministry of Education, Gender, Culture and sports was given Kshs 371 million.

Mr. Chair (Hon. Baker Ombogo): I want the Chair of Budget and appropriation committee to confirm if it is really true there is variations in the figure as have been stated by Hon. Kelvin.

Hon. Aggrey Ogoi: Chair, what Hon. Kelvin is saying is correct and if you look at the Budget alongside the appropriation Bill. Mr. Chair I want to state here that we are not looking into the Budget; we are looking at the Appropriation Bill and what we have

done is right, we have given Money to the ward Development Fund Bill to the Tune of Kshs 16.5 million.

(Loud Consultations)

Mr. Chair (Hon. Baker Ombogo): Let us Continue Hon. Members.

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SCHEDULE (ss. 2 and 3)

(1) Vote No.	(2) Service or Purpose <i>Recurrent Expenditure</i>	(3) Supply KSh.	(4) Appropriation in Aid KSh.
317 R01	The amount required in the year ending 30th June, 2016 for the expense Office of the Governor, County Administration and County Public Service Board Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	443,020,000	NIL
317 R02	The amount required in the year ending 30th June, 2016 for salaries and pending bills expenses of the Finance and Planning, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	569,469,506	NIL
317 R03	The amount required in the year ending 30th June, 2016 for salaries and expenses of Agriculture, livestock, Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	307,075,563	NIL
317 R04	The amount required in the year ending 30th June, 2016 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	152,234,000	NIL
317 R05	The amount required in the year ending 30th June, 2016 for salaries and expenses of Tourism, Trade and Heritage Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	68,748,500	NIL
317 R06	The amount required in the year ending 30th June, 2016 for salaries and expenses of Lands, Housing and Physical Planning, including general administration and Planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando,		

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(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriation in Aid</i>
	Muhoroni, Nyakach.....	31,410,000	NIL
317 R07	The amount required in the year ending 30th June, 2016 for salaries and expenses of Road, Transport and public works, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	120,162,658	NIL
317 R08	The amount required in the year ending 30th June, 2016 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	2,127,990,000	NIL
317 R09	The amount required in the year ending 30th June, 2016 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	95,260,000	NIL
317 R10	The amount required in the year ending 30th June, 2016 for salaries and expenses of Industrialization and Enterprise, Development Energy and Mining including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	82,020,000	NIL
317 R11	The amount required in the year ending 30th June, 2016 of ICT and Communication including salaries, general Administration and planning for Headquarters Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	72,430,000	NIL
317 R12	The amount required in the year ending 30th June, 2016 for expenses of County Assembly including salaries, general administration and planning.....	533,898,787	NIL
317 R13	The amount required in the year ending 30th June, 2016 for expenses of City of Kisumu including salaries, general administration and planning.....	851,230,000	NIL
317 R14	The amount required in the year ending 30th June, 2016 for		

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<i>(1)</i> <i>Vote No.</i>	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>	<i>(4)</i> <i>Appropriation in Aid</i>
	expenses of County Public service Board including salaries, general administration and planning.....	65,000,000	NIL

317 D01

Development Expenditure

The amount required in the year ending 30th June, 2016 for development expenditure for Governance and administration for Sub-counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....

100,000,000

Nil

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(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
317D02	The amount required in the year ending 30th June, 2016 for development and pending bills expenditure for Finance and planning for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme Nyando, Muhoroni and Nyakach.	457,000,000	Nil
317 D03	The amount required in the year ending 30th June, 2016 for development expenditure for Agriculture Livestock and Fisheries for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	180,012,428	Nil
317 D04	The amount required in the year ending 30th June, 2016 for development expenditure and education fund for Education, Gender, Culture and sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	371,000 ,000	Nil
317 D05	The amount required in the year ending 30th June, 2016 for development expenditure for Tourism, Trade and Heritage for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach....	130,000,000	Nil
317 D06	The amount required in the year ending 30th June, 2016 for development expenditure for Lands, Housing and Physical planning for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoro and Nyakach.....	234,300,000	Nil
317 D07	The amount required in the year ending 30th June, 2016 for development expenditure for Transport and Infrastructure for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach....	414,370,000	Nil
317 D08	The amount required in the year ending 30th June, 2016 for development expenditure for Health for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	241,711,000	Nil
317 D09	The amount required in the year ending 30th June, 2016 for development expenditure for Water, Environment and Natural Resources for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	210,020,000	Nil
317 D10	The amount required in the year ending 30th June, 2016 for development expenditure for Industrialization and Enterprise		

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(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriation in Aid</i>
	development, Energy and Mining for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....		
		232,000,000	Nil
317 D11	The amount required in the year ending 30th June, 2016 for development expenditure for ICT and Communication for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....		
		100,000,000	Nil
317 D12	The amount required in the year ending 30th June, 2016 for development expenditure and pending bills for County Assembly Headquarters.....		
		0	Nil
317 D13	The amount required in the year ending 30th June, 2016 for development expenditure for City of Kisumu.....	90,000,000	Nil
	TOTAL:	<u>8,280,362,442</u>	

I therefore ask Hon. Petronilla to second.

Hon. Petronilla Omondi: Thank you Mr. Chairman, I rise to second the total figure of the Development and Recurrent expenditure at the Total of **8,280,362,442**

Mr. Chairman Man (Hon. Samuel Ombogo): Hon. Members, the Kisumu County Appropriation Bill has been read for the second time by the Hon. Chair for Liaison and seconded by Hon. Petronilla , I want now to propose a question, any input before I put a question? Hon. Chairman for budget.

Hon. Willis Ogonyo: Mr. Chairman as we proceed, may I bring to the attention of Hon. Members that the executive has brought a list of committed projects here which must be included in this appropriation Bill, I therefore want to report that Kshs:1,357,275,278 be accommodated in this bill .

Chief Whip (Hon. Isaya Onyango): Thank you Mr. Chairman, I stand to second as proposed by the Chairman of Budget.

Mr. Chairman (Hon. Samuel Ombogo): Let me now put the question that Kshs: 1,357,275, 278 be part of this bill for pending bills for developments for period of the F/Y 2015 /2015.

Question put and agreed.

Leader of Minority (Hon. Joshua Auko): I have a concern that the ward development fund which is an act has been put under one basket of planning Mr. Chairman what guarantee do we have that this money is going to be realized ?

Mr. Chairman (Hon. Samuel Ombogo): Hon. Chairperson for Budget and Appropriation.

Hon. Willis Ogunyio: Mr. Chairman that was a bill that published by the Kenyan gazette, so it is law which was passed in House.

Mr. Chairman (Hon. Samuel Ombogo): Hon. Majority Leader.

Hon. Majority Leader (Hon. James Omollo): I want to inform the Hon. House that all the funds that we have legislated about that is the Youth, Women and PWD Development Fund, Ward Development Fund, the Traders Fund. All these funds are in that docket but once the law that creates the accounts will be enforced and once the accounts are in place the money will be wired to them so that they can be implemented.

Mr. Chairman (Hon. Samuel Ombogo): Hon. Majority leader.

Majority leader (Hon. James Omollo): Thank you Mr. Chairman, I understand what he is asking but I want to inform the House that all the funds that we are talking about that is the Youth, Women and PWD fund, ward development fund and traders fund are all in this docket but once the law that creates the account will be enforced and once the accounts are in place, then the funds will be wired to those accounts so that they can be implemented from there. Thank you.

Chief Whip: I want to say that as Members let's not behave as if everything is lost. What we have is within the law and the executive will always come here for approval of everything. This is not the end of everything.

Mr. Chairman (Hon. Samwel Ombogo): Hon. Members, the Kisumu County Appropriation Act, 2015. I now put a question that the Short title that is section 1, 2, 3, 4 and 5 and I now read section 5;

The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07 317D08, 317-D09, 317-D10, 317D-11, 317-D12, 317-D13 in accordance with Appropriation Act, 2015. Will as many are of the opinion say “Aye”

Question put and agreed

Majority leader (Hon. James Omollo): Thank you Mr. Chairman, I now propose that we revert back to plenary and I ask the Minority leader to second. Thank you.

Mr. Chairman (Hon. Samwel Ombogo): Order Hon. Majority, we are still in the 3rd reading.

3RD READING

THE KISUMU COUNTY APPROPRIATION BILL 2015

A Bill for

AN ACT of County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June 2016, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Kisumu as follows—

1. This Bill may be cited as the Kisumu County Appropriation Bill Short Title 2015.

2. **The County Treasury may issue the sum of Nine Billion, six hundred and thirty seven million, six hundred and twenty three thousand, and seven hundred and twenty out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2016.** Appropriation of the Money granted.

Appropriation of the Money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution. Appropriation in Aid

5. The supply granted for the services of the year ending on the 30th June, 2016, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13, 317-R14 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07, 317-D08, 317-D09, 317-D10, 317-D11, 317-D12, 317-D13 in accordance with Appropriation Act, 2015.

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SCHEDULE (ss. 2 and 3)			
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
317 R01	The amount required in the year ending 30th June, 2016 for the expense Office of the Governor, County Administration and County Public Service Board Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni Nyakach and Loans and Mortgage.....	391,160,000	NIL
317 R02	The amount required in the year ending 30th June, 2016 for salaries and pending bills expenses of the Finance and Planning, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	808,329,506	NIL
317 R03	The amount required in the year ending 30th June, 2016 for salaries and expenses of Agriculture, livestock, Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	307,075,563	NIL
317 R04	The amount required in the year ending 30th June, 2016 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	152,234,000	NIL
317 R05	The amount required in the year ending 30th June, 2016 for salaries and expenses of Tourism, Trade and Heritage Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	68,748,500	NIL
317 R06	The amount required in the year ending 30th June, 2016 for salaries and expenses of Lands, Housing and Physical Planning, including general administration and Planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando,		

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(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	Muhoroni, Nyakach.....	31,410,000	NIL
317 R07	The amount required in the year ending 30th June, 2016 for salaries and expenses of Road, Transport and public works, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....		
		120,162,658	NIL
317 R08	The amount required in the year ending 30th June, 2016 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....		
		2,127,990,000	NIL
317 R09	The amount required in the year ending 30th June, 2016 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....		
		95,260,000	NIL
317 R10	The amount required in the year ending 30th June, 2016 for salaries and expenses of Industrialisation and Enterprise, Development Energy and Mining including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....		
		82,020,000	NIL
317 R11	The amount required in the year ending 30th June, 2016 of ICT and Communication including salaries, general Administration and planning for Headquarters Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....		
		72,430,000	NIL
317 R12	The amount required in the year ending 30th June, 2016 for expenses of County Assembly including salaries, general administration and planning.....		
		533,898,787	NIL
317 R13	The amount required in the year ending 30th June, 2016 for expenses of City of Kisumu including salaries, general administration and planning.....		
		851,230,000	NIL
317 R14	The amount required in the year ending 30th June, 2016 for		

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<i>(1)</i> <i>Vote No.</i>	<i>(2)</i> <i>Service or Purpose</i>	<i>(3)</i> <i>Supply</i>	<i>(4)</i> <i>Appropriation in Aid</i>
	expenses of County Public service Board including salaries, general administration and planning.....	65,000,000	NIL

317 D01

Development Expenditure

The amount required in the year ending 30th June, 2016 for development expenditure for Governance and administration for Sub-counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....

150,000,000

Nil

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(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
317D02	The amount required in the year ending 30th June, 2016 for development and pending bills expenditure for Finance and planning for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme Nyando, Muhoroni and Nyakach.	1,577,261,278	Nil
317 D03	The amount required in the year ending 30th June, 2016 for development expenditure for Agriculture Livestock and Fisheries for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	180,012,428	Nil
317 D04	The amount required in the year ending 30th June, 2016 for development expenditure and education fund for Education, Gender, Culture and sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	371,000 ,000	Nil
317 D05	The amount required in the year ending 30th June, 2016 for development expenditure for Tourism, Trade and Heritage for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach....	130,000,000	Nil
317 D06	The amount required in the year ending 30th June, 2016 for development expenditure for Lands, Housing and Physical planning for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoro and Nyakach.....	234,300,000	Nil
317 D07	The amount required in the year ending 30th June, 2016 for development expenditure for Transport and Infrastructure for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach....	414,370,000	Nil
317 D08	The amount required in the year ending 30th June, 2016 for development expenditure for Health for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	241,711,000	Nil
317 D09	The amount required in the year ending 30th June, 2016 for development expenditure for Water, Environment and Natural Resources for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	210,020,000	Nil
317 D10	The amount required in the year ending 30th June, 2016 for		

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(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Appropriation in Aid
	development expenditure for Industrialization and Enterprise development, Energy and Mining for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....		
		232,000,000	Nil
317 D11	The amount required in the year ending 30th June, 2016 for development expenditure for ICT and Communication for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....		
		100,000,000	Nil
317 D12	The amount required in the year ending 30th June, 2016 for development expenditure and pending bills for County Assembly Headquarters.....		
		0	Nil
317 D13	The amount required in the year ending 30th June, 2016 for development expenditure for City of Kisumu.....	90,000,000	Nil
	TOTAL:	<u>9,637,623,720</u>	

MEMORANDUM OF OBJECTS AND REASONS

The Kisumu County Appropriation Bill, 2015 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2016, on the basis of the estimates of expenditure 2015/2016 (Recurrent) and the estimates of expenditure 2015/2016 (Development) and for the appropriation of those amounts.

Dated the 28th April, 2015

GEORGE ONGAYA OKOTH,

County Executive Committee Member for Finance and Planning

Mr. Chairman (Hon. Samwel Ombogo): Hon. Members, The Kisumu County Appropriation Bill, 2015 has been read for the 3rd time. I now put a question that The Kisumu County Appropriation Bill, 2015 be adopted by the Committee of the Whole House.

Question put and agreed

Chairman of Budget & Appropriation Committee (Hon. Willis Ogunyio): Thank you Mr. Chairman, The Kisumu County Appropriation Bill, 2015 having been read for the 2nd and 3rd time be adopted by this House in the Plenary and I therefore propose that we revert to plenary.

Hon. Gabriel Ochieng: Thank you Mr. Chairman, I second that after reading of The Kisumu County Appropriation Bill, 2015 for the 2nd and 3rd time, we do revert to plenary for the Bill to be adopted.

(House reverts to plenary)

Madam Speaker (Hon. Pamela Omino): Chairman of the Committee of the Whole House can you now report to the Plenary.

Hon. Samwel Ombogo: Thank you Madam Speaker; having gone through the 2nd and 3rd reading of The Kisumu County Appropriation Bill, 2015, I would like to report to the House on the progress of the Bill. Madam Speaker, there were some amendments on Part 2 of the Bill where it read; **The County Treasury may issue the sum of Eight Billion, two hundred and seventy five million, three hundred and sixty two thousand, and four hundred and forty two** out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2016.

It should now be read as; **The County Treasury may issue the sum of Nine Billion, six hundred and thirty seven million, six hundred and twenty three thousand, and seven hundred and twenty** out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2016.

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Madam Speaker there was also an amendment on Vote no. 317 D04 where it should now read;

The amount required in the year ending 30th June, 2016 for development expenditure and education fund for Education, Gender, Culture and sports for Sub Counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	371,000,000	Nil
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Instead of **72,000,000**

Madam Speaker, on the last item there was a report from the executive that a total of Kshs. 1,450, 848,300 be committed for pending bills for the year ending 2014/2015.

Madam Speaker, the total is now **9,637,623,720**

Madam Speaker, that stands as the report from the Committee of the Whole House. May I request the Majority leader to second.

Majority leader (Hon. James Omollo): Thank you Madam Speaker, I second.

Madam Speaker (Hon. Pamela Omino): I now want to put a question that the House do agree with the Committee of the Whole House.

Question put and agreed

Madam Speaker (Hon. Pamela Omino): I now put a question that; The Kisumu County Appropriation Bill, 2015 is passed by the County Assembly upon this date Tuesday 30th June, 2015 at 8:45 pm.

Question put and agreed

Adjournment

Madam Speaker (Hon. Pamela Omino): This Bill therefore stands passed by this House. There being no other business the House stands adjourned until tomorrow 9:00 am.

(All Arise)

(Speaker's procession)

(House adjourns at 8:55 pm)

Addendum

Hansard Reporters

Roseline Awuor

David Ayieko

Dennis Odhiambo

Zablon Otiende

Republic of Kenya



County Assembly of Kisumu

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The Kisumu County Appropriation Bill, 2015

HANSARD

Tuesday 30th June, 2015

Afternoon Session

Time: 2:30 p.m

1st Assembly

Third Session

No. 69