COUNTY GOVERNMENT OF KISUMU

COUNTY ASSEMBLY OF KISUMU

THE HANSARD

Official Report

THIRD ASSEMBLY – FOURTH SESSION

Wednesday, 09th April, 2025

House met in the Main Chamber at 02:30 p.m.

(The Temporary Speaker (Hon. Careen Ajwang') in the Chair)

PRAYERS

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable members, I to direct the Serjeant-at-Arms to ring the quorum bell for the first five minutes.

(Quorum bell be rung for the first five minutes)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honorable members, I am not able to spot the Leader of Majority in the House but, I can see Honourable Adega occupying the seat of the leader of Majority. Honourable Adega, can you please confirm if we have quorum?

Hon. Adega (MCA, Kajulu): Thank you Madam Speaker. We have quorum in the House.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Mr. Clerk, take us through the Order Paper.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Next order!!

MOTION

ADOPTION OF REPORT OF THE SELECT COMMITTEE ON COUNTY BUDGET AND APPROPRIATIONS ON ITS CONSIDERATION OF THE PROPOSED KISUMU COUNTY SUPPLEMENTARY ESTIMATES NO. 1 FOR THE FINANACIAL YEAR 2024-2025

BY

HON. JOACHIM OKETCH, MCA, KONDELE

(CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Yes, Honourable Joachim Oketch, MCA Kondele Ward.

Hon. Joachim (MCA, Kondele): Thank you Madam Speaker. Madam Speaker, I arise to present the report of the Select Committee of County Budget and Appropriations on its consideration of the Kisumu County Supplementary Estimate No. 1 of the financial year 2024-2025.

So, I only want to report on areas that we had changes and probably give the reasons that necessitated the preparation of this Supplementary Budget. I want to inform this House that, will be somehow quicker and shorter because in this Supplementary Budget, we had very few changes. Madam Speaker, it is with great honour that I present the report of the Select Committee on County Budget and Appropriations on its Consideration of the Supplementary Estimate No. 1 of 2024-2025.

Honourable Speaker, and Honourable Members, it is with great honor that I present the report of the County Budget and Appropriations Committee on its consideration of the Supplementary Estimates (I) for the Financial Year 2024/2025. This is in line with Section 135 & 154 of the PFM Act, 2012 and the Kisumu County Assembly Standing Order No. 225 which provide for the County Assembly's consideration and Approval of the Supplementary Estimates.

The Supplementary Estimates (I) was tabled in the County Assembly on Wednesday, 5th March, 2025 barely a month after the House resumed from its long recess. The Estimates were thereafter committed to the County Budget and Appropriations Committee for consideration. The proposed Supplementary Budget seeks to rationalize the approved expenditures for FY 2024/2025 to align with the revised fiscal framework following the withdrawal of the Finance Bill, 2024.

Based on the revised CARA, 2024, each County Governments Equitable Share was slashed with Kisumu County's Share reduced from Kshs. 8,681,516,388 to Kshs. 8,405,328,573.00 giving a revenue shortfall of Kshs, 276, 187, 815.

Honourable Speaker, Hoourablen. Members, overally, this Supplementary Estimates I for the FY 2024/2025 is intended to;

1. Rationalize Departmental Expenditure to address the adverse shortfall of Equitable Sharable Revenue in line with CARA,2024 and other relevant laws.

2. Internally realign budget vote heads within departments while maintaining the budget ceilings as in the approved Budget Estimates FY 2024/2025.

Honourable Speaker, and Honourable Members, these adjustments in this Supplementary Budget though impactful, they do not shift the programmatic and developmental focus of the County Government as declared in the Governor's re-election Manifesto, the CIDP 2023/27, CADP FY 2024/2025 and approved estimates.

In the proposed supplementary estimates, the resource envelope available for allocation among the county sectors comprises of; equitable share of the national revenue of KES. 8,405,328,573.00 supplemented by a deficit of Kshs. 276,187,815; Conditional Grants of Kshs. 2,435,470,878 positively supplemented by KES. 288,923,866; Accounts receivables maintained at Kshs. 668,943,822; Opening Balance of KES. 515,170 and Own Source Revenue maintained at KES. 3,804,073,100. In this supplementary budget, the County government has revised its total expenditure to Kshs. 15,314,331,543.

Consequently, Kshs, 5,629,109,927 has been allocated for Personnel Emoluments, Kshs. 4,441,281,547 allocated towards O&M and Kshs. 5,243,940,069 allocated towards development representing 36.8%, 29% & 34.24% allocation of the total Supplementary Budget respectively.

Examination of the Supplementary Estimates

Honourable Speaker, and Honourable Members, in processing this Supplementary Estimates I for FY 2024/2025, the Committee held 8 sittings including consultative meetings with the respective County Departments and the CECM. Finance and Economic Planning and ICT.

The outcome of this deliberations has informed the various recommendations which are contained in this report. If approved by the House, this recommendation will form the basis for the passage of the First Kisumu County Supplementary Appropriations Bill for FY 2024/2025.

Financial Recommendations

Based on the deliberations of the Committee and the Consultative engagements with the respective sectors and the County Treasury, the Committee recommends to this House to:

1. Approves a total Revenues of Kshs. 15,314,331,543 for the 1st County Supplementary Budget Estimates FY 2024/2025 as outlined in (1st Schedule) of this report.

2. Approves a total County Expenditure of Kshs. 15,314,331,543 which is further segregated on the various expenditure components as follows; P&E at Kshs. 5,629,109,927, O&M at Kshs. 4,441,281,547 and Development component at Kshs. 5,243,940,069.

3. That, the total expenditure allocation be appropriated amongst the various County Sectors as outlined in (2nd Schedule) of this report and should consequently form the basis for preparation of the Supplementary Appropriations Bill.

4. Approves the proposed changes on the respective Departmental Expenditures in line with the revenue shortfall occasioned by CARA, 2024 as presented in (5th Schedule)

Consideration of Departmental Request for Reallocations/Supplementary Funding to Meet Expenditure Obligations

1. Trade, Tourism, Marketing and Industry

The following recurrent projects categorized under the Departmental Development projects appearing as project no. (3,10&12) be re-appropriated under the recurrent budget for effective implementation and funding.

	TRADE		
S/No.	Project Description	Ward	Total Amount
1	Capacity Building and training on Entrepreneurship	North Nyakach	2,000,000
2	Training and Capacity Building on Entrepreneurship	Market/Milimani	2,000,000
3	Capacity Building and Training on Entrepreneurship for Traders	West Nyakach	2,000,000
	Total Amount		6,000,000

2. Medical Services, Public Health and Sanitation

That, the allocation for Hire of Transport of Kshs 10 Million be reduced by Kshs. 5.5M and the amount be reallocated to Purchase of Computers, Printers and other IT equipment's under code 3111002 to cushion the amount slashed in the supplementary budget.

3 Agriculture, Fisheries, Livestock Development and Irrigation

That, Kshs. 2M allocated for Purchase of Motorcycles, proposed for reduction by Kshs. 1M in the supplementary budget (The Motorbike had been procured) be reinstated.

4 Public Service, County Administration, Participatory Development and Office of The Governor

a. That, Kshs. 6.94 Million slashed from the allocation for Disaster Management be retained to facilitate effective response especially during this season of flood catastrophe.

b. That, the Kshs. 5M allocated for procurement of Governor public address vehicle be used to purchase the sound system whereas adequate funds be allocated in the next budget for purchase of a state of art vehicle.

c. That, the Kshs. 6 Million proposed to be slashed from Kshs. 100Million allocation for Court Decrees & Legal Fees be reinstated.

d. That, an additional Kshs. 305 Million be supplemented to the County Executive P&E component of approved at Kshs. 5.132,805,090 to bridge the expenditure deficit on payment of staff wages and salaries.

e. That, the Department be supplemented with Kshs.5 Million to facilitate renovation/maintenance of the Governor's Office.

3. County Public Service Board

a. That, the Departmental vote lines be realigned as presented in the (Fourth Schedule) of this report in the approved supplementary budget estimates.

b. That, the Department be supplemented with Kshs. 4 Million to finance training of the new Board Members.

4. Water, Environment, Natural Resources And Climate Change

a. That, the Kshs. 5M proposed cut from the allocation for waste management be reinstatement.

b. That, only flagship projects under FLLoCA maybe collapsed/reformulated to impactful projects without interfering with ward-based projects.

5. Infrastructure, Energy and Public Works

That, out of Kshs. 150Million allocation for Moi Stadium, Kshs. 35 Million be used to pay pending payments for works done whereas the balance thereof be used to bridge the fiscal deficit in the Budget.

That, Moi stadium implementation framework be revised with the Committee recommending adoption of a multi-year implementation approach against the Built, Operate and Transfer (B-O-T) model proposed by the Department.

6. Education, Technical Training, Innovation and Social Services

That, Kshs. 23,790,550 which was used to settle pending bills be reinstated. This amount was sourced from the allocation for purchase of Learning Materials to ECDs and was to be compensated in the Supplementary Budget from the Kshs. 42,686,500 allocation for recurrent pending bills. This allocation was captured in a wrong vote line hence could not be committed until realignment are factored in the supplementary budget.

7. County Assembly

This house to consider approving the County Assembly opening balance of Kshs. 139,981,020 and various budgetary reallocations/readjustment on its respective vote lines of Kshs. 102,055,004 to bridge the expenditure deficit as a result of CARA, 2024 which reduced the County Assembly Recurrent Ceiling from Kshs. 838,619,656 as per the approved budget to Kshs. 752,038,652 and further reduced the Special Allocation of Kshs. 170 Million for purchase of Furniture for the new County Assembly to Kshs. 110 Million.

The realignments have further been escalated by the need to supplement adequate funds for staff bonding, air travel, and to support committee services especially the budget and Appropriations Committee and appointment to perform their mandates effectively having exhausted their Operations Budget.

A detailed breakdown of the County Assembly Proposed Supplementary Budget FY 2024/25 is presented in this report as (3rd Schedule).

Acknowledgement

Honourable Speaker, and Honourable Members, the Committee wishes to that thank the office of the Speaker and Clerk of the County Assembly for the support extended in fulfilling its mandate.

Our sincere gratitude is extended to all Departments/Sectors and the County Treasury for honoring the invitation by the County Assembly to be part of this critical process of reviewing the supplementary budget No. 1 for the FY 2024/2025.

I am highly indebted to the Committee members for the unwavering support accorded in promoting equity, transparency and accountability in budgetary processing and oversight.

Finally, the Committee would wish to thank the Technical Staff and the Secretariat for the extensive work undertaken in reviewing and processing of the supplementary budget No. 1 for the FY 2024/2025.

It is therefore my pleasant undertaking on behalf of the County Budget and Appropriations Committee, to table this report in this House and recommend it for adoption.

Non-Financial Recommendations

Mr. Speaker Sir and Hon. Members, the Committee recommends as follows;

1. That in subsequent submission of budget estimates, the CECM. Finance and Economic Planning & CIT to ensure that proposed Budget Estimates and Supplementary Budget Estimates are accompanied by sufficient and detailed budget notes in line with the provisions of section 129 (2) (a) of the PFM Act, 2012. Further, no conditional/non – conditional grants shall be approved without the designs, Workplans and budget notes.

2. That, the CECM. Finance, Economic & ICT to prepare & submit the County Executive Procurement plan by 30th August of every Financial Year. Further, procurement planning for Development Projects must be completed within the 2nd Quarter of every Financial Year to permit effective implementation of the development projects.

3 The County to restructure its budgeting framework/approach to prioritize allocating financial resources to the incomplete projects from the previous year and unpaid invoiced projects as first charge in subsequent budgets to deliver the County from the bondage of enlarging pending bill portfolio.

4. The County Attorney to implement the following strategies/intervention to train and sustain the huge pending court decrees and legal fees owed to various firms and institutions;

a. Review and Petition wanton judgment/rulings;

b. Arbitrate with respective legal firms on the exorbitant legal fees charged.

c. Categorize the consolidated data for unpaid court decrees from legal fees to determine whether the legal firms owed have prudently represented the County for subsequent decision making.

d. Hire competent advocates who can effectively represent the County on legal matters without failing to show up on relevant Court Sessions.

e. Consult and Seek the Courts guidance on the County' inability to pay the accrued bills due to the current constraint fiscal space.

f. Build a strong rapport with the Judges for harmonious relationship

g. Submit to the Assembly, the implementation status of the recommendations contained herein within two months of adoption of this report.

5 The County treasury to submit to the Assembly the OAG special audit report on the County's Fiscal Position by May, 2025 and the HR audit report within 2 weeks of adoption of this report.

6. The County Treasury jointly with the Department of Infrastructure, Energy and Public Works to cause an immediate closure of the Commercial Machine Based Program Account and formulate better strategies for the administration and management of the machine-based program and present a progress report the County Assembly sectoral committee on Infrastructure, Energy and Public Works within one month of adoption of this report.

7. Due to the constrained County Assembly Allocation on Public Participation aligned with CRA recommendations, all County Executive Department proposing a legislative processing must facilitate the public participation exercise for the legislations. Further, the executive must provide adequate copies of relevant documents being submitted to the County Assembly or its Committees for consideration.

8. The CECM finance, Economic Planning and ICT jointly with Counterparts for Public Service, County Administration, Participatory Development and Office Of The Governor & Lands, Physical Planning, Housing & Urban Development to mediate and solve the following challenges facing municipalities; Lack of Vehicles; Pending Allowances; Municipal Headquarters; HR shortages; Delineation of functions and responsibilities for the Municipalities, Market Management Committees & Administrators to address administrative conflict and submit a comprehensive report to the assembly before submission of the next Financial Year Budget Estimates for consideration.

9. The County Government of Kisumu to establish the County Municipalities as semi-autonomous entities with independent budgets in the next financial year. Further, the Municipalities be allocated funds for cleaning of markets within their jurisdiction in the next

Financial Year Budget Estimates whereas the Department of Trade, Tourism, Industry and Marketing to continue with cleaning markets located outside the City and the Municipalities.

10. The County Treasury to accurately forecast the anticipated surplus revenue collection from the County Health Facilities for consideration in the supplementary budget to allow the Health facilities to spent within the approved supplementary budget to avoid consequential audit issues.

11. The County Treasury in consultation with respective Departments administering FLLOCA and KDSP to ensure that the County Assembly is integrated in the programs as defined in the project concept notes and Workplans.

12. The CECM. Finance, Economic Planning and ICT to consult and collaborate with CRA to assist the County develop a ward resource allocation formula to enhance fair and equitable resource distribution in the County to be piloted in the next Financial Year Budget Estimates.

13. The CECM. Finance and Economic Planning to Enforce Compliance to the relevant legal frameworks violated on our review of the compliance with various relevant legal provisions/ guidelines on the preparation of the Supplementary Budget for effective public expenditure management.

Committee Mandate

The Budget and Appropriations Committee is bestowed with the mandate as enshrined in the County Assembly Standing Order No. 189 (3) as below;

(a) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the County budget;

(b) discuss and review the estimates and make recommendations to the County Assembly;

(c) examine the County Budget Policy Statement presented to the County Assembly;

(d) examine Bills related to the County Government budget, including Appropriations Bills; and

(e) evaluate tax estimates, economic and budgetary policies and programs with direct budget outlays.

The Budget and Appropriations Committee is constituted as follows;

COMMITTEE MEMBERS

NO.	NAMES	WARD	POSITION	PARTY

1.	Hon. Joachim Oketch	Kondele	Chairperson	ODM
2.	Hon. Geoffrey Warindu	Miwani	V. Chairperson	ODM
3.	Hon. Lumumba Owade	South East Nyakach	Member	ODM
4.	Hon. Nereah Okombo	Manyatta "B"	Member	ODM
5.	Hon. Kennedy Ooko	Ahero	Member	ODM
6.	Hon. Seth Kanga	Market/Milimani	Member	ODM
7.	Hon. Seth Okumu	East Seme	Member	ODM
8.	Hon. Vincent Jagongo	North West Kisumu	Member	ODM
9.	Hon. Ratib Boitone	Nyalenda "A"	Member	ODM
10.	Hon. Carren Odhiambo	Kaloleni/Shaurimoyo	Member	ODM
11.	Hon. Moses Ochele	East Kano Wawidhi	Member	ODM
12.	Hon. Pamela Oyoo	Migosi	Member	ODM

13.	Hon. Jennipher Obonyo	South West Kisumu	Member	ODM
14.	Hon. Hon. George Abaja	West Seme	Member	ODM
15.	Hon. Rueben Rakwach	Kolwas East	Member	ODM

SECRETARIAT

1. CPA. Felix Owuor - Committee Clerk
2. Mr. Omollo Isaac - Clerk Assistant
3. CPA. Kephers Onoka - Fiscal Analyst
4. Mr. Zablon Otiende - Senior Hansard Reporter
5. Mr. Denis Ogola - Public Relations
6. Mr. Zachary Nyalalo - Sergeant At Arms

Committee Meetings

Honourable Speaker, and Honourable Members, to exhaustively scrutinize, analyze and interrogate the proposed Supplementary Budget Estimates FY 2024/2025, the Committee held a total of eight meetings. This gave the Committee humble time to plan and engage various Sectors/Departments and discuss its findings with CECM. Finance and Economic Planning and make the sound recommendations contained herein.

Compliance to Relevant Legal Provisions Underpinning the Supplementary

Honourable Speaker, and Honourable Members, the legal provisions underpinning the Supplementary are contained in Section 107, 135 & 154 of the PFM Act, 2012, Section 31 & 39 of the PFM regulations of 2015 and the County Assembly Standing Order No. 225.

Committee Observations

The Committed has noted that the supplementary Budget has flouted certain legal provisions.

1. New Projects in the Supplementary Budget

Contrary to regulation 39 (8) of the PFM regulations of 2015, there are a new policy options/service delivery initiative which have been introduced in the supplementary Budget.

2. Approval of Budgetary reallocation/adjustments of programs above 10%

Contrary to regulation 39 (9) of the PFM regulations of 2015, some expenditure adjustments have exceeded 10%.

3. Fiscal Responsibility

The Budgetary allocation for P&E in the supplementary Estimates (1) for FY 2024/2025 is 36.8% of the total budget which contrives the provisions of Section 25 (1) (b) of the PFM regulations of 2015.

General Observations during the Consultative Meeting With Departments

Honourable Speaker, and Honourable Members, during the Committee engagement with the Sectors, many Departments reported expunging/reduction of various vote lines which had been committed & procured as at the time of preparation of the Supplementary which could have legal implications and or pending bills which is already a huge burden for the County.

According to our analysis the County Government had averagely absorbed 31.4% of the total Budget within the 1st and 2nd Quarter of the Financial Year. The under absorption of the Budget was linked to late exchequer releases, delay in preparation and submission of BQs by the Public works Department and controlled A.I.E issued by the County Treasury, contractors' apathy, delays in approval of County Government Additional Allocation Bill, 2024 which is facing litigation e.t.c.

Generally, the funding and implementation status of most donor funded projects remains uncertain & curtailed by the slugging processing of the NGAAB, 2025. Besides, the committee has noted that the poor implementation of Donor funded projects is equally contributed by opaque conception of the projects, ineffective project formulation and withholding material information during appropriation.

Consultative Meeting with the County Sectors/Departments

Honourable Speaker, and Honourable Members, the provisions of Kisumu County Assembly S.O No. 189 & 125 requires the County Budget and Appropriations Committee to hold consultative engagements with various stakeholders, the County Government Sectors/Departments while considering County Budget Estimates or County Supplementary Budget Estimates.

The Committee through the office of the Clerk in conformity to these provisions formally extended invitations to all County Sectors/Departments to attend a consultative meeting with the Committee to deliberate on the Proposed County Supplementary Budget Estimates (I) for FY 2024/2025. Through the letter REF: CAK/CG/VOL.II/2025 dated 7th April, 2025 (See Annex II), all the Departments including City of Kisumu and the Kisumu County Public Service Board were furnished with a program scheduling each Sector a specific time to appear before the Committee. The meetings were conducted for two days on 1st & 2nd April, 2025.

It is important to note that all the Sectors attended this vital activity.

The consultative engagements majorly focused on these areas;

1. Review the Departmental Budgetary Absorption rates for the 1st half of the FY 2024/2025.
2. Discuss the Milestones and Challenges encountered during the implementation of the County Budget in the 1st half of FY 2024/2025.
3. Review the Departmental OSR Collection performance for the 1St half of the FY 2024/2025.
4. Analyze and interrogate proposed Departmental Budgetary reallocation/readjustments in the Supplementary Budget Estimates FY 2024/2025 and to determine the sources and applications respectively.
5. Assess the extent of Compliance to the relevant legal frameworks underpinning preparation of the Supplementary Budget Estimates.
6. We have comprehensively consolidated and compiled all the resolutions made during these engagements as outlined in (Annex III) of this report.

CONSULATATIVE MEETING WITH THE CECM. FINANCE, ECONOMIC PLANNING & ICT (Compliance with Section 131 (2) of the PFM Act, 2012)

In compliance to the provisions of section 131 (2) of the PFM Act of 2012, the Committee held consultative engagements with the CECM. Finance, Economic Planning and ICT from 4th to 8th April, 2025 in Nairobi to seek his input on the recommendations on the proposed Supplementary Budget Estimates FY 2024/2025. All recommendations were endorsed by the CECM.

Conclusion

Honourable Speaker, and Honourable Members, it is my pleasant undertaking on behalf of the County Budget and Appropriations Committee, to table this report in this House and recommend Madam Speaker. I therefore move the motion and call upon the Vice-Chairperson of this House Committee, Honorable Warindu, to second. Thank you.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Yes, Honourable Geoffrey Warindu.

(Hon. Warindu bows while seconding the motion)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Members, a motion on adoption of the report of the Select Committee on County Budget and Appropriation Committee on its consideration of the Proposed Kisumu County Supplementary Estimate No. 1 for financial year 2024-2025 has been presented and seconded.

I will therefore propose a question that the motion on adoption of the report of the Select Committee on County Budget and Appropriation on its consideration of the Proposed Kisumu County Supplementary Estimate No. 1 for the financial year 2024-2025 is opened for debate.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Yes, Honourable Nyaoke.

Hon. Nyaoke (MCA, North Nyakach): Thank you Madam Speaker. I rise to support the adoption of this report, being also fundamental, and our Standing Orders also provide the same. I want to thank this Select Committee of County Budget and Appropriations, who have done their job, as mandated by the provisions of the PFM Act, and the relevant Standing Orders in scrutinizing this very important document.

Madam Speaker, however, I wish to make some observations, particularly on the issues of consideration that were given to various departmental heads or departmental requests that they made before in the several sittings that we made.

Madam Speaker, if I start with particularly one where my word is mentioned, that is under Trade, Tourism, Marketing, and Industry. We did have some training, and that is capacity building and training on Entrepreneurship, which I want to say was something that was highly appreciated by the members who were picked and the traders who underwent this particular exercise. Now, I can see there was a request from the department to do what is called re-appropriation of that particular item, but my prayer is that they should consider, because we are still planning to have this one done.

The traders are so many, and they are on our neck, and most of them also need the same training. So this is something that I would appreciate if the department would consider going with.

Madam Speaker, the other thing to mention, is on the Public Service, County Administration, Participatory Development, and Office of the Governor. Madam Speaker, we did talk to them during the previous meetings that we were meeting the other sectoral heads and members, and there was an issue about Disaster Management. Madam Speaker, by virtue that I also come from an area that is normally affected by a flood, a disaster, Madam Speaker, we did talk quite a lot during the meeting, and we actually on record having pushed for and having requested that this money which was slashed, the Kshs 6.94 million be returned, because the rainy season is already with us, and indeed we also made an appeal on behalf of the department that this House considers to allocate some more funds for such preparedness.

Madam Speaker, I am happy to say that that amount which was slashed has been taken back, and I implore upon my fellow members to approve this report, even though it is little, but at least there's something little that we can start with, instead of having nothing.

Madam Speaker, secondly, and most significantly, we did talk during the meeting previously, about the status of the Governor's Public Address System. Madam Speaker, we go through, we go to, and we actually visit many counties, and we see the nature and kind of public address system that they do have. If you compare with ours in Kisumu County, Madam Speaker, we have deprived our Governor of some of the fundamental rights and items that he's supposed to be using. Madam Speaker, it's important to note that our own Governor, now Professor Peter Anyang' Nyongó, now is still the Acting Party Leader, and as such, with the ongoing elections, the party elections in various sub-counties and so on and so forth, we are likely to follow it up with a series of meetings. And apparently, our Governor, who couples up as the Acting Deputy, and Acting Party Leader, is having no proper Public Address System.

Madam Speaker, I'm happy that we talked about this, and I can see even the Kshs 5 million that was requested, has prevailed, has now been allocated to buy state-of-the-art equipment, waiting for us to appropriate accordingly the vehicle that shall be used with this particular equipment. Madam Speaker, otherwise, I wish to stop there and support for the adoption of the report. Thank you.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Peter Obaso.

Hon. Obaso (Nominated Member): Thank you Madam Speaker. Let me also rise to support this motion. I will start by commending this House Committee for a job well done. Secondly, I believe that it is a good report that makes adjustments on how this County wants to move forward.

Madam Speaker, one thing that, besides the good things that has been presented in the report that has really caught my eye, is the amount that has been reserved for Disaster Management in this county. I believe that, we have the long rains that are coming, which started a while back, and mostly our people have been affected.

Madam Speaker, I want to believe that the department will not give us so many excuses and support them now to start preparing and attend to our people that are affected. Just recently, Kolwa Central was really affected, and many of our people lost some properties and their homes. So, it is my opinion that the department won't have excuses on this issue.

Madam Speaker, I've been impressed by the amount that was allocated for Moi Stadium, the Kshs 150 million. This amount has been reallocated to cater for that deficit that was in this budget, and I'm very happy for that. It is my belief that Moi Stadium has been a cash cow for some individuals, and this money, what we allocate cannot account for what we see there.

Finally, Madam Speaker, from the report presented, we have seen an increase in the County Wage Bill. I believe that, just as has been mentioned by my colleague, the Chairperson of the select Committee on Budget Honourable Joachim, that there is Human Resource Audit that is taking place. It is my prayer that, once the exercise is concluded, the report should be presented before this House so that we also have to know what is skyrocketing this wage bill. Madam Speaker, with those few remarks I want to conclude on that issue. Thank you, Madam Speaker, I beg to support.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Benny Oiko Pete.

Hon. Oiko (MCA, Kabonyo/Kanyagwal): Madam Speaker, the Chairperson of the Select Committee on County Budget today has presented a report that shows he also has the oversight role to play. I congratulate this House Committee for the work done.

Madam Speaker, when a report is presented before this House, we must look for the pros and the cons. That is when our role will be seen to have been done, that we merit being in this House. This is Supplementary Budget, which has come about because of the budget cuts in the County Executive and in the Assembly. We had no other option, but to do the necessary so that we move on. But let the National Government know that the money that comes to the country government is little, and they remain with the bulk of the resources. When it becomes necessary to reduce the budget, let them think of reducing the budget at their level. And, they should interfere with the 15% that the 47 that counties get. When you get little and the little you have been allocated is again reduced, development will not flow as was planned.

Madam Speaker, the recommendations made in this report, when we look at page 9, are very good recommendations. Now what remains is the follow-up to see that the County Executive abides by the recommendations brought before us and which we shall certainly approve.

Madam Speaker, we are being informed that the Procurement Plan should be submitted to this Assembly by 30th of August of every Financial. It is normal that the Budget Committee has made several recommendations, but who follows these recommendations to see that the implementation is done?

Madam Speaker, take the example of the Procurement Plan, which House Committee is mandated to follow it? Is it the Budget and Appropriations Committee or the Implementation Committee or the Finance and ICT Committee? So, that we do not simply pass this kind of good programs to help this country. I wish they could have stated here that the Finance Committee to ensure that the procurement plan is done by 30 August in every financial year. This way, we can take the County Executive to task on their role, and implementations of projects are not delayed. I hope the Chairperson will address that. Madam Speaker, the situation we are in now, it is now that procurement is going on, and we are only left with three months to end of financial year. There is apathy with the contractors because they will not be paid and they will also not finish the projects especially now that the rains are pounding many parts of the country.

Madam Speaker, there is also another matter of the Legal Fees and Court Decrees. In this matter, we are being informed that the pending bill in this department is about Kshs. 2 billion. But it may be more than the Kshs 2 billion provided. And who caused this? It is not this department. It is the government departments that fail in their work. After they have failed in their work, the office of the County Attorney comes in when the matter is in court. And there is an element of blaming the lawyers engaged by the county government. When you do not provide good evidence to the lawyer, and you have engaged the lawyer, be assured that you will lose the case. Consequently, when you lose the case because you did not provide sufficient evidence for the lawyer to handle your case, the blame comes back to you. I think that the situation Kisumu County.

Madam Speaker, this is usually done haphazardly; However, when the matter goes to court, their plaintiff finds them on the wrong side, and judgment is made in favour of the plaintiff. Though, we must go deep to find out what role are these lawyers engaged by the county playing to the county? And what about the office of the County Attorney? When we look at that, we shall be realistic. This element of building a strong rapport with the judges for harmonious relationship will not help. These are people who are doing their business and when they feel offended or when they feel that the county has not done their part, they will go to court. And the court will have to make a fair judgment. Therefore, it is Kisumu County Government to up its game.

Madam Speaker, this House Committee is right on the matter of Conditional Grants. Let us not just approve budgets because they are presented to us. When there are conditional grants, let us be informed on what they are going to do. What projects are earmarked? When we are satisfied, and then let us pass budgets for conditional grants.

Madam Speaker, FLLoCA and NAVCDP Grants were passed in block. And now we are lamenting. Members, we must be keen on this because that is when our people will get value for these grants. Otherwise, we shall be informed at the end of the financial year, in stories, the way the Agriculture Department brought it, that SACCOs are Cooperative Societies. And no Member can say that these are the SACCOs or the Cooperative Societies that have benefited from these grants. So, let us be keen on these grants so that even if there is deficit on Own-Source Revenue, we know that we have made good use of the other sources of funds.

Madam Speaker, I have also seen on the County Assembly that they were given some money and those monies have been reduced by the Senate. We hope that next time they will not do that to us. Again, when a budget has come like this, like the Equalization Fund, which some Wards benefited from in the last financial year, and this financial year, the Equalization Fund of Kshs. 23,602,000, and the Wards, because three months to the end of the financial year, have the Wards that are supposed to benefit from this fund been alerted? And what has been done? So far, nothing has been done and things are taken for granted after the budget has been passed.

My Ward is a beneficiary of Equalization Fund. The County Executive should engage us on, how we should ask for more on the Equalization Fund. Many counties are benefiting abundantly from the Equal Accession Fund; this is money from the national government.

Madam Speaker, if you go to page 20 of the report, I can see on the budget of the County Assembly of Kisumu, allocation for Office of the Minority Leader, Deputy Minority Leader, and I have never heard of any Minority Leadership in this Assembly. I pray the Chairperson of Budget and Appropriations will explain more on that when giving his replies.

Madam Speaker, looking at the budget of the Kisumu County Assembly, on page 21, I am seeing a Kshs. 40 million for Public Participation. See how lucrative it is. So, when we raised this in Nairobi, *Sultan*, you were not there; the Office of the Controller of Budget said she is not aware of any cap on public participation. In her lecture to the Members during the Legislative Summit, she talked of increasing public participation. There should be more public participation. And I think that is why this Ksh. 40 million is in the Budget. However, I wonder how much we have benefitted from it. Madam Speaker, I so contribute.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable James Were of Nyalenda "B" ward.

Hon. Were (MCA, Nyalenda "B"): Thank you Madam Speaker. Judging by the mood of the House, may I call upon the mover to reply. Thank you.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Joachim Oketch of Kondele Ward.

Hon. Oketch (MCA, Kondele): Thank you Madam Speaker, I want to first of all thank the Members for their educative contribution. The Members have been very positive and they are giving very wise recommendation. Madam Speaker, I equally want to agree with my brother, Honourable Benny Pete, that there should be more public participation. I have been one person who really supports public participation and therefore I want to assure the Honourable Member that I will be the first person to support increment of money that is geared towards public participation. It is my belief with the advisory given by the COB, this will come in very prudent that in our next Budget we put in more money so that we are able to benefit from doing a lot of public participation.
Madam Speaker, i also agree with Honourable Oiko on the issue of Conditional Grants. The County Executive has been taking not only the Committee of Budget but the House for granted because there is no way they will be insisting that we pass the block figure. And this I want to take it back to the Departmental Committees and Benny Pete, I hope you agree with me because you know the interrogation of Budget starts from the sectoral committee.

So, the Budget and Appropriations Committee only receives reports from these different sectors. I think believe that we should be able to pin down the department to give them the list of projects to be undertaken or implemented with these funds and it should benefit different wards. Therefore, I am also a proponent of that idea and I believe that we as a House, going forward should never approve any grant that we do not have a specific list.

Madam Speaker, on the issue of Legal Fee and Court Decrees, I similarly agree it could be more than Kshs 2 billion, and this is because we even have recent cases that are probably the decree and I had a very famous one where a plaintiff was awarded Ksh.1.2 billion. So, if we tally with what we already have, Madam Speaker, Kisumu County will be in crisis in future. This legal fee, just like I said before, we have so many failures.

One, it is my belief on what I said earlier, on Contract management, that is the County Executive. When somebody has worked, you need to pay him. If you do not pay, the contractor goes to court. When he goes to court, our legal representative fails to appear. When they fail to appear, the judge makes a ruling in the absence of our legal team. When now we have big decrees, then we start shouting. So, I believe it is a component of so many failures from the

County Executive. That is why we are putting to task the new County Attorney to be able to cushion the County because that is the only person we can go and cry to.

Madam Speaker, as an Assembly, we need to have competent Legal Officers who are responsible enough and are able to appear in courts, and represent the County.

Madam Speaker, secondly, we are now trying to help the County to solve the issue of Pending Bill, and that one alone, I want these Members or the House to support us. If we do not make pending bill a function of the department, then these issues of contractors going to court will continue to be there. The main function of a department is that you provide work to these people. If somebody has worked, you pay him/her. If you do not pay, then it should become a first charge in your next Budget.

So, in the next Budget, if you have money, pay whoever worked first and have not been paid, and then implement new projects. That is why we are now working in a borderline one, trying to clear what is in the bin of pending bill. But again, now trying to remodel our system so that we normally re-budget what was not done. In future, once we are done with clearing the pending bill in the basket, then the departments will be able to re-budget what has not been done. In their main Budget, they are able to pay whoever was not paid within their own budgets. And that will make the department very responsible, and I hope in future, we will not be having contractors going to court because issues of payment will be a function of the department. A department that has not paid a contractor will get less money for development because most money will first pay contractors.

Lastly, I just also agree with my brother, Honourable Benny that the National Government and this I even heard from our party leader, Honourable Raila that the national government is still retaining a lot of money that is meant for devolution. And I am not criticizing, but I am just saying the truth. When you see National government officers launching markets, when you see them doing functions that belong to the county, these monies should come to the counties. And therefore, I believe that the government should move with speed by giving the devolution money up from the 15% probably to 25%. And that I also agree.

On this recommendation, I also have to reiterate. Of course, Mheshimiwa was trying to challenge me so that I give the specific committee that should be followed. I just wish I had that authority to be able to give instruction. But I also believe with you, like there is a recommendation that we have now given for the third year running. This recommendation of a Procurement Plan, the County Executive is not willing to give us a Procurement Plan. So, it is like there is something in the procurement plan that they do not want the Members to see.

Madam Speaker, I insist, and we need to get the next financial year as an example, that by 30th of August, and we will take that responsibility as a Budget and Appropriations Committee, so that we are able to invite the County Executive Committee Member responsible here so that we informed on the status of the procurement plan. This is because, it is in the procurement plan that there is a detailed information of the process of implementation of different programmes. It is there that the department has given their programmes and when they are going to implement them in terms of different quarters.

So, I believe that we need to follow up on this matter as a House Committee. On the others, Hon. Benny, I believe that is the House will advise through the office of the Speaker, so that they are able to help us on following so that we do not have clash of functions with different House Committees. So, something that belongs to the Departmental Committee on Finance, I think that the Speaker and the House Business will be able to advise and what belongs to Implementation Committee, I also believe that they will be able to advise accordingly.

Madam Speaker, the other Honourable Members just applauded us like Hon. Obaso did about the Disaster Management Funds. And as much as I agree, it is not enough, but because of the constraint of resources and the same was reiterated by Honourable Nyaoke, we only gave them what had been slashed. But I believe, you know, Disaster Mitigation starts a little bit earlier before we have emergencies, and I believe in the next budget, if the CECM is able to provide a comprehensive plan, then as a House Committee, we are able to help them appropriate more money to be geared towards the same function. Additionally, I also believe that whatever has been given is very little, but let them survive with what we have given as we work towards giving more money for the department.

Therefore, I believe that the other Members were just applauding the more funds for capacity building. Just like I initially stated let them pay whoever has done works there. Then now let us have a comprehensive plan of how we are going to implement the stadium, as opposed to the piecemeal job going on there where you are constructing a booth to the stadium, but a booth to a stadium that is not there. I want to implore this House to support these recommendations so that we are able to adopt this report. Madam Speaker, with all these many recommendations and comments from the Members, I beg to reply. Thank you very much.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Members, now that the motion on adoption of the report of the Select Committee on County Budget and Appropriation on its consideration of the Kisumu County Supplementary Estimates No. 1 for the Financial Year 2024-2025 has been presented, seconded, and debated. I want to put a question.

(Question put and agreed to)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Members, the motion on the adoption of the report of the Select Committee on County Budget and Appropriations on its consideration of the Kisumu County Supplementary Estimates No.1 for the financial year 2024-2025 has been adopted today Wednesday 09th April 2025 at 1605 hours. I direct that the recommendations of this report and that of the House debate be forwarded to the relevant department for applicable action.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Next order!!

MOTION

FIRST READING OF THE KISUMU COUNTY SUPPLEMENTARY APPROPRIATION BILL 2025

BY

HON. JOACHIM OKETCH, MCA, KONDELE

(CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Joachim Oketch, the Chairperson, Budget and Appropriations Committee and also MCA Kondele Ward.

Hon. Oketch (MCA, Kondele): Thank you, Madam Speaker. Madam Speaker, I wish to move that the Kisumu County Supplementary Appropriation Bill of 2025 be read for the first time.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Mr. Clerk, proceed.

(*First Reading of Kisumu County Supplementary Appropriation Bill, 2025*)

THE KISUMU COUNTY SUPPLEMENTARY APPROPRIATION BILL 2025,

A Bill for an act of the County assembly of Kisumu to authorize the issue of certain sums of money out of the county revenue fund and their application towards the services of the year ending on the 30th June 2025 and to appropriate those sums for certain public services and purposes.

MEMORANDUM OF OBJECTS AND REASONS

The Kisumu County Supplementary Appropriation Bill 2024 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June 2025 on the basis

of the estimates of expenditure for financial year 2024-2025 recurrent under the estimates of expenditure for financial year 2024-2025 development and for the appropriation for those amounts dated the 8th April 2025.

By Honourable Joachim Oketch, Chairperson Budget and Appropriations Committee.

Madam Speaker, the Kisumu County Supplementary Appropriation Bill, 2024 has been read for the first time. Thank you.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Next order!!

MOTION

SECOND READING OF THE KISUMU COUNTY SUPPLEMENTARY APPROPRIATION BILL 2025

HON. JOACHIM OKETCH, MCA, KONDELE

(CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE).

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Hon Joachim Okech.

Hon. Joachim (MCA, Kondele): Once again, thank you very much Madam Speaker.

Madam Speaker, I would wish again to move that Kisumu County Supplementary Appropriation Bill 2025 be read for the second time.

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Mr. Clerk.

(The Clerk reads the Kisumu County Appropriations Bill, 2024 for the Second time)

THE KISUMU COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2025

A Bill for an

Act of the County Assembly of Kisumu to authorize the issue of a certain sums of money out of the County Revenue Fund under their application toward the services of the year ending on the 30th June, 2025 and to appropriate those sums for certain public services and purposes.

MEMORANDUM OF OBJECTS AND REASONS

The Kisumu County Supplementary Appropriation Bill 2024 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June 2025 on the basis of the estimates of expenditure for financial year 2024-2025 recurrent under the estimates of expenditure for financial 2024-2025 development and for the appropriations of those amounts dated the 8th April 2025

And this Bill has been read for the second time.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable Oketch, Chairperson, Budget and Appropriation Committee.

Hon. Joachim (MCA, Kondele): Thank you, Madam Speaker. Madam Speaker, I am soon changing my name to have Honourable Swagga to be also included. Madam Speaker, the bill has been read for the second time. I wish to propose that we revert to the Committee of the Whole House and I want to request Honourable Adega to second.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Yes Honourable Adega.

Hon. Adega (MCA, Kajulu): Thank you, Madam Speaker. I second.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable James Were, please approach the Chair before the House revert.

(Hon. Were consults with the Speaker)

(House reverts to the Committee of the Whole)

(Hon. James Were Chairs the Committee of the Whole House)

The Chairperson, **Committee of the Whole House** (Hon. Were): Honourable members, we are now in the Committee of the Whole House. Yes Hon Joachim.

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Thank you very much, Chairperson, Committee of the Whole House. Mr. Chairperson, I would wish to move that we go the guillotine way. I also want to request the Vice Chairperson, of the Budget and Appropriations Committee Honourable Warindu, to second that we go the guillotine way. Thank you.

Hon. Warindu (MCA, Miwani): Thank you so much, Chairperson. I second.

The Chairperson, **Committee of the Whole House** (Hon. Were): Thank you, Members. Now that the Chairperson, Budget and Appropriation Committee has proposed that we go guillotine way and seconded by the Vice Chairperson, Hon Warindu, I now put a question that this House adopts the proposal of going the guillotine way.

(Question put and agreed to)

The Chairperson, **Committee of the Whole House** (Hon. Were): Honourable members, the proposal is hereby adopted. Thank you, Honourable Members. Going by the Standing Order No.126, in considering a Bill in the Committee, the various parts thereof shall be considered in the following sequence.

a. That clauses as printed, excluding the clauses providing for the citation of the bill, the commencement, if any, and the interpretation.

b. New clauses.

c. Schedules.

d. New schedules.

e. Interpretation.

f. Preamble, if any.

g. Long title.

h. The clauses providing for the citation of the bill and the commencement.

Chair, anything with the comments made?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Thank you very much, Chairperson, Committee of the Whole. You have provided the House with the procedure to follow, and the first one should be the clauses, right? And because we are going the guillotine way on clauses, we only have changes on clause No. 3 and clause No.4. And, Members, if you have the Bill, that is the first page.

So on the first page, the numbering, those are clauses. So, clause No.3, and if you allow me to read, Mr. Chairperson, ‘’that the sum granted by’’ it is written Section 2, that should not be Section 2, but it should read ‘’the sum granted by clause 2 shall be appropriated for the several services and purposes specified in the second column of the first schedule in the amount specified in the third column of that schedule”.

And also in clause 4, and allow me to read, Mr. Chairperson, that again, ‘in addition to the sum granted by clause 2’, and not ‘Section 2’ the sum specified in the fourth column of the first and second schedule shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207, Part 1, 2 of the Constitution’’. And those are the only changes on clauses, Mr. Chair. Thank you.

The Chairperson, **Committee of the Whole House** (Hon. Were): Mr. Chairperson, any seconder to the proposal made by the Chair? Who is seconding?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Mr. Chairperson, let me call on the Vice-Chairperson. I can see Honourable Onyango. He is not a member of the Budget and Appropriations Committee, but he is a very good friend. Remind me, you said you are a permanent friend? I'm a permanent member of the Committee. Let us allow the Vice-Chairperson to second those proposals. .

Hon. Warindu (MCA, Miwani): Thank you, Mr. Chairperson. I second.

The Chairperson, **Committee of the Whole House** (Hon. Were): Thank you, Honourable Members. Now that the proposal on amendment on clause 3 and 4 have been proposed by the Chairperson, Budget and Appropriations Committee and seconded by the Vice-Chairperson of the House Committee, the amendment was done from section to clause. It was reading section 2. It's now changed to clause 2. I now pout a question on the amendments.

(Question put and agreed to)

The Chairperson, **Committee of the Whole House** (Hon. Were): Honourable Members, the amendment is considered to be part of the bill. Thank you.

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, any new Clauses?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Thank you very much, Mr. Chairperson, Committee of the Whole. We do not have any amendment or new clauses from the Committee. Thank you.

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, any proposed amendments on the schedules?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Thank you very much, Mr. Chairperson. We also do not have any amendments on the schedules from the House Committee.

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, any new schedules?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Thank you very much, Mr. Chairperson. We do not have any proposed new Schedules from the House Committee. Thank you

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, any proposed amendments on the Interpretation from your House Committee?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Similarly, Mr. Chair, no amendments on interpretation of the bill.

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, proposals on the Preamble, if any?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Again, Mr. Chairperson, as a House Committee we do not have any proposed amendment on the Preamble.

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, any proposals from the House committee on the Long Title?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Thank you Mr. Chairperson, no proposed amendment on the Long Title from the House Committee.

The Chairperson, **Committee of the Whole House** (Hon. Were): Chairperson, Budget and Appropriations Committee, proposals made on the clauses providing for the Citation of the bill and the Commencement?

Hon. Joachim (Chairperson, Budget and Appropriations Committee): Mr. Chairperson, on that part no proposed amendments on Clauses for Citation of the Bill from the Committee.

The Chairperson, **Committee of the Whole House** (Hon. Were): Thank you Honourable Members. I just want to propose a question that clause 1, 2 up to 5, to be part of the Bill.

(Question put and agreed to)

The Chairperson, **Committee of the Whole House** (Hon. Were): Thank you, members.

The Chairperson, **Committee of the Whole House** (Hon. Were): Honourable members, I want to propose a question. That, Memorandum of Objects and Reasons be part of the bill?

(Question put and agreed to)

The Chairperson, **Committee of the Whole House** (Hon. Were): The Memorandum of Objects and Reasons now forms part of the Bill.

The Chairperson, **Committee of the Whole House** (Hon. Were): Any further amendment on the Bill?

Hon. Joachim (MCA, Kondele): Mr. Chair, we do not have any further amendments to the Bill. However, I would like to take this opportunity to clarify a few points so that members understand the process clearly.

What we have before us are the different vote heads allocated to various departments. As I mentioned earlier, the total revenue of 15.3 billion is allocated to the county. This revenue has been divided into two main categories: Recurrent and Development Expenditure Components, which I outlined previously. Additionally, there are Conditional Grants. These Conditional Grants that are recurrent in nature have been placed under the recurrent category, while those that are for development have been placed under the development category.

The Kshs 15.3 billion has then been distributed across different departments. Each department has further broken down its allocation into specific vote lines. Essentially, what we are doing here is approving the various vote heads for each department so that they can access their allocated funds.

If you refer to the figures we are discussing today, they should align with what was presented during the report stage. This is why we do not have amendments in most sections of the Bill, as

the figures were agreed upon earlier and have been carried over into the Bill without any changes. Thank you very much, Mr. Chair.

The Chairperson, **Committee of the Whole House** (Hon. Were): Honourable members, now that we are through with the 2nd reading of the Kisumu County Supplementary Appropriations Bill, with the changes therein, I want to put a question on the adoption of the 2nd reading of the Kisumu County Supplementary Appropriations with the amendments therein.

(Question put and agreed to)

The Chairperson, **Committee of the Whole House** (Hon. Were): Honourable members, the changes now form part of the Bill.

The Chairperson, **Committee of the Whole House** (Hon. Were): Yes Chairperson, Budget and Appropriations.

Hon. Joachim (MCA, Kondele): Thank you very much, Mr. Chairperson. I would like to propose that we revert to the plenary. I request Honourable Adega to second. Thank you.

Hon. Adega (MCA, Kajulu): Thank you, Chairperson, Committee of the Whole. I second.

(House reverts to plenary)
(The Temporary Speaker Hon. Ajwang' Chairs)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable members, I would like to invite the Chairperson, Committee of the Whole House, Honourable James Were, to provide us with the feedback from the deliberations of the Committee of the Whole

Hon. Were (MCA, Nyalenda "B"): Thank you, Madam Speaker. We reverted to the Committee of the Whole House, and I wish to report that during the Committee stage, amendments were made to the Bill. Madam Speaker, in Clauses 3 and 4. Specifically, it was proposed that these should be referred to as Clauses rather than Sections. Thank you, Madam Speaker.

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Honourable members, I therefore want to put a question on the adoption of the report from the Committee of the Whole House on the Kisumu County Supplementary Appropriations Bill, 2025.

(Question put and agreed to)

The Temporary Speaker (Hon. Ajwang', MCA, Kaloleni/Shaurimoyo): Next order!!

MOTION

THIRD READING OF THE KISUMU COUNTY SUPPLEMENTARY APPROPRIATION BILL 2025,

BY

HON. JOACHIM OKETCH, MCA, KONDELE

(CHAIRPERSON, BUDGTE AND APPROPRIATIONS COMMITTEE) .

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Yes, Honourable Joachim, Chairperson Budget and Appropriations Committee.

Hon. Joachim (MCA, Kondele): Thank you very much, Madam Speaker. I wish to move that Kisumu County Supplementary Appropriation Bill, 2025 be read for the third time.

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Mr. Clerk!

THE KISUMU SUPPLEMENTARY APPROPRIATION BILL 2025

A Bill for an act of the County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June 2025, and to appropriate those sums for certain public services and purposes.

MEMORANDUM OF OBJECTS AND REASONS.

The Kisumu County Supplementary Appropriation Bill 2024 makes provisions for giving statutory sanctions for public expenditure for the year ending on the 30th June 2025 on the basis of the estimates of expenditure for financial year 2024-2025, recurrent under the estimates of expenditure for financial year 2024-2025 development, and for the appropriation of those amounts dated the 8th April 2025

By Honourable Joachim, Chairperson Budget and Appropriation Committee. Thank you, Madam Chair. And now the Bill has been read for the third time.

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Honourable Members, now that the Bill has been read a third time, are there any proposed amendments?

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Yes Honourable Oketch

Hon. Joachim (MCA, Kondele): Thank you Madam Speaker, I wish to report that the committee has no proposed amendments. Thank you.

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Honourable Members, I therefore want to put a question that this House adopts the Kisumu County Supplementary Appropriation Bill 2025.

(Question put and agreed to)

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Honourable Members, the Kisumu County Supplementary Appropriation Bill 2025 has been passed today 09th April, 2025 at 16.39 hours. I therefore direct that the Bill together with the Hansard report be submitted to the Governor for accent. Thank you.

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Next order!!

ADJOURNMENT

The Temporary Speaker (Hon. Carren (MCA, Kaloleni Shaurimoyo): Honourable Members, there being no any other business to transact, the House stands adjourned until tomorrow, Thursday, 10th April 2025 at 02.30 p.m. Thank you.

(House rose at 04.40 p.m.)

Addendum

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