COUNTY GOVERNMENT OF KISUMU

COUNTY ASSEMBLY OF KISUMU

THE HANSARD

Official Report

SPECIAL SITTING

THIRD ASSEMBLY – FOURTH SESSION

Monday, 30th June, 2025

House met in the Main Chamber at 03:30 p.m.

(The Speaker (Hon. Elisha Jack Oraro) in the Chair)

PRAYER

The Speaker (Hon. Oraro): Clerk, kindly take us through the Order Paper of the day.

The Speaker (Hon. Oraro): Next order!!

MOTION

2ND READING OF THE KISUMU COUNTY APPROPRIATION BILL, 2025

BY

HON. JOACHIM OKETCH OMIENO, MCA, KONDELE WARD

(CHAIRPERSON, COUNTY BUDGET AND APPROPRIATIONS COMMITTEE)

The Speaker (Hon. Oraro): Honourable Joachim Oketch.

Hon. Oketch (MCA, Kondele): Thank you very much, Mr. Speaker. I would like to move that the Kisumu County Appropriation Bill 2025 (Kisumu County Bill No. 2) be read for the second time.

(The Clerk read the Kisumu County Appropriation Bill 2025 for the Second time)

THE KISUMU COUNTY APPROPRIATION BILL, 2025

A Bill for

An Act of the county assembly of Kisumu to authorize the issue of certain sums of money out of the county revenue fund and the application towards the services of the year ending on 30th June 2026 and to appropriate those sums for certain public services and purposes.

The Speaker (Hon. Oraro): Honourable Joachim Oketch.

Hon. Oketch (MCA, Kondele): Thank you very much, Mr. Speaker. Mr. I would like to move that the House revers to the Committee of the Whole House. May I request Honourable Warindu to second?

Hon. Warindu (MCA, Miwani): Thank you, Mr. Speaker. I second.

The Speaker (Hon. Oraro): Honourable Members, you are aware that when a request or the move of the motion has moved that the House reverts to the Committee of The Whole House, there is no question put, but we move straight to the Committee of the Whole House. I want to communicate before I leave that the next level that you are going to be involved in now is the real appropriation. So, this should be done without the motions, either by guillotine or looking at the process or clauses one by one. By the end of the day, we will have a budget for the whole Kisumu County. So, Chairperson, Committee of the Whole House.

(The House converts to the Committee of the Whole House)

(Hon. Okombo Chairs the Committee of the Whole House)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta ":B"): Honourable members, we are moving to the Second Reading of the Kisumu County Appropriation Bill 2025. And we need to agree on how we are going to go through the Bill, whether guillotine or clause by clause. And I need a member to propose the manner preferred.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Yes, Chairperson, Budget and Appropriations.

Hon. Oketch (MCA, Kondele): Thank you very much, Madam Chairperson. I propose that that we go the guillotine way. And I call upon Honourable Lumumba Owade to second. Thank you.

Hon. Lumumba (MCA, South East Nyakach): Thank you, Madam Chairperson. I rise to support the proposal presented by Honourable Oketch that we go the guillotine way. It is more accurate and faster that if we accept that, we'll be able to move.

As I know members are now very alert. They will scrutinize the Bill very fast. Thank you very much, Madam Chair.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honorable Members, a proposal has been made by the Chairperson, Budget and Appropriations that we go the guillotine way, this proposal that has been seconded by the Deputy Leader of Majority. Are we all in agreement or is there is a contrary opinion?

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Any contrary opinion? Silence means we are all in agreement. So, we are going to move by schedules. And we have two schedules. Chairperson, we go to the First Schedule.

Hon. Oketch (MCA, Kondele): Thank you very much. Members, on the First Schedule, that is where we have the Recurrent Expenditure. And remember, it is Recurrent Expenditure for both the Assembly and the County Executive. Remember in our report, we read what was given to each department. Now, we have separated it further. We now have what is Recurrent Expenditure and what is Development Expenditure.

So, in this scenario, we are only reading changes that are in the First Schedule, which is the Recurrent for both the Executive and the Assembly. Madam Chairperson please allow me to read. And let me take you to Code 317 R04.

317 R04. The amount required in the year ending 30th June 2026 for experts of County Assembly, including Salaries, General Administration, and Planning. So, that is ideally the ceiling for the Assembly.

So, the ceiling for the Assembly had been proposed at Kshs 793 million. But we know that once the County Allocation for Revenue Act (CARA) is out, there is an indication that our ceiling is going to remain at Kshs 862 million. So, we are amending the Assembly ceiling to read Kshs 862,083,652.

Let me repeat again, Madam Chairperson, that, Code 317 R04 be amended by deleting the figure, Kshs 793,261,872 under the fifth row, which is supply total and substituting it therefore with the figure Kshs 862,083,652. Again, in the First Schedule, which is the recurrent, that is on Code 317 R09.

Madam Chairperson, Code 317 R09. And this is under Trade, Tourism, Industry and Marketing. If you are keen enough, you remember we had reduced the Recurrent Expenditure by Kshs 5 million. The Kshs 5 million was to be to for Market Cleaning under the Municipalities. So, we are reducing that particular vote by Kshs 5 million and allow me to read that code 317 R04 be amended by deleting the figure Kshs 47,680,700 under the fifth row, that is supply total and replacing therefore with the figure Kshs 42,680,700. I hope you have noted that.

Madam Chairperson, let me proceed. Again, under Code 317 R15, if you have the document, Code 317 R15. And this is also recurrent, but the Municipalities.

Madam Chairperson, I have to explain that the municipalities have been created as distinct entities, which is different from our earlier, I mean, which is different from how we used to do. Initially, the municipalities were all under the Department of Lands, Physical Planning a, Housing and Urban Development. So, now we have created municipalities distinctly because we were informed that they were not getting the funds.

Once the department received the funds, they were using it for other purposes. And therefore, we also advise that the Municipalities to be created distinctly. And therefore, let me read that Code 317 R15 be amended by deleting the figure Kshs 15 million under the fifth row, supply total and replacing therefore with the figure Kshs 16 million.

Madam Chairperson, we have increased it by Kshs 1 million. Remember, if I'm not wrong, 317 R15. And let me read what is the amount required in the year ending 30 June 2006 for the expense. This is Ahero Awasi Municipality. Ahero-Awasi Municipality did not budget for any development. So, they have Kshs 15 million. We are adding again an extra Kshs 1 million from the Department of Trade, Tourism, Industry and Marketing. Remember, the Kshs 5 million was to be distributed equally for all the Municipalities. And that is what is changing Code 317 R15.

Madam Chairperson, allow me proceed. THAT, Code 317 R16 be amended by deleting the figure Kshs 15 million under the fifth row, that is supply total and replacing therefore with the figure Kshs 11. Million. So, each municipality was given Kshs 15 million.

So, out of all the municipalities, only one municipality did not have, did not budget for development. I believe that it is because they had some donor funding and that is Ahero.

All the others had development. So, because they had development, this vote was reapportioned and this Kshs 15 million was to fund both Recurrent and Development Expenditures. So, if you go to development, you realize that there is development for Maseno-Holo, but all of the figure was captured under Recurrent.

So, we have to reduce the figure by what has been under Recurrent Expenditure. And apart from that, add an extra Kshs 1 million for Recurrent. I hope you understand what I am trying to say.

Madam Chairperson, Maseno - Holo had Development Expenditure of Kshs 4.5 million and you will find it there. I am going to show you. They have Development Expenditure of Kshs 4.5 million. So, development of this Kshs 15 million should be reduced by Kshs 4.5 million and then we had Kshs 1 million that was given to all the Municipalities. So, it brings the figure to Kshs 11.5 million. Members, I hope we are all on the same page. So, allow me to read and propose the amendment that Code 317 R16 be amended by deleting the figure Kshs 15 million under the fifth

row supply total and replacing the figure with Kshs 11.5 million and allow me to proceed again. Madam Chair, it is the same now.

Madam Chairperson, all this even compare our Kombewa/Bodo Municipality had Development Expenditures. So, the figure on Recurrent Expenditure should be reduced proportionately by what has been budgeted for under Development Expenditure and then we top up with the Kshs 1 million that was given to each of them. So, allow me to read that the Code 317 R17 that it be amended by deleting the figure Kshs 15 million under the fifth row supply total and replacing therefore with a figure of 11. 45 and that is code 317 R17.

Madam Chairperson, what is the bill? The amount required in the year ending 30th June 2026 for the expense of Kombewa/Bodo Municipality including Salaries, General Administration and Planning for Headquarters and that is Kisumu Central, Kisumu East, Kisumu West, Seme and Nyando. So, this money is reduced to Kshs 11.45 million and if you allow me to proceed it is now the same trend in Code 317 R18. So, please allow me to read that the Code 317 R18 be amended by deleting the figure Kshs.15,000,000 under the 5th row (supply total) and replacing therefore with a figure of Kshs.11,500,000. So, they equally had a Development Expenditure of Kshs.4,500,000. and then there is Kshs.1,000,000 million that was given to each for Cleaning of the Municipalities.

Madam Chairperson, allow me to proceed. That, Code 317 R19, the same for the municipality be amended by deleting the figure Kshs.15,000,000 under the 5th row supply total and replacing therefore with a figure of Kshs. 12,000,000.

Madam Chairperson, that Code 317 R19 is Muhoroni-Chemelil Municipality. They had a development Expenditure of Kshs. 4 million. So, we are reducing their current proportionately by what has been budgeted under Development Expenditure and adding Kshs.1,000,000 that was allocated to each municipality and that is what has been amended at code 317 R19.

Therefore, when we make these changes Honourable Members, remember we reduce the other side and we have increased proportionately by Kshs.1,000,000. Each so that effect cancel each other the Kshs.5,000,000.

Madam Chairperson, so, the overall changes is by Kshs. 68,000,000 that was added to the ceiling of the Assembly that is what changes our net total. Therefore, they allow me to read this change under the last part of the schedule; THAT the Sub total Recurrent Expenditure be amended by deleting the figure Kshs.9,631,733,306 under the 5th row supply total and replacing therefore with a figure of Kshs. 9,700,555,086. So we increase the figure that was added as the increment of the Assembly total and Madam Speaker, those are the amendments under the first schedule and that is both the Recurrent Expenditure for County Assembly and the County Executive. Thank you.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable Joachim Oketch, you may need to call a seconder to your amendments.

Hon. Joachim (MCA, Kondele): Yes, I would want to call the Vice Chairperson to second the amendments.

Hon. Warindu (MCA, Miwani): Madam Chairperson, I do second.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, for those joining us in the process the Committee of the Whole House adopted the guillotine way of looking at the Appropriation Bill. Consequently, the Select Committee of Budgets and Appropriation through the Chairperson has made proposed amendments to First Schedule that is in Code 317 R04, 317 R09, 317 R15, 317 R16, 317 R17, 317 R18, 317 R19 and the sub total of the recurrent expenditure be amended to read 9,700,555,086.

So, Honourable members, these amendments in the First Schedule of the Bill are now open for discussion. So, any discussion on the amendments as proposed by the Chairperson, Select committee on Budget and Appropriations, silence means none. Do we have any other amendments from the floor of the First Schedule? Honourable Members silence means none.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, allow me propose a question of adoption that the amendments made in First Schedule. THAT, is code 317 R04 is amended by deleting the figure Kshs.793,261,872 to read Kshs.862,083,652

Honourable members, Code 317 R09 is amended by deleting Kshs. 47,680,700 that is under the 5th row total supply and replacing with kshs.42,680,700.

Code 317 R15 is amended by deleting Kshs. 15,000,000 under the 5th row that is a supply total and replacing therefore with Kshs. 16,000,000.

Code 317 R16 is amended by deleting the kshs.15,000,000 fifteen million under the 5th row supply total and replacing therefore with the Kshs.16,000,00.

Code 317 R17 is amended by deleting the kshs.15,000,000 under the 5th row total supply and replacing therefore with Kshs. 11,450,000

Code 317 R18 is amended by deleting kshs.15,000,000 under the 5th row total supply total and replacing therefore with 11,500,000.

Code 317 R19 is amended by deleting the Kshs.15,000,000 under the 5th row supply total and replacing therefore with kshs.12,000,000.

Finally, the sub-total of the recurrent is amended by deleting Kshs.9,631,733,306 under the 5th row supply total and replacing therefore with the Kshs. 9,700,555,086.

Honourable Members, I want to propose a question of adoption.

(Question put and agreed to)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, THAT, Code 317 R04, Code317 R09, Code 317 R15, Code 317 R16, Code 317 R17, Code 317 R18, Code 317 R19 and the subtotal of the Recurrent Expenditure are now part of the Proposed Bill for Kisumu County 2025.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): We move to the Second Schedule Honourable Chairperson, Budget and Appropriations

Hon. Joachim (MCA, Kondele): Thank you Madam Chairperson, these are the things I just wanted to mention just for the purpose of clarity the changes we have made in the municipalities under the first schedule.

Therefore, members, if you go to the Second Schedule and that is Code 317 R15, I just wanted to show you….. apologies we go to Code 317 D16…again sorry we are under the Second Schedule on Development Expenditure that is both development expenditure for the County Assembly and the County Executive.

So, if you look at Code 317 D16 then now you see that the Development Expenditure that we were reducing from each Municipality and bringing on this side so you can see Maseno-Holo, Kshs. 4,500,000. Then you can see Kombewa - Bodi Kshs. 4.550 then Katito Kshs. 4.5 and Muhoroni Kshs. 4,000,000. So, those are the changes now you see we have reduced their Recurrent Expenditure and introduced the Votes because they had been given development so we had to proportionately reduce their Recurrent Expenditure by what had been given. So under the Second Schedule Madam Chairperson and Members, you remember we increased the Assembly ceiling under Code 317 R04

So, as we had approved the total for Recurrent Expenditure so the total overall outlay of the budget increases by Kshs.68,821,780. Because it had increased Recurrent Expenditure by that similar amount it increases the total by a similar amount because the total of the budget is adding both Recurrent and Development Expenditures and that gives us the figure of Kshs.15,000,000.

Therefore, because the ceiling of the Assembly had gone up by Kshs. 68 million so the Recurrent Expenditure had gone up. So, if you had both Recurrent and Development Expenditures now, we have to change the figure for the Grand Total let me say that the Grand Total is under the Second Schedule.

So, if you allow me to read Madam Chairperson that the Grand Total and the Second Schedule be amended by deleting the Kshs.15,527,041,260 and on the 5th of that is applied total and replacing therefore with Kshs. 15,595,863,040 and that marks the end of our amendment Madam Chair. We want to thank you as a House Committee.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable Oketch, you need to call a seconder to second the amendment

Hon. Joachim (MCA, Kondele): Sorry, Madam Chairperson. Let me again call on the Vice Chair to second.

Hon. Warindu (MCA, Miwani): Madam Chair that is so direct and I do second of the amendment on the Grand Total to be amended to read Kshs. 15,595,863,040. Thank you.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable Members, the Select Committee on Budget and Appropriation has not made changes in the Second Schedule save for the Grand Total that is found in the in the Second Schedule. So, this House Committee proposed an amendment that the Grand Total be amended by deleting the Kshs.15,527,041,260 and at the 5th row a supply total and replacing therefore with the Kshs. 15, 595, 863 040.

Therefore, Honorable Members a proposal has been made seconded I propose that this amendment be open for discussion.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, it seems that, there is no discussion on the amendment as made by this House Committee. Do we have any further amendments proposed by the Honorable Members?

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Silence communicates no further amendments and therefore allow me put the question; that the Grand

Total of the Kisumu County Appropriation Bill, 2025 as proposed by the Chairperson and seconded by the Vice-Chairperson, Budget and Appropriations be parts of the Bill.

(Question put and agreed to)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, the Grand Total of the Kisumu county Appropriation Bill 2025 is amended by deleting the figure, Ksh. 15,527,041,260 under the 5th row supply total and replacing therefore with the figure Ksh.15,595, 863, 040 billion. So, Honourable members, the amendment as read now form part of the Bill.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, we go to Clauses. We have Clauses two, three, four and five. This House Committee did not propose any amendments to these clauses. Chairperson, did the House Committee propose any amendments?

Hon. Joachim (MCA, Kondele): No, Madam Chairperson, no amendment proposed on the Clauses.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, this House Committee did not propose any amendments in the clauses two, three, four and five. Do we have any amendments coming from the Floor?

(*Silence*)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): With no amendments arising from the Floor, Honourable members, let me put a question.

(*Question put and agreed to*)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, Clauses two, three, four and five now form part of the Bill.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): We go to the Long Title. Yes Chairperson, Budget and Appropriations Committee

Chairperson Budget and Appropriations committee (Hon. Oketch): Madam Chairperson, we have no amendment from this House Committee on the Long Title.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): This House Committee did not have any amendments in the Long Title. Do we have any amendments coming from the floor?

(*Silence*)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Silence means none. So, allows me to put a question of adoption that the long title as was read be part of the Bill.

(*Question put and agreed to*)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, the Long Title as was read now forms part of the Bill.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, we go to the Clause one, that is on the Citation. Honourable Chairperson, Short Title changes. Chairperson, we move to the Citation.

Hon. Joachim (MCA, Kondele): Madam Chairperson, there were no proposed amendments on Citation. Clause one which is read together as a Short Title. So, allow me to read it as Honourable Bill is trying to consult.

'This act may be cited as the Kisumu County Appropriation Act, 2025. Issue of Ksh 15,527, 041,260 Billion. So, just to refresh your minds members, remember the Short Title has a figure of the total budget and you remember we had amended our First Schedule which affected the total outlay of the budget. Therefore, we will replace the figure of Ksh15,527,041,260 billion be expunged and be replaced by Ksh. 15,595,863,040 billion. Thank you, Madam Chairperson.
You want me to read again?

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Please do so again. .

Hon. Joachim (MCA, Kondele): Okay, thank you. Let me read again. Allow me to explain before I read again. We had the Assembly ceiling increased by Ksh. 68 million and so that necessitated the increment of the total budget. So, the Short Title has the figure of the total budget and I repeat that the figure the figure of Ksh15,527,041,260 billion be expunged and be replaced by Ksh. 15,595,863,040 billion. I hope that is clear and no any other in words.
Oh sorry, I am being reminded that there is a part in words and I thought when I read it becomes in word but now let me change it. You are right my Vice-chairperson. So, can I just proceed?

In Clause 2, we have to make some amendments. Yes, because there are figures written in words.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Yes.

Hon. Joachim (MCA, Kondele): Thanks to my able Vice Chairperson. He has reminded me together with Honourable Bill Oliver. Allow me also to propose that, it in Clause 2, that the County Treasury may issue the sum of Ksh. 15,527,041,260 billion only be replaced by removing that and inserting Ksh. 15,595,863,040 billion. Thank you, Madam Chairperson. That is on the Short Title and Clause 2. Thank you very much. Let me just again remind my Vice chairperson to second. He has reminded me. Thank you.

Hon. Warindu (MCA, Miwani): Thank you, Madam Chairperson; I do the second the changes in Clauses One and Two. Thank you.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, a proposal to amend the Citation, that is Clause One, which has in effect amended Clause Two, which has already been adopted. However, it goes without saying that as Clause One changes effectively Clause Two equally changes. A proposal has been made by the Chairperson, seconded by the Deputy Chairperson and I want to propose that if there are any further amendments on the same coming from the Floor, then we adopt together.

(*Silence*)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Silence means none. Honourable members, Clause one, which is the citation, reads;

'This Act may be cited as the Kisumu County Appropriations Act, 2025, issue of Ksh. 15,595,863,040 billion out of the County Revenue Fund, be amended to read; This Act may be cited as the Kisumu County Appropriation Act, 2025, issue of Ksh. 15,595,863,040 billion. And in effect, Clause Two reads; the County Treasury may issue the sum of, in words, (Kenyan shillings Fifteen Billion, Five Hundred and Ninety-Five Million, Eight Hundred and Sixty-three Thousand and Forty Shillings). I want to put a question.

(*Question put and agreed to*)

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, Clause One, which is the citation, which in effect, amends Clause Two, is amended and adopted to be part of the Bill. Honourable members, we are done with the amendments on the Bill. We are working on the amendments as proposed. So, before we call in the Speaker to take the chair, we relax a bit. Just call him.

Hon. Joachim (MCA, Kondele): Madam Chairperson, I wish to request that we revert to Plenary. I want to call on my Vice-chairperson to second.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Yes, Honourable Warindu.

Hon. Warindu (MCA, Miwani): Thank you, Madam Chairperson. I do second that we revert back to the Plenary.

Chairperson, Committee of the Whole House (Hon. Okombo, MCA, Manyatta "B"): Honourable members, we revert back to the plenary without a question being put. A motion to revert back to the plenary has been called and seconded. We move without a question being put. Therefore, I can ask that we be standing and usher in the Speaker.

(*The House reverts back to plenary)*

(The Honourable Speaker (Hon. Oraro), in the Chair)

The Speaker (Hon. Oraro): Chairperson Committee of the Whole, you may report back the deliberations.

Hon. Okombo (MCA, Manyatta "B"): Thank you Mr. Speaker. The House adopted the guillotine way of appropriating the Kisumu County Appropriations Bill, 2025 for Kisumu County and we went Schedule by Schedule. Honourable Speaker we have two Schedules in this Appropriations Bill and in the First Schedule Codes 317 R04 was amended by deleting Kshs. 793,261,872 to read Kshs. 862,083,652.

The Speaker (Hon. Oraro): Honourable Chairperson, could you please approach the Chair.

(Hon. Speaker consults with Okombo)

Hon. Okombo (MCA, Manyatta "B"): Mr. Speaker and Honourable members I again beg to report that the Committee of the Whole House has considered the Kisumu County Appropriations Bill (County Assembly Bill No. 2) of 2025 and approved the same with the following amendments;

FIRST SCHEDULE

THAT the first schedule be amended as follows:

1. CODE 317 R04

THAT Code 317 R04 be amended by deleting the figure Kshs. 793,261,872 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 862,083,652.

2. CODE 317 R09

THAT Code 317 R04 be amended by deleting the figure Kshs.47,680,700 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 42,680,700.

3. CODE 317 R15

THAT Code 317 R15 be amended by deleting the figure Kshs. 15,000,000 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 16,000,000.

4. CODE 317 R16

THAT Code 317 R16 be amended by deleting the figure Kshs. 15,000,000 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 11,500,000.

5. CODE 317 R17

THAT Code 317 R17 be amended by deleting the figure Kshs. 15,000,000 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 11,450,000.

6. CODE 317 R18

THAT Code 317 R18 be amended by deleting the figure Kshs. 15,000,000 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 11,500,000.

6. CODE 317 R19

THAT Code 317 R19 be amended by deleting the figure Kshs. 15,000,000 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 12,000,000.

7. SUB-TOTAL (RECURRENT EXPENDITURE)

THAT the sub-total (recurrent expenditure) be amended by deleting the figure Kshs. 9,631,733,306 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 9,700,555,086.

SECOND SCHEDULE

THAT the first schedule be amended as follows:

1. GRAND TOTAL

THAT, the Grand Total be amended by deleting the figure Kshs. 15,527,041,260 under the 5th row (Supply Total) and replacing therefore with the figure Kshs. 15,595,863,040. Thank you Mr. Speaker and I want to call upon the Honourable Chair Budget to second.

The Speaker (Hon. Oraro): Yes, the Chairperson, Budget and Appropriations Committee.

Hon. Joachim (MCA, Kondele): Thank you, Mr. Speaker. I rise to second. These are indeed the accurate minutes reflecting the deliberations and resolutions we made during the deliberations in the Committee of the Whole House.

Mr. Speaker, the amendments captured here stem from the proposals we made at the report stage—particularly those that were not initially reflected in the Bill. For instance, we had proposed that the Kshs. 5 million allocated for Market Cleaning be distributed equally among all Municipalities. Additionally, we had noted that the Kshs. 15 million allocated to Municipalities was meant to cater for both Development and Recurrent Expenditure. However, when the development portion was captured in the Bill, the corresponding reduction in the Recurrent Expenditure was omitted. As such, we had to adjust this by reducing the Recurrent Expenditure accordingly and allocating Kshs. 1 million to each municipality, as earlier proposed.

Furthermore, the change in the Assembly ceiling necessitated an adjustment to the overall Recurrent Expenditure Component, which in turn affected the Net Total of the budget. These amendments ultimately led to changes in Clause One and Clause Two of the Bill—both in terms of the budget figures and the wording describing the total budget.

These are the changes as read out by the Chairperson, of the Committee of the Whole House. I beg to second.

The Speaker (Hon. Oraro): Thank you. Honourable members, you have heard the report of the Committee of the Whole House on the Kisumu County Appropriations Bill, 2025, I therefore want to put a question on the adoption of the report from the Committee of the Whole House on the Kisumu County Appropriations Bill 2025 and the amendments to form part of the Bill.

(Question put and agreed to)

The Speaker (Hon. Oraro): Honourable members, the Report of the Committee of the Whole House on the Kisumu County Appropriations Bill, 2025 forms part of the Bill. Thank you.

The Speaker (Hon. Oraro): Next Order!

MOTION

3RD READING OF THE KISUMU COUNTY APPROPRIATIONS BILL (KISUMU COUNTY BILL NO. 2) OF 2025

BY

HON. JOACHIM OKETCH OMIENO, MCA, KONDELE

(CHAIRPERSN, BUDGTE AND APPROPRIATIONS COMMITTEE)

The Speaker (Hon. Oraro): Yes, the Chairperson, Budget and Appropriations Committee.

Hon. Joachim (MCA, Kondele): Thank you Mr. Speaker, I rise to move that the Kisumu County Appropriations Bill, 2025 be read for the 3rd time.

The Speaker (Hon. Oraro): Yes Clerk!

THE KISUMU COUNTY APPROPRIATIONS BILL, 2025

A Bill for

AN ACT of the County Assembly of Kisumu to authorize the issue of certain sums of money out of the County revenue fund and the application towards the services of the year ending on the 30th June 2026 and to appropriate those sums for certain public services and purposes is now read a third time.

MEMORANDUM OF OBJECT AND REASONS

The Kisumu County Appropriations Bill 2025 makes provision for giving statutory sanctions for public expenditure for the year ending on the 30th June 2026 and on the basis of the estimates of expenditure for financial year 2025/2026 Recurrent and the estimates of Expenditure for financial year 2025/2026 Development and for the Appropriations of those amounts.

The Speaker (Hon. Oraro): Honourable Members, as you are aware, this has been a journey that began on 30th April, 2025 when the Proposed Kisumu County Budget Estimates for the Fiscal Year 2025/2026 were submitted to this House. The estimates were subjected to Public Participation, after which the report was brought before us. The Bill was subsequently tabled and

went through the First Reading and Second Reading, during which several amendments were made.

Today, the 30th of June 2025, at 5:00 p.m., we have reached the Third Reading stage. This stage offers Members a final opportunity to propose any further amendments to those already made during the earlier stages.

Honourable members, at this point, I open the floor for debate on the Third Reading, should there be any additional amendments. However, in the absence of any proposed changes, I will take the silence to mean there are none.

Therefore, I now invite the Honourable Chairperson of the Budget and Appropriations Committee to take the floor.

Hon. Joachim (MCA, Kondele): Mr. Speaker from the House Committee we don't have any further proposed amendments on the Bill and I just wish to request the Members that we approve the Bill at this stage so that we take the County forward. Thank you.

The Speaker (Hon. Oraro): Honourable members, the Chairperson, Select Committee on County Budget Appropriations has confirmed that there are no further amendments on the Kisumu County Appropriations Bill, 2025. In that regard, I will go straight into putting a question on the approval of the Kisumu County Appropriations Bill, 2025.

(Question put and agreed to)

The Speaker (Hon. Oraro): Honourable members, the Kisumu County Appropriations Bill, 2025 with all the amendments therein have been adopted today the 30th of June 2025 at 17:02 hours. I direct that the Hansard Report be prepared alongside the Vellum for purposes of assenting by the Governor.

Honourable members, I direct that all the recommendations made in the reports of the Select Committee on Budget and Appropriations be followed up by the different House Committees that are mentioned and the ones that are supposed to be directed to the Department of Finance and ICT be directed forthwith.

I also heard the Honourable Chairperson of Budget and Appropriations make a pledge that there will be a list of all the Roll-over Projects by Friday. The Honourable Chairperson, Budget and Appropriations Committee, please ensure that that is done.

Otherwise I want to thank you all for that process and what a remains now is assenting to the Kisumu County Appropriations Bill, 2025 by the Governor and implementation of the Budget 2025.

The Speaker (Hon. Oraro): Next Order!!

ADJOURNMENT

The Speaker (Hon. Oraro): Honourable members, there being no any other business to transact, the House stands adjourned until Tuesday 01st July 2025 at 02 30 p.m. Thank you.

(House rose at 5.05 p.m.)

Addendum

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