

THE COUNTY ASSEMBLY OF KISUMU 3 <sup>RD</sup> ASSEMBLY	
DATE:	Time: 9:00 AM
06/8/2025	Day: WED
TABLED BY:	HON Z. OKOTO
CLERK AT THE TABLE	PC DAVID



**COUNTY GOVERNMENT OF KISUMU  
COUNTY ASSEMBLY OF KISUMU**

**LIAISON COMMITTEE**

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**REPORT ON THE APPORTIONMENT OF COMMITTEES' ANNUAL  
OPERATING BUDGETS FOR FY 2025/2026**

**SUBMITTED FOR APPROVAL BY THE COUNTY ASSEMBLY**

*Presented pursuant to Standing Orders No.194(2) (b) and (c)*

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**Presented by;**

**Hon Nereah Okombo**

**Chairperson**

**Prepared by;  
Clerks Chambers  
County Assembly Building**

**AUGUST, 2025**

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## CHAIRPERSONS FORWARD

**Mr. Speaker and Hon Members,**

**PURSUANT** to the provisions of Standing Orders No.194 (2)(b) the Committee of Liaison is mandated to deliberate on and apportion of the annual operating budget among Committees

The Committee held at a special sitting on Monday 7<sup>th</sup> July, 2024, where it unanimously resolved, vide **MIN.NO.16/CAK/LC/JULY/2025** to retreat to Nairobi from Sunday 27<sup>th</sup> July, 2025 to Saturday 2<sup>nd</sup> August, 2025 to interrogate each Committee's workplans and further apportion budgets for the Committees.

### **Review of previous workplans**

During the retreat, the Committee, through presentations by various Chairpersons, reviewed and interrogated the implementation of their respective Committees' previous workplans. By examining the 2024-25 workplans, the Committee was able to assess the overall contribution of each towards the realization of the County Assembly's mandate, as summarized in the table below:

<b>Srl No.</b>	<b>ITEM</b>	<b>TOTAL</b>
1.	Papers	89
2.	Statements	29
3.	Motions	8
4.	Bills	6
5.	Petitions	2
6.	Policies	1
7.	Reports	88

Despite the above progress, several challenges were identified that hindered the Committees from performing at their optimal level. These included:

1. Inadequate financial resources.
2. Low Member turnout at Committee meetings, which often affected quorum and caused delays in the adoption of reports, resulting in a backlog of pending business.

3. Unresponsiveness from the executive wing of the Government to issues raised by the Committees.
4. Unreliable utility vehicles (fuel), which hindered the ability of Committees, particularly sectoral Committees that rely on site visit for activities, to conduct site visits and effectively carry out field-based activities.

### **Presentation of workplans for the FY 2025-26**

The Chairpersons subsequently presented and defended their respective workplans for the FY 2025/2026. The total budget estimates submitted across all Committees amounted to Kshs. 205,204,000.

### **Criteria for Apportionment.**

Hon. Speaker, in determining the criteria for budget apportionment, the Committee took into account the following considerations:

1. The size of each Committee (in terms of membership);
2. Performance of Committees in terms of output (**See table 3**);
3. The number of pending businesses before each Committee (**See appendix 2**);
4. The mandates of respective Committees; and
5. Any other statutory obligations conferred by law.

For this current financial year (2025/2026), **the total budget allocation sharable amongst Committees is Kshs. 80 Million.**

### **Approved annual operating budgets FY 2025/2026**

Hon Speaker, having considered all factors, the Committee approved budgets of Committees as follows;

<b>S/NO</b>	<b>Committee</b>	<b>Approved Budget</b>
1.	Budget and Appropriations	8,000,000
2.	Liaison	11,000,000
3.	Public Accounts and Investments	6,000,000
4.	Medical Services, Public Health and Sanitation	4,000,000
5.	Administration of Law, Justice, Constitutional Affairs, Good Governance and Security	3,000,000
6.	Appointments	1,000,000

7.	Agriculture, Fisheries, Livestock Development and Irrigation	3,000,000
8.	Lands, Housing, Physical Planning and Urban Development	3,000,000
9.	Infrastructure, Energy and Public Works	3,000,000
10.	Water, Environment, Natural Resources and Climate Change	3,000,000
11.	Sports, Culture, Gender and Youth Affairs	3,000,000
12.	Education, Technical Training, Innovation and Social Services	3,000,000
13.	Finance and ICT	5,000,000
14.	Trade, Tourism, Industry and Marketing	3,000,000
15.	House Business	2,000,000
16.	Implementation	3,000,000
17.	Labour and Social Welfare	2,500,000
18.	Welfare and Equal Opportunities	2,000,000
19.	Delegated County Legislation	2,000,000
20.	Selection	2,000,000
21.	Ward Development Committee	2,000,000
22.	Powers and Privileges Committee	2,000,000
23.	Procedure and Rules Committee	2,000,000
24.	Speaker's Panel	1,500,000
<b>TOTAL BUDGET</b>		<b>80,000,000</b>

### **Recommendations**

**Hon Speaker**, all said and done and upon deliberation and agreement of its Members, the Committee therefore recommends;

1. **THAT** the County Assembly should enhance its budget planning and prioritization frameworks by adopting a results-based budgeting approach that aligns financial allocations with clearly defined outputs and outcomes.
2. **THAT** Committees should be empowered to justify their budgetary needs through well-documented annual workplans and performance reports that demonstrate the impact of their activities.
3. **THAT** Committees, and by extension the County Assembly, should explore partnerships with development partners, NGOs, and other stakeholders to

support specific oversight or legislative functions to help augment limited internal resources without compromising the Assembly's independence.

4. **THAT** to mitigate low Member turnout at Committee meetings, a multifaceted strategy should be adopted that includes enforcement of attendance policies, incentives for participation, periodic reporting of attendance records to the House leadership, and linking performance to leadership roles or external opportunities as this can promote accountability.
5. **THAT** the County Assembly should foster a culture of ownership through continuous capacity building and internal advocacy on the critical role of Committees in legislative processes to enhance Member commitment and improve quorum rates, thereby reducing delays in adoption of reports.
6. **THAT** to resolve the persistent unresponsiveness from the Executive, strengthening intergovernmental relations through regular consultative forums between the Legislature and the Executive can also help in building mutual respect, trust, and cooperation.
7. **THAT** Committees should leverage the Assembly's constitutional oversight powers, including issuing summonses and invoking sanctions where necessary, to reinforce compliance and ensure that the Executive is held accountable to the issues raised by the Committees.
8. **THAT** the Assembly should set a clear budgetary allocation for vehicle maintenance and fuel procurement to ensure seamless Committee operations. Timely maintenance and accountability for vehicle use should be embedded within the operational protocols to minimize downtime and ensure Committees are well-facilitated for site visits and field engagements.
9. **THAT** Committees must prioritize transparency and accountability in their budget management, and regularly report on budget expenditures and balances. Before any retreat is scheduled, Committees should confirm that sufficient funds are available to cover the costs.

## **Acknowledgement**

### **Hon Speaker,**

On behalf of the Liaison Committee, I wish to thank the office of the Speaker and the office of the Clerk for the support accorded to this Committee during the processing of this report.

I also wish to thank the Members of this Committee for their tolerance and objectivism in the entire process and not forgetting the Committee secretariat for the immense support during the production of this report.

It is therefore my pleasant duty and privilege, on behalf of this Committee, to move;

**THAT** this House adopts this report of the Liaison Committee on the apportionment of Committees annual operating budgets for FY 2025/2026.

May I call upon Hon..... to second.

Signed



**Hon Nereah Okombo,  
Chairperson.**

# CHAPTER ONE

## 1.0. PREFACE

### 1.1. Legal framework

#### **Mr. Speaker and Hon Members,**

The Committee while carrying out this exercise was guided by the following statutory instruments;

1. Constitution of Kenya, 2010
2. Kisumu County Assembly Standing Orders
3. Approved report of The Budget Committee on its consideration of the Kisumu County Budget estimate FY 2025/2026
4. House Committees work plan

### 1.2. Committee Mandate

#### **Mr. Speaker and Hon Members,**

Liaison Committee is established pursuant to the provisions of Standing Orders No. 194 of the Kisumu County Assembly Standing Orders which provides that;

- 1) There shall be a select Committee, to be known as the Liaison Committee which shall consist of the Chairperson of Committees as the Chairperson and all Chairpersons of all other Committees of the County Assembly.
- 2) The Liaison Committees shall-
  - a) Guide and co-ordinate the operations, policies and mandates of all Committees;
  - b) Deliberate on and apportion the annual operating budget among the Committees;
  - c) Consider the programmes of all Committees, including their need to travel and sit away from precincts of County Assembly;
  - d) Ensure that Committees submit reports as required by these Standing Orders;
  - e) Determine, whenever necessary, the Committee or Committees to deliberate on any matter; and
  - f) Give such advice relating to the work and mandate of select Committees as it may consider necessary.
- 3) The Liaison Committee shall consider reports compiled by other Committees which reports have not been deliberated by the County Assembly and shall report to the County Assembly on the consideration of such reports.

### 1.3 Committee Membership

**Mr. Speaker and Hon Members,**

Based on the report by the Selection Committee on the constitution of the House Committees that was adopted for the formation of the Committee on selection adopted by the House on the 6<sup>th</sup> March, 2025, and in line with Standing Orders No. 194(1), the Liaison Committee is constituted as follows;

Table 1: Committee Members

<b>1.</b>	<b>Hon Nereah Okombo</b>	<b>Chairperson</b>
<b>2.</b>	<b>Hon Vincent Jagongo</b>	<b>Vice Chairperson</b>
3.	Hon Elisha Jack Oraro	Member
4.	Hon Kennedy Ooko	Member
5.	Hon Reuben Rakwach	Member
6.	Hon Boitone Ratib	Member
7.	Hon Moses Ochele	Member
8.	Hon Alice Wajewa	Member
9.	Hon Seth Kanga	Member
10.	Hon Lumumba Owade	Member
11.	Hon Jennifer Obonyo	Member
12.	Hon Emily Oginga	Member
13.	Hon George Abaja	Member
14.	Hon Pamela Oyoo	Member
15.	Hon Samuel Dedeh	Member
16.	Hon Kennedy Ouko	Member
17.	Hon Zacharia Okoyo	Member
18.	Hon Carren Odhiambo	Member
19.	Hon Seth Okumu	Member
20.	Hon Eunice Alandoh	Member
21.	Hon Mariam Abeid	Member

22.	Hon James Omollo	Member
23.	Hon Nancy Matara	Member
24.	Hon Vitalis Komudho	Member
25.	Hon Joachim Oketch	Member
26.	Hon Mildred Ajumbo	Member

Table 2: Committee Secretariat

#	Name	Designation
1.	Mr. Nashon Kusina	Deputy Clerk
2.	Ms. Obonyo Angelyne	Clerk Assistant
3.	Mr. Fanuel Okode	Hansard reporter
4.	Miss. Risper Wayua	Sergeant-at-arm
5.	Mr. Abraham Odegi	Sergeant-at-arm

## CHAPTER TWO

### LEGAL FRAMEWORK

#### **Mr. Speaker and Honourable Members,**

The Committee while carrying out this exercise was guided by the following statutory instruments;

#### **Section 14 of the of the County Governments Act No. 17 of 2012**

Procedure and Committees of the county assembly

- (1) A county assembly –
  - (a) may make standing orders consistent with the Constitution and this Act regulating the procedure of the county assembly including, in particular, orders for the proper conduct of proceedings, and
  - (b) subject to standing orders made under paragraph (a), may establish committees in such manner and for such general or special purposes as it considers fit, and regulate the procedure of any Committee so established

#### **Kisumu County Assembly Standing Orders No. 194(2) (b), (c) and (d)**

The Liaison Committee shall-

- (b) deliberate on and apportion the annual operating budget among the Committees;
- (c) consider the programmes of all Committees, including their need to travel and sit away from the precincts of County Assembly;
- (d) ensure that Committees submit reports as required by these Standing Orders;

## CHAPTER THREE

### 2.0. PERFORMANCE IN THE FY 2023/2024

#### Mr. Speaker and Hon Members,

This chapter compares the number of sittings held against the number of reports tabled each Committee in the entire FY 2024/2025

Table 3: Number of sittings held vis-à-vis output

<b>SRL NO.</b>	<b>COMMITTEE</b>	<b>REPORTS TABLED FY 2024/2025</b>
1.	Liaison	8
2.	Budget and Appropriations	5
3.	Medical Services, Public Health and Sanitation	8
4.	Education, Technical Training, Innovation and Social Services	2
5.	PIC/PAC	27
6.	Administration of Law, Justice, Constitutional Affairs, Good Governance and Security	4
7.	Labour and Social Welfare Services	3
8.	Agriculture, Fisheries, Livestock Development and Irrigation	3
9.	Water, Environment, Natural Resources and Climate Change	1
10.	Trade, Tourism, Industry and Marketing	1
11.	Sports, Culture, Gender and Youth Affairs	4
12.	Procedure and Rules	1
13.	Selection	3
14.	Delegated County Legislation	1
15.	Lands, Housing, Physical Planning and Urban Development	2
16.	House Business	1
17.	Infrastructure, Energy and Public Works	5
18.	Finance and ICT	3
19.	Implementation	6
20.	Powers and Privileges	0
21.	Welfare and Equal Opportunities	0
22.	Appointments	8
23.	Ward Development	0

Source: Table Office Motion Tracker

## CHAPTER FOUR

### 3.0. CONSIDERATION OF PROPOSED WORK PLANS FY 2025/2026

#### 1.1. Review of previous workplans

During the retreat, the Committee, through presentations by various Chairpersons, reviewed and interrogated the implementation of their respective Committees' previous workplans. By examining the 2024-25 workplans, the Committee was able to assess the overall contribution of each towards the realization of the County Assembly's mandate, as summarized in the table below:

<b>Srl No.</b>	<b>ITEM</b>	<b>FY 2024/25</b>
8.	Papers	89
9.	Statements	29
10.	Motions	8
11.	Bills	6
12.	Petitions	2
13.	Policies	1
14.	Reports	88

Despite the above progress, several challenges were identified that hindered the Committees from performing at their optimal level. These included:

5. Inadequate financial resources.
6. Low Members' turnout at Committee meetings, which often affected quorum and caused delays in the adoption of reports, resulting in a backlog of pending business.
7. Unresponsiveness from the executive wing of the Government to issues raised by the Committees.
8. Unreliable utility vehicles (fuel), which hindered the ability of Committees, particularly sectoral Committees that rely on site visit for activities, to conduct site visits and effectively carry out field-based activities.

## 1.2. Presentation of workplans by Chairpersons

### **Mr. Speaker and Hon Members,**

Each Chairpersons was required to present their workplans for the FY 2025-26. This initiative was geared towards :

1. Enhanced transparency in the allocation of resources. It allowed the liaison committee to understand how each committee intends to use its budget and resources to achieve its goals. This transparency ensures that the allocation process is fair, based on needs, and aligned with the overall objectives of the county.
2. Provided an opportunity for alignment discussions. This ensured that the proposed activities and projects in each committee's workplan are consistent with the county's strategic objectives.
3. Gave Chairpersons the chance to justify their estimates and resource allocation requested for their committee by explaining how the proposed activities contribute to the county's development which played a key role to the liaison committee in making informed decisions about budget allocation.
4. Allowed for a critical assessment of the proposed activities and room for feedback, suggestions for improvement, or even potential redundancies. This ensures that the resources allocated are used efficiently and effectively to achieve the desired outcomes.
5. Facilitated coordination and ensured zero duplication of efforts. The liaison committee had the chance to identify areas of potential for streamlined operations.
6. Enabled the liaison committee to make informed choices when prioritizing different committees' needs and activities. This ensured that the available resources are allocated to the most impactful and important initiatives.
7. The liaison committee's review of workplans establishes a framework for ongoing oversight throughout the year. The liaison committee can periodically assess whether committees are staying on track, meeting their goals, and effectively utilizing their allocated resources.
8. It provided a platform for dialogue and engagement between committees, leading to better-informed decisions and a stronger sense of ownership among all Chairpersons.

The Chairpersons subsequently presented and defended their respective workplans for the FY 2025/2026. The total budget estimates submitted across all Committees amounted to Kshs. 205,204,000.

### 3.2. Proposed budget estimates for Committees

The table below illustrates the estimates budgets as was submitted by various sectoral and select Committees;

Table 4: Proposed Committees' budget estimates

<b>S/NO</b>	<b>Committee</b>	<b>Proposed Budget Estimates (Kshs.)</b>
1.	Liaison	12,500,000
2.	Medical Services, Public Health and Sanitation	4,500,000
3.	House Business	3,080,000
4.	Public Accounts and Investments	12,000,000
5.	Administration of Law, Justice, Constitutional Affairs, Good Governance and Security	7,700,000
6.	Education, Technical Training, Innovation and Social Services	7,800,000
7.	Finance and ICT	18,000,000
8.	Trade, Tourism, Industry and Marketing	6,600,000
9.	Implementation	7,500,000
10.	Labour and Social Welfare	3,950,000
11.	Welfare and Equal Opportunities	4,500,000
12.	Delegated County Legislation	9,800,000
13.	Ward Development Committee	4,100,000
14.	General Oversight	
15.	Powers and Privileges Committee	9,100,000
16.	Procedure and Rules Committee	6,900,000
17.	Selection	8,700,000
18.	Budget and Appropriations	36,000,000
19.	Appointment	5,800,000

20.	Agriculture, Fisheries, Livestock Development and Irrigation	7,174,000
21.	Lands, Housing, Physical Planning and Urban Development	6,000,000
22.	Infrastructure, Energy and Public Works	7,500,000
23.	Water, Environment, Natural Resources and Climate Change	8,500,000
24.	Sports, Culture, Gender and Youth Affairs	7,500,000
<b>TOTAL ESTIMATED BUDGET</b>		<b>205,204,000</b>

## CHAPTER FIVE

### 4.0 APPORTIONMENT OF BUDGET

#### 4.1. Criteria on apportionment of Committees' budgets

**Mr. Speaker and Hon Members,**

In determining the criteria for budget apportionment, the Committee took into account the following considerations:

1. The size of each Committee (in terms of membership);
2. Performance of Committees in terms of output (**See table 3**);
3. The number of pending businesses before each Committee (**See appendix 2**);
4. The mandates of respective Committees; and
5. Any other statutory obligations conferred by law.

For this current financial year 2025/2026, the total budget allocation sharable amongst Committees is Kshs. **80 Million**.

#### 4.2. Approved annual operating budgets FY 2025/2026

**Mr. Speaker and Hon Members,**

Having considered all factors, the Committee approved budgets of Committees as shown in the table below;

Table 6: Approved budget for Committees' operations

S/NO	Committee	Approved Budget
1.	Budget and Appropriations	8,000,000
2.	Liaison	11,000,000
3.	Public Accounts and Investments	6,000,000
4.	Medical Services, Public Health and Sanitation	4,000,000
5.	Administration of Law, Justice, Constitutional Affairs, Good Governance and Security	3,000,000

6.	Appointments	1,000,000
7.	Agriculture, Fisheries, Livestock Development and Irrigation	3,000,000
8.	Lands, Housing, Physical Planning and Urban Development	3,000,000
9.	Infrastructure, Energy and Public Works	3,000,000
10.	Water, Environment, Natural Resources and Climate Change	3,000,000
11.	Sports, Culture, Gender and Youth Affairs	3,000,000
12.	Education, Technical Training, Innovation and Social Services	3,000,000
13.	Finance and ICT	5,000,000
14.	Trade, Tourism, Industry and Marketing	3,000,000
15.	House Business	2,000,000
16.	Implementation	3,000,000
17.	Labour and Social Welfare	2,500,000
18.	Welfare and Equal Opportunities	2,000,000
19.	Delegated County Legislation	2,000,000
20.	Selection	2,000,000
21.	Ward Development Committee	2,000,000
22.	Powers and Privileges Committee	2,000,000
23.	Procedure and Rules Committee	2,000,000
24.	Speaker's Panel	1,500,000
<b>TOTAL BUDGET</b>		<b>80,000,000</b>

## CHAPTER SIX

### RECOMMENDATIONS

#### Mr. Speaker and Hon Members,

All said and done and upon deliberation and agreement of its Members, the Committee therefore recommends;

1. **THAT** the County Assembly should enhance its budget planning and prioritization frameworks by adopting a results-based budgeting approach that aligns financial allocations with clearly defined outputs and outcomes.
2. **THAT** Committees should be empowered to justify their budgetary needs through well-documented annual workplans and performance reports that demonstrate the impact of their activities.
3. **THAT** Committees, and by extension the County Assembly, should explore partnerships with development partners, NGOs, and other stakeholders to support specific oversight or legislative functions to help augment limited internal resources without compromising the Assembly's independence.
4. **THAT** to mitigate low Member turnout at Committee meetings, a multifaceted strategy should be adopted that includes enforcement of attendance policies, incentives for participation, periodic reporting of attendance records to the House leadership, and linking performance to leadership roles or external opportunities as this can promote accountability.
5. **THAT** the County Assembly should foster a culture of ownership through continuous capacity building and internal advocacy on the critical role of Committees in legislative processes to enhance Member commitment and improve quorum rates, thereby reducing delays in adoption of reports.
6. **THAT** to resolve the persistent unresponsiveness from the Executive, strengthening intergovernmental relations through regular consultative forums between the Legislature and the Executive can also help in building mutual respect, trust, and cooperation.
7. **THAT** Committees should leverage the Assembly's constitutional oversight powers, including issuing summonses and invoking sanctions where necessary, to reinforce compliance and ensure that the Executive is held accountable to the issues raised by the Committees.
8. **THAT** the Assembly should set a clear budgetary allocation for vehicle maintenance and fuel procurement to ensure seamless Committee operations. Timely maintenance and accountability for vehicle use should

be embedded within the operational protocols to minimize downtime and ensure Committees are well-facilitated for site visits and field engagements.

9. **THAT** Committees must prioritize transparency and accountability in their budget management, and regularly report on budget expenditures and balances. Before any retreat is scheduled, Committees should confirm that sufficient funds are available to cover the costs.

## CONCLUSION

**Hon Speaker,**

It is now a pleasure for me to move on behalf of the Members of Liaison Committee to move;

**THAT** this House adopts this report of the Liaison Committee on the apportionment of Committees' annual operating budgets for the FY 2025/2026 in accordance with the County Assembly Standing Orders.

May I call upon Hon..... to second.

# APPENDICES

## APPENDIX 1: COMMITTEE MINUTES

**THIRD ASSEMBLY**  
(Sitting NO. 53)

**THIRD SESSION**  
(Sitting No. 10)



**COUNTY GOVERNMENT OF KISUMU**  
**COUNTY ASSEMBLY OF KISUMU**  
**P.O BOX 86-40100, KISUMU**

**MINUTES OF THE SPECIAL SITTING OF THE LIAISON COMMITTEE**  
**MEETING HELD ON MONDAY, 7<sup>TH</sup> JULY, 2025, AT 1100HRS IN**  
**COMMITTEE ROOM 1.**

### **Members Present**

1. <b>Hon Nereah Okombo</b>	-	<b>Chairperson</b>
2. Hon Elisha Oraro	-	Member
3. Hon Eunice Alandoh	-	Member
4. Hon Seth Okumu	-	Member
5. Hon Nancy Matara	-	Member
6. Hon Samuel Dedeh	-	Member
7. Hon Jennifer Obonyo	-	Member
8. Hon Alice Wajewa	-	Member
9. Hon Reuben Rakwach	-	Member
10. Hon Zachary Okoyo	-	Member
11. Hon Caroline Opar	-	Member
12. Hon Miriam Abeid	-	Member
13. Hon Mildred Ajumbo	-	Member
14. Hon Carren Odhiambo	-	Member

### **Secretariat Present**

1. Angelyne Obonyo	-	Clerk Assistant
2. Risper Wayua	-	Serjeant at arm

### **In attendance**

1. Hon James Were	-	Vice Chair, Sports Committee
2. Hon Caroline Opar	-	Vice Chair, General Oversight

**MIN NO.9/CAK/LC/JULY/2025**

**PRAYER**

The meeting was called to order by a word of prayer from the Chairperson, at 0945hrs.

**MIN. NO.10/CAK/LC/JULY/2025**

**PRELIMINARIES**

i. **Apology-**

No apology was registered

ii. **Communication from The Chairperson**

The chairperson welcomed members to the 1<sup>st</sup> Special sitting of 2025 and 10<sup>th</sup> meeting held on Monday 7<sup>th</sup> July, 2025.

**MIN. NO.11/CAK/LC/JULY/2025**

**ADOPTION OF AGENDA**

The agenda was adopted as below;

1. Prayers
2. Preliminaries
  - i. Apologies
  - ii. Communication from the Chair
3. Adoption of the Agenda.
4. Confirmation of previous minutes.
5. Matters arising.
6. **Discussion and adoption of the Liaison Committee's annual work plan for the FY 2025/2026.**
7. **Deliberation on the submission of annual reports from individual committees for the past financial year.**
8. **Deliberation on the submission of annual work plans from individual committees for the FY 2025/2026.**
9. Adjournment.

The agenda was adopted without amendment upon being proposed by Hon Carren Odhiambo and seconded by Hon Mildred Ajumbo.

**MIN. NO.13/CAK/LC/JULY/2025      MATTERS ARISING**

There were no matters arising.

**MIN.NO.14/CAK/LC/JULY/2025 Discussion and adoption of the Liaison Committee's annual work plan for the FY 2025/2026**

The Chairperson introduced the agenda and invited the Clerk to guide members through the Committee's proposed annual work plan for the Financial Year 2025/2026, the Clerk presented the workplan as follows:

**OBJECTIVE:**

To effectively guide, coordinate, and support the operations, policies, and mandates of all Committees within the County Assembly.

**Estimated annual budget**

The Committee's estimated budget for the financial year stands at **Kshs. 9,335,000** as detailed herein;

The above estimate has been calculated;

- a) On a total of 34 persons (26 Hon Members and 7 Secretariat)
- b) Using the highest rate of **Kshs. 14,000** for DSA per person for 5 days
- c) On the rate of transport and taxi of **Kshs. 15,000 per person**
- d) On the conference rate of Kshs. **4,000** per day per person

**THIRD ASSEMBLY**  
(Sitting NO. 53)

**THIRD SESSION**  
(Sitting No. 10)

#	Activity	Venue	Performance Indicator	Target	Time Frame FY 2025/2026				Responsible Officers	Estimated Cost
					Q 1	Q 2	Q 3	Q 4		
1.	Review of Committee performance and Apportionment of annual operating budgets of all Committee	<b>Nakuru</b>	Report tabled	1					Committee Members & Secretariat	<b>3,485,000</b>
2.	Prepare half-yearly reports highlighting the Committee's achievements and recommendations.	<b>Assembly precinct</b>	Report submitted for consideration	2					Committee Members & Secretariat	<b>N/A</b>
3.	Compile and consider half-yearly reports of all Committees	<b>Assembly precinct</b>	Report tabled	2					Committee Members & Secretariat	<b>N/A</b>
4.	Organize public hearings on the progress of the County Assembly	<b>Assembly precinct or radio station</b>	Public hearings conducted	1					Committee Members and secretariats	<b>N/A</b>

**THIRD ASSEMBLY**  
(Sitting NO. 53)

**THIRD SESSION**  
(Sitting No. 10)

5.	Evaluate the effectiveness and performance of all Committees in carrying out their mandate	<b>Nairobi</b>	Approved report on evaluation of Committees' effectiveness	1					Committee Members & Secretariat	<b>3,485,000</b>
6.	Consider programs and activities proposed by all Committees, including their need to travel	<b>Assembly precinct</b>	Evaluation report on program proposals and travel requirements	4					Committee Members & Secretariat	<b>N/A</b>
7.	Review status of implementation of Committees' workplans, activities and evaluation of performances	<b>Nakuru</b>	Evaluation report on implementation status of Committees' workplans	2 (Half-yearly)					Committee Members & Secretariat	<b>3,485,000</b>
<b>TOTAL BUDGET ESTIMATE</b>										<b>9,335,000</b>

After deliberations, the workplan was unanimously adopted by the members present.

**MIN.NO.15/CAK/LC/JULY/2025**

**DELIBERATION ON THE  
SUBMISSION OF ANNUAL  
REPORTS FROM INDIVIDUAL  
COMMITTEES FOR THE PAST  
FINANCIAL YEAR**

The Chairperson introduced the agenda and informed Members that, with the conclusion of the financial year, it was imperative for Committees to submit their half-yearly progress reports as well as the annual reports for the financial year ending 30th June 2025, in accordance with the provisions of Standing Order No. 183. She then invited Members to share their views on the matter.

**Resolution**

Following deliberations, the Committee resolved as follows:

1. **THAT** all Committee Chairpersons shall liaise with their respective Committee Clerks and submit the required reports to the Liaison Committee Clerk no later than Monday, 21st July 2024, to facilitate compilation and preparation for formal reporting.

**MIN.NO.16/CAK/LC/JULY/2025**

**DELIBERATION ON THE  
SUBMISSION OF ANNUAL  
WORK PLANS FROM  
INDIVIDUAL COMMITTEES  
FOR THE FY 2025/2026**

Once again, the Chairperson introduced the agenda and informed Members that, with the conclusion of the financial year, it was imperative for Committees to develop and submit their annual workplans for the FY 2025/2026 in readiness for apportionment of the Committees annual operating budgets for the financial year.

**Resolution**

Following deliberations, the Committee resolved as follows:

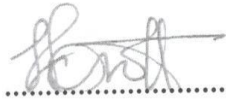
1. **THAT** all Committee Chairpersons ensure that their workplans for the FY 2025/2026 are submitted to the Liaison Committee Clerk no later than Monday, 21<sup>st</sup> July 2024.
2. **THAT** following this submission, the Liaison Committee to retreat for apportionment from 27<sup>th</sup> July, to 2<sup>nd</sup> August, 2025 in Nakuru County for the apportioning.

**MIN. NO.17/CAK/LC/JULY/2025**

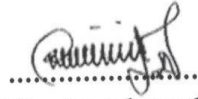
**ADJOURNMENT AND  
DATE OF NEXT  
MEETING**

There being no other business for consideration, the meeting adjourned at 1043hrs. Date of next meeting was to be communicated.

Minutes approved by;



**Hon Nereah Okombo,  
Chairperson.**



**Ms. Angelyne Obonyo  
Committee Clerk.**

## APPENDIX 2: PEDNING BUSINESSES BEFORE COMMITTEES AS AT 4<sup>TH</sup> JUY, 2025

#	ITEM	NATURE	DATE REQUESTED/ISSUED	TIMELINE	DUE DATE	STATUS
<b>1. PIC/PAC - By Hon Kennedy Ouko - Chairperson</b>						
1)	Report on consideration of the Auditor General's report on Kisumu County Revenue Fund for the year ended 30 <sup>th</sup> June, 2022.	Report	24/05/2023	21 days	14/06/2023	<b>Pending</b>
2)	Report on consideration of the Auditor General's report on the examination and audit of Kisumu County Lakefront Development Corporation for the year ended 30 <sup>th</sup> June, 2022.	Report	10/08/2023	21 days	31/08/2023	<b>Pending</b>
3)	Report on the examination of the report of the Auditor General on the Kisumu County Emergency Fund for the year ended 30 <sup>th</sup> June, 2023.	Report	16/05/2024	21 days	13/06/2024	<b>Pending</b>
4)	Report on the examination of the report of the Auditor General on the County Government of Kisumu Receiver of Revenue - Revenue statements for the year ended 30 <sup>th</sup> June, 2023.	Report	16/05/2024	21 days	13/06/2024	<b>Pending</b>
5)	Report on the examination of the report of the Auditor General on the County	Report	16/05/2024	21 days	13/06/2024	<b>Pending</b>

	Government of Kisumu Revenue Fund for the year ended 30 <sup>th</sup> June, 2023					
6)	Report on the examination of the report of the Auditor General on the Gulf Water Services Company Limited for the year ended 30 <sup>th</sup> June, 2023.	Report	16/05/2024	21 days	13/06/2024	<b>Pending</b>
7)	Report on the examination of the report of the Auditor General on the Nyanas Water and Sanitation Company Limited for the year ended 30 <sup>th</sup> June, 2023.	Report	16/05/2024	21 days	13/06/2024	<b>Pending</b>
8)	Report on the examination of the report of the Auditor General on the Kisumu County COVID-19 Emergency Response Fund for the year ended 30 <sup>th</sup> June, 2023.	Report	16/05/2024	21 days	13/06/2024	<b>Pending</b>
9)	Report on the examination of the report of the Auditor General on Kisumu Lakefront Development Corporation for the year ended 30 <sup>th</sup> June, 2023.	Report	4/09/2024	21 days	25/10/2024	<b>Pending</b>
10)	Report on the examination of the report of the Auditor General on Nyang'ande Sub County Hospital Level 4 for the years ended 30 <sup>th</sup> June, 2022.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
11)	Report on the examination of the report of the Auditor General on Nyang'ande Sub County Hospital Level 4 for the year ended and 30 <sup>th</sup> June, 2023.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
12)	Report on the examination of the report of the Auditor General on Masogo Sub County	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>

	Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2022.					
13)	Report on the examination of the report of the Auditor General on Masogo Sub County Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2023.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
14)	Report on the examination of the report of the Auditor General on Ober Kamoth Sub County Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2022.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
15)	Report on the examination of the report of the Auditor General on Ober Kamoth Sub County Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2023.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
16)	Report on the examination of the report of the Auditor General on Ojola Sub County Hospital Level 4 for the years ended 30 <sup>th</sup> June, 2022.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
17)	Report on the examination of the report of the Auditor General on Ojola Sub County Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2023.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
18)	Report on the examination of the report of the Auditor General on Nyang'oma Sub County Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2022.	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>
19)	Report on the examination of the report of the Auditor General on Nyang'oma Sub	Report	18/09/2024	21 days	9/10/2024	<b>Pending</b>

	County Hospital Level 4 for the year ended 30 <sup>th</sup> June, 2023.					
20)	Report on the examination of the report of the Auditor General on Nyamarimba sub-county (Level 4) hospital for the year ended 30 <sup>th</sup> June, 2022 and 30 <sup>th</sup> June, 2023.	Report	20/11/2024	21 days	11/12/2024	<b>Pending</b>
21)	Report on the examination of the report of the Auditor General on Kisumu County Alcoholic drinks Control Fund for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
22)	Report on the examination of the report of the Auditor General on Kisumu Executive of Kisumu for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
23)	Report on the examination of the report of the Auditor General on Kisumu County Gulf Water Services Company Limited for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
24)	Report on the examination of the report of the Auditor General on Kisumu County Lakefront Development Corporation for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
25)	Report on the examination of the report of the Auditor General on Nyanas Water Services Company Limited for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
26)	Report on the examination of the report of the Auditor General on Kisumu County	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>

	Revenue Board for the year ended 30 <sup>th</sup> June, 2024.					
27)	Report on the examination of the report of the Auditor General on Kisumu County Revenue Fund for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
28)	Report on the examination of the report of the Auditor General on Kisumu County Receiver of Revenue – Revenue Statements for the year ended 30 <sup>th</sup> June, 2024.	Report	25/02/2025	21 days	18/03/2025	<b>Pending</b>
29)	Report on the examination of the report of the Auditor General on Ojola Sub County Hospital Level 4 for the years ended 30 <sup>th</sup> June, 2024.	Report	21/05/2025	21 days	11/06/2025	<b>Pending</b>
<b>2. Lands, Housing, Physical Planning and Urban Development - By Hon Boitone Ratib - Chairperson</b>						
1)	Report on the matter of recent demolitions within the city and allocation of County premises to business operators as sought by Hon Nereah Okombo.	Report	8/05/2024	14 days	22/05/2024	<b>Pending</b>
2)	Report on the matter of allocation of parcel of land - Kisumu/Municipality/Bloack11/43 to EACC.	Report	4/09/2024	21 days	25/09/2024	<b>Pending</b>
3)	Report on the request for approval to transfer Ondiek estate LR NO. KSMMUN/BLOCK 9/29 AND 9/115 to NHC.	Report	11/06/2025	21 days	2/07/2025	<b>Due for submission</b>

4)	Report on the status of operations of Kisumu County Lakefront Development Corporation.	Report	3/07/2025		5/08/2025	<b>In progress</b>
<b>3. Labour and Social Welfare Services - Hon Zachariah Okoyo - Chairperson</b>						
1)	Report on the matter of non-compliance with section 80 of the Public Service Commission Act, 2017 and regulations 70 (1) of the Public Service Commission's Regulations, 2020 by the County Public Service Board on the mandatory retirement age provisions.	Report	11/09/2024	14 days	25/09/2024	<b>Pending</b>
2)	Report on alleged severe labour violations, corruption and exploitation at KEDA Ceramics.	Report	25/06/2025	14 days	9/07/2025	<b>In progress</b>
<b>4. Education - Hon Seth Okumu</b>						
1)	Report on the matter of stalled Early Childhood Development (ECD) projects within the Awasi/Onjiko Ward.	Report	28/11/2024	14 days	12/12/2024	<b>Overdue</b>
2)	Report on the matter of funding towards marine training programmes in the last financial years.	Report	3/07/2025		5/08/2025	<b>In progress</b>
3)	Report on the matter of bursary allocation to South East Nyakach ward.	Report	3/07/2025		5/08/2025	<b>In progress</b>
4)	Report on the deplorable sanitation facilities at Kanja ECDE Center	Report	3/07/2025		5/08/2025	<b>In progress</b>

<b>5. Finance and ICT - Hon Carren Ajwang'</b>						
1)	Report on consideration of the annual report and financial statements of Jaramogi Oginga Odinga Teaching and Referral Hospital (Level 5) for the year ended 30 <sup>th</sup> June, 2023.	Report	15/11/2023	21 days	29/11/2023	<b>Long overdue</b>
2)	Report on consideration of the report and financial statements of Kisumu County Education Fund quarterly for the periods ended 31 <sup>st</sup> December, 2023.	Report	24/04/2024	21 days	15/05/2024	<b>Pending</b>
3)	Report on consideration of the quarterly report and financial statements of Kisumu County Revenue Fund for the period ended 31 <sup>st</sup> December, 2023.	Report	24/04/2024	21 days	15/05/2024	<b>Pending</b>
4)	Report on consideration of the quarterly reports and financial statements of Kisumu County Revenue Fund for the period ended 31 <sup>st</sup> March, 2024.	Report	8/05/2024	21 days	29/05/2024	<b>Pending</b>
5)	Report on the consideration of the Kisumu County Education Fund- Annual Report and Financial statements for the year ended 30 <sup>th</sup> June, 2024.	Report	2/10/2024	21 days	23/10/2024	<b>Pending</b>
6)	Report on the petition by Kisumu Contractors and Suppliers Association to the County Assembly on the matter of prioritization of pending bills for Kisumu County Government.	Report	9/10/2024	60 days	10/12/2024	<b>Pending</b>

7)	Report on the consideration of the City of Kisumu - annual Report and Financial statements for the year ended 30 <sup>th</sup> June, 2024 for Kisumu Urban Project (KUP) – AFD Credit No. CKE 1035 OLG.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>
8)	Report on the consideration of the Kisumu County Emergency Fund Account- annual Report and Financial statements for the year ended 30 <sup>th</sup> June, 2024.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>
9)	Report on the consideration of the Kisumu County Revenue Fund - annual Report and Financial statements for the year ended 30 <sup>th</sup> June, 2024.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>
10)	Report on the consideration of the Kisumu County Car Loan and Mortgage Scheme - annual Report and Financial statements for the financial year 2023/2024.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>
11)	Report on the consideration of the Kisumu County Executive - annual Report and Financial statements for the financial year 2023/2024.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>
12)	Report on the consideration of the City of Kisumu - annual Report and Financial statements for the year ended 30 <sup>th</sup> June, 2024.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>
13)	Report on the consideration of the Kisumu County Climate Change Fund - annual Report and Financial statements for the year ended 30 <sup>th</sup> June, 2024.	Report	9/10/2024	21 days	30/10/2024	<b>Pending</b>

14)	Report on the consideration of the Kisumu County Revenue Board's annual financial statements and receiver of revenue report for the period ended 30 <sup>th</sup> June, 2024.	Report	6/11/2024	21 days	27/11/2024	<b>Pending</b>
15)	Report on the consideration of the Revenue statements for the County Government of Kisumu's Receiver of Revenue for the financial year ended 30 <sup>th</sup> June, 2024.	Report	6/11/2024	21 days	27/11/2024	<b>Pending</b>
16)	Report on the matter of disposal of movable assets in the county.	Report	13/11/2024	14 days	27/11/2024	<b>Pending</b>
17)	Report on the consideration of the Kisumu County Revenue Fund quarterly report and financial year ended 30 <sup>th</sup> September, 2024.	Report	14/11/2024	21 days	5/12/2024	<b>Pending</b>
18)	Report on the consideration of the Kisumu County Executive quarterly report and financial statements for the period ended 30 <sup>th</sup> September, 2024.	Report	14/11/2024	21 days	5/12/2024	<b>Pending</b>
19)	Report on the consideration of the Kisumu County Assembly reports and financial statements for the period ended 30 <sup>th</sup> June, 2024.	Report	14/11/2024	21 days	5/12/2024	<b>Pending</b>
20)	Report on the consideration of the Kisumu County Executive quarterly reports and financial statements for the period ended 31 <sup>st</sup> March, 2025.	Report	21/05/2025	21 days	11/06/2025	<b>Pending</b>
21)	Report on the consideration of the Kisumu County Revenue Fund quarterly reports and	Report	21/05/2025	21 days	11/06/2025	<b>Pending</b>

	financial statements for the period ended 31 <sup>st</sup> March, 2025.					
<b>6. Sports, Culture, Gender and Youth Affairs - Hon Nancy Matara - Chairperson</b>						
1)	Report on the matter of the expenditure for the FESTAC event.	Report	15/10/2024	14 days	29/10/2024	<b>Pending</b>
2)	Report on the matter of the status of renovation of Kanyakwar cultural center in Railways ward.	Report	21/05/2025	14 days	4/06/2025	<b>Pending</b>
3)	Report on the matter of construction/development status of Moi Stadium.	Report	3/07/2025		5/08/2025	<b>In progress</b>
<b>7. Water, Environment, Natural Resources and Climate Change - Hon Samuel Dedeh – Chairperson</b>						
1)	Report on the Kisumu County Quarry Bill, 2024 (County Assembly Bills No. 5 of 2024).	Report	28/11/2024	21 days	19/12/2024	<b>Pending</b>
2)	Report on the matter of pollution of oroba river and Nyakoko Stream by KEDA Ceramics.	Report	25/06/2025	14 days	9/7/2025	<b>In progress</b>
<b>8. Infrastructure, Energy and Public Works - Hon Rueben Rakwach - Chairperson</b>						
1)	Report on the matter of dilapidated state of Nkurumah road and the need for intervention by KURA.	Report	14/05/2025	14 days	28/05/2028	<b>Pending</b>

<b>9. Administration of Law, Justice, Constitutional Affairs, Good Governance and Security - Hon Moses Ochele</b>						
1.	Report on the matter of loss of life and injuries caused by quarrying and steel mining in Awasi-Onjiko ward.	Report	22/05/2024	14 days	5/06/2024	<b>Pending</b>
2.	Report regarding the escalating and widespread incidents of insecurity within Kisumu County.	Report	7/11/2024	14 days	21/11/2024	<b>Pending</b>
3.	Report on the matter of escalating cases of cattle rustling in Awasi/Onjiko Ward.	Report	28/11/2024	14 days	12/12/2024	<b>In progress</b>
<b>10. Trade - Hon Alice Wajewa</b>						
1.	Report on the operations of Kisumu County Trade Fund.	Report	25/06/2025	14 days	9/07/2025	<b>In progress</b>
<b>11. JOINT Trade and Water – Hon Samuel Dedeh</b>						
1.	Report on the matter of the deteriorating state of cleanliness and waste management at the Awasi Market.	Report	28/11/2024	14 days	12/12/2024	<b>In progress</b>
<b>12. JOINT JLAC and Labour – Hon Moses Ochele</b>						
1.	Report on the matter of the ongoing investigation into allegations of embezzlement by employees of Kisumu County Revenue Board.	Report	18/09/2024	14 days	2/10/2024	<b>Pending</b>

<b>13. JOINT Medical Services and Labour</b>						
1.	Report on the matter of payment and deductions on stipends of Community Health Promoters.	Report	7/05/2025	14 days	21/05/2025	<b>Pending</b>
<b>14. JOINT JLAC and Trade</b>						
1.	Report on the alleged unfair trade practices, exploitative lending and alleged sexual abuse in the markets.	Report	25/06/2025	14 days	9/07/2025	<b>In progress</b>

## APPENDIX 3: WORKPLANS OF ALL COMMITTEES

### LIAISON COMMITTEE

#### REVIEW OF THE COMMITTEE'S ANNUAL WORK PLAN FY2024/2025

1. **THAT** in the just concluded FY 2024 – 25, the Committee was allocated, for its operations, **Kshs. 8 000 000**.
2. **THAT** out of the Kshs. 8M, the Committee spent Kshs. 7,995,200, on 2 retreats (Nairobi and Bondo).
3. **THAT** as at 30<sup>th</sup> June, 2025, the Committee had, in its account, a balance of Kshs. **4,800**
4. The table below illustrates how the Committee implemented its workplan for the FY 2024-25

#	Activity	Venue	Performance Indicator	Target	Remarks
1.	Review of Committee performance and Apportionment of annual operating budgets of all Committee	<b>Nairobi</b>	Report tabled	1	Achieved
2.	Prepare half-yearly reports highlighting the Committee's achievements and recommendations.	<b>Assembly precinct</b>	Report submitted for consideration	2	Partially achieved
3.	Compile and consider half-yearly reports of all Committees	<b>Assembly precinct</b>	Report tabled	2	Partially achieved
4.	Organize public hearings on the progress of the County Assembly	<b>Assembly precinct or radio station</b>	Public hearings conducted	1	Not achieved
5.	Evaluate the effectiveness and performance of all Committees in carrying out their mandate	<b>Bondo</b>	Approved report on evaluation of	1	Achieved

			Committees' effectiveness		
6.	Consider programs and activities proposed by all Committees, including their need to travel	<b>Assembly precinct</b>	Evaluation report on program proposals and travel requirements	4	Achieved
7.	Review status of implementation of Committees' workplans, activities and evaluation of performances	<b>Nairobi</b>	Evaluation report on Implementation status of Committees' workplans	2 (Half-yearly)	Partially achieved

### **PROPOSED ANNUAL WORK PLAN FY2025/2026**

**OBJECTIVE:**

To effectively guide, coordinate, and support the operations, policies, and mandates of all Committees within the County Assembly.

**Estimated annual budget**

The Committee's estimated budget for the financial year stands at **Kshs. 12,500,000** as detailed herein;

The above estimate has been calculated;

- a) On a total of 34 persons (26 Hon Members and 7 Secretariat)
- b) Using the highest rate of **Kshs. 14,000** for DSA per person for 5 days
- c) On the rate of transport and taxi of **Kshs. 15,000 per person**
- d) On the conference rate of Kshs. **4,000** per day per person

#	Activity	Venue	Performance Indicator	Target	Time Frame FY2025/2026				Responsible Officers	Estimated Cost
					Q1	Q2	Q3	Q4		
8.	Review of Committee performance and Apportionment of annual operating budgets of all Committee	<b>Nakuru</b>	Report tabled	1					Committee Members & Secretariat	<b>4,000,000</b>
9.	Prepare half-yearly reports highlighting the Committee's achievements and recommendations.	<b>Assembly precinct</b>	Report submitted for consideration	2					Committee Members & Secretariat	<b>N/A</b>
10.	Compile and consider half-yearly reports of all Committees	<b>Assembly precinct</b>	Report tabled	2					Committee Members & Secretariat	<b>N/A</b>
11.	Organize public hearings on the progress of the County Assembly	<b>Assembly precinct or radio station</b>	Public hearings conducted	1					Committee Members and secretariats	<b>N/A</b>
12.	Evaluate the effectiveness and performance of all Committees in carrying out their mandate	<b>Nairobi</b>	Approved report on evaluation of Committees' effectiveness	1					Committee Members & Secretariat	<b>4,000,000</b>
13.	Consider programs and activities proposed by all Committees, including their need to travel	<b>Assembly precinct</b>	Evaluation report on program proposals and	4					Committee Members & Secretariat	<b>N/A</b>

			travel requirements							
14.	Review status of implementation of Committees' workplans, activities and evaluation of performances	<b>Bondo</b>	Evaluation report on Implementation status of Committees' workplans	2 (Half-yearly)					Committee Members & Secretariat	<b>3,500,000</b>
<b>TOTAL BUDGET ESTIMATE</b>										<b>12,500,000</b>

**MEDICAL SERVICES, PUBLIC HEALTH AND SANITATION COMMITTEE**

**REVIEW OF THE COMMITTEE’S ANNUAL WORK PLAN FY2024/2025**

**TO NOTE:**

1. **THAT** for the first time, the Committee underperformed in delivering its targeted activities, primarily due to low budget allocation and other contributing factors, which are elaborated further in this presentation. Consequently, most of its planned activities were not achieved, and the Committee only managed to table six (6) reports during the entire financial year, 4 less than the 10 it tabled in the FY 2023-34.
2. **THAT** in the just concluded Financial Year 2024/2025, the Committee had proposed a budget of Kshs. 6,922,300; however, it was allocated only Kshs. 3,000,000.
3. **THAT** out of the allocated Kshs. 3,000,000, the Committee expended Kshs. 2,998,800.
4. **THAT** as at 30th June, 2025, the Committee had a remaining balance of Kshs. 1,200 in its account.
5. **THAT** the Committee did not receive any additional funding during the supplementary budget process.
6. **THAT** during the financial year, the Committee held a total of twenty-two (22) meetings and tabled six (6) reports before the House for adoption.
7. The table below illustrates how the Committee implemented its workplan for the FY 2024-25.

#	Activity	Venue	Performance Indicators	Target	Time Frame FY2024/2025				Remarks
					Q1	Q2	Q3	Q4	

1.	Conduct field visits to sample health centers to assess service delivery pursuant to Standing Orders No. 193(5) (e).	Health centers and dispensaries	<b>Performance Indicator</b>	1 health center and 1 dispensary per sub county					<p><b>Partially achieved.</b></p> <p>The Committee visited few health centers and dispensaries. However, the Committee was not able to meet its target of 2 per sub-county.</p> <p><b><u>Reasons for not meeting target:</u></b></p> <p>1. Lack of fuel in the utility vehicles.</p>
2.	Develop a report on the state of health centers pursuant to Standing Orders No. 193(5) (a).	Assembly precinct	Reports tabled in the House.	1 per sub county.					<p><b>Partially achieved</b></p> <p>The Committee only managed to table 3 reports from the 3 sub counties visited.</p> <p><b><u>Reason for not meeting full target</u></b></p> <p>1. The Committee did not manage to visit all the sub county due to mobility issues mentioned in 1 above</p>
3.	Visit to Uganda Cancer Center to deliberate on, develop and or harmonize policies related to Cancer management	Kampala, Uganda	UCI visited	1 report					<p><b>Achieved.</b></p> <p>The Committee visited Uganda Cancer Center and made a report on its findings and recommendations.</p>

4.	Review existing health policies and make recommendations pursuant to Standing Orders No. 193(5) (c).	Nakuru County	7 reports tabled in the House	2 policies reviewed					<b>Not achieved.</b>  <b>Reason</b> Lack of attendance of Committee meetings by Hon. Members
5.	Stakeholder engagements	Assembly precincts	1 report tabled	1 per quarter					<b>Not Achieved.</b>  <b>Reasons</b> 1. Inadequate financial resources hindered this activity.
6.	Review and provide feedback on the annual health budget	Assembly precincts	2 policies reviewed and reports tabled	1 budget review meeting					<b>Not achieved.</b>  <b>Reason:</b> 1. Lack of attendance of Committee meetings by Hon. Members
7.	Consideration of legislative proposals (Bills and/or policies) pursuant to Standing Orders No. 193(5) (g).	Assembly precinct	4 stakeholder engagements carried out	At least 2 legislative proposals					<b>Not achieved.</b>  <b>Reasons</b> The Committee did not receive any legislative proposal for consideration during this FY.
8.	Analyze and provide recommendations on emerging health issues	Siaya County	1 report tabled	2 emerging issues					<b>Not achieved.</b>  <b>Reason:</b>

										The Committee did not receive any legislative proposal for consideration during this FY.
9.	Prepare half-yearly reports highlighting the Committee's achievements and recommendations.	Assembly precinct	2 reports tabled	2						<b>Achieved</b>  The Committee prepared the half yearly progress reports for the periods ended 31 <sup>st</sup> December, 2023 and 30 <sup>th</sup> June, 2024, all of which were submitted to the Liaison Committee.
10.	Organize public hearings on health-related issues.	Assembly precinct or radio station	2 reports	2						<b>Not achieved</b>  <b>Reason:</b> 1. Inadequate financial resources.
11.	Evaluate impact of health programs on the community pursuant to Standing Orders No. 193(5) (b).	Assembly precinct	2 reports	2 Programs Evaluated						<b>Not achieved</b>  <b>Reason:</b> Inadequate financial resources.
12.	Consider emerging health issues resulting through statements, petitions and other House resolutions	Assembly precinct	4 reports	Issues considered quarterly						<b>Achieved.</b>  The Committee received two statements request, carried out investigations and reported tabled its findings.

**THE PROPOSED COMMITTEE ANNUAL WORK PLAN FY 2025/2026**

**OBJECTIVE**

To enhance the health and well-being of the residents of Kisumu County through effective oversight, policy formulation, and collaboration with relevant stakeholders.

**Total budget proposal Kshs. 4,500,000**

**NOTE:**

1. The Committee has had to cut several of its activities due to the experience of low budget allocation in the previous financial year.
2. This budget has been calculated;
  - a. On a total of 12 persons (9 Members and 3 secretariat)
  - b. For Nakuru - DSA of Kshs. 14 000 per day, per person for 5 days
  - c. Transport of Kshs. 2500 and Kshs. 12 000 for taxi per person

#	Activity	Venue	Target	Performance Indicator	Time Frame FY2025/2026				Responsible Officers	Estimated Cost (Kshs)
					Q1	Q2	Q3	Q4		
1.	Undertaking Businesses pending businesses before the committee	County Assembly precinct	1 business pending	1 report tabled					Committee Members & Secretariat	<b>NILL</b>
2.	Conduct field visits to sample health centers to assess service delivery pursuant to Standing Orders No. 193(5) (e) (Continuation of facilities not visited).	Selected Health centers and dispensaries	2 per sub county	4 Health centers and 4 dispensaries visited					Committee Members & Secretariat	<b>NILL</b>

3.	Develop a report on the state of health centers pursuant to Standing Orders No. 193(5) (a).	Nakuru County	1 per sub county.	7 reports tabled in the House				Committee Members & Secretariat	<b>2,200,000</b>
4.	Facilitate capacity building for the Committee through benchmarking exercise	Mombasa County Assembly	Tabled report before the House	2 training sessions and or seminars for Committee members on healthcare governance and oversight				Committee Members & Secretariat	<b>1, 144, 000</b>
5.	Review existing health policies and make recommendations pursuant to Standing Orders No. 193(5) (c).	Assembly precincts	2 policies reviewed	2 policies reviewed and reports tabled				Committee Members & Secretariat	<b>NILL</b>
6.	Facilitate the Committee for a study tour to Coast General Teaching and Referral Hospital	Mombasa County	Tabled report before the House	1				Committee Members & Secretariat Stakeholders	<b>1, 144, 000</b>
7.	Review and provide feedback on the annual health budget	Assembly precincts	1 budget review meeting	1 report tabled				Committee Members & Secretariat Department of MSPH&SC	<b>NILL</b>

8.	Consideration of legislative proposals (Bills and/or policies) pursuant to Standing Orders No. 193(5) (g).	Nairobi	At least 2 legislative proposals	2 reports tabled					Committee Members & Secretariat	
9.	Analyze and provide recommendations on emerging health issues	Assembly precinct	2 emerging issues	2 reports tabled					Committee Members & Secretariat	<b>NILL</b>
10.	Prepare half-yearly reports highlighting the Committee's achievements and recommendations.	Assembly precinct	2	2 reports prepared and submitted to Liaison Committee					Committee Members & Secretariat	<b>NILL</b>
11.	Organize public hearings on health-related issues.	Assembly precinct or radio station	2	Public hearing conducted					Committee Members	<b>NILL</b>
12.	Evaluate impact of health programs on the community pursuant to Standing Orders No. 193(5) (b).	Assembly precinct	2 Programs Evaluated	2 reports tabled					Committee Members & Secretariat	<b>NILL</b>
<b>TOTAL BUDGET ESTIMATE</b>										<b>4,500,000</b>

**HOUSE BUSINESS COMMITTEE**  
**ANNUAL WORK PLAN FY2025/2026**

**COMMITTEE PERFORMNACE DURING THE FY 2023/24**

**To Note:**

1. The Committee had an estimated budget of Kshs. 5, 400, 000 but received an allocation of Kshs. 2, 700, 000 which limited the Committees activities and had to make do some of its activities within the Assembly precinct.
2. The Committee achieved 99% of the activities in its workplan for the FY 2023/24.

#	Activity	Venue	Performanc e Indicator	Target	Time Frame FY2022/2023				Remarks
					Q1	Q2	Q 3	Q4	
1.	Annual Committee workplan for the FY 2023/24	<b>Assembly precinct</b>	Workplan submitted to Liaison Committee	1					<b>Achieved</b>
2.	Monitor and oversee the implementation of the County Assembly business and programs	<b>Assembly precinct</b>	No. of reports monitored.	4					<b>Achieved</b>
3.	Develop half-yearly progress report detailing the Committee's activities including achievements and recommendations	<b>Nairobi</b>	Approved report	2					<b>Achieved</b>  Activities carried out within the Assembly precinct due to financial constraint.

4.	Consider matters arising in connection with businesses of the County Assembly.	<b>Assembly precinct</b>	Actions taken on matters arising						<b>Achieved</b>
5.	Study (Regional)	<b>East African Legislative Assembly</b>	Committee report on its findings	1					<b>Not achieved.</b>  The budget allocated to the Committee could only facilitate one study tour to Mombasa County Assembly.

**PROPOSED WORK PLAN FY 2025/26**

**OBJECTIVE**

To effectively plan, schedule, and oversee the business and programs of the County Assembly. The work plan aims to achieve the following;

**Estimated annual budget**

The Committee’s estimated budget for the financial year stands at **Kshs. 3 500 000** as detailed herein;

The above estimate has been calculated;

- e) Using the highest rate of **Kshs. 15000** for DSA per person for 5 days
- f) On a total of 13 persons (9 Hon Members and 4 Secretariat)
- g) On the highest rate of transport at **Kshs. 20 000 000.**

#	Activity	Venue	Performance Indicator	Target	Time Frame FY2025/2026				Responsible Officers	Cost Implication
					Q1	Q2	Q3	Q4		
1.	Annual Committee workplan for the FY 2024/25	<b>Assembly precinct</b>	Workplan submitted to Liaison Committee	1					Committee Members & Secretariat	<b>N/A</b>
2.	Monitor and oversee the implementation of the County Assembly business and programs	<b>Assembly precinct</b>	No. of reports monitored.	4					Committee Members & Secretariat	<b>NILL</b>

3.	Facilitate training and capacity building for the Committee	<b>To be decided by the Committee</b>	Approved report	1						<b>1,540,000</b>
4.	Develop half-yearly progress report detailing the Committee's activities including achievements and recommendations	<b>Assembly precinct</b>	Approved report	2					Committee Members & Secretariat	<b>NILL</b>
5.	Consider matters arising in connection with businesses of the County Assembly.	<b>Assembly precinct</b>	Actions taken on matters arising						Committee Members & Secretariat	<b>NILL</b>
6.	Facilitate capacity building for the Committee through benchmarking exercise	<b>Mombasa County Assembly</b>	Approved report	1						<b>1,540,000</b>
<b>TOTAL BUDGET ESTIMATE</b>										<b>3 080 000</b>

**COUNTY BUDGET AND APPROPRIATIONS COMMITTEE**

**COMMITTEE ANNUAL WORK PLAN**

**JULY, 2025 - JUNE, 2026**

OBJECTIVE	Activities	Performance Indicators / Outcome	Target	Time Frame FY 2025/2026				Resp.	Cost Implication * (Kshs.)
				Q1	Q2	Q3	Q4		
<b>Post-analysis of Approved Budget Estimates for fiscal year 2025/2026</b>	-Examination of the approved Budget FY 2025/2026  -Report Writing on the Post Budget Review and Analysis	Committee Report on the Post Budget Analysis	1					Chairperson  Committee Members & Secretariat	<b>3,000,000</b>
<b>Review of the OCOB – County Governments Budget Implementation Review Report for the FY 2024/2025</b>	Examination, Scrutiny and Interrogation of the County Governments Budget Implementation Review Report for the FY 2024/2025	Committee Report						Chairperson  Committee Members & Secretariat	<b>3,000,000</b>
<b>Approval of the Kisumu County Annual</b>	-Deliberate, Interrogate/Scrutiny of the County Annual	Committee Report on	1					Chairperson	<b>3,000,000</b>

<b>Development Plan for FY 2026/2027</b>	Development Plan for FY 2026/2027. -Public Participation on CADP FY 2026/2027 -Report writing on CADP FY 2026/2027	CADP 2026/2027					Committee Members & Secretariat Sectoral Committees	
<b>Approval of the Kisumu County Finance Bill, 2025</b>	-Deliberate, Interrogate/Scrutiny of the Kisumu County Finance Bill, 2025 -Public Participation on the Kisumu County Finance Bill, 2025 -Report Writing on the Kisumu County Finance Bill, 2025	Committee Report on the Kisumu County Finance Bill, 2025	1				Chairperson Committee Members & Secretariat	<b>3,000,000</b>
<b>Approval of the Kisumu County Budget Review and Outlook Paper FY 2025/2026</b>	-Review, Analysis and Examination of the CBROP -Public Participation on CBROP FY 2025/2026	Committee Report on CBROP FY 2025/2026	1				Chairperson Committee Members & Secretariat	<b>3,000,000</b>

	-Report Writing on CBROP FY <b>2025/2026.</b>								
<b>Review of the OCOB – County Governments Budget Implementation Review Report for the Q1 of the FY 2025/2026</b>	Examination, Scrutiny and Interrogation of the County Governments Budget Implementation Review Report for Q1 of the FY 2025/2026							Chairperson Committee Members & Secretariat	<b>Nil</b>
<b>Half Year Committee Progress Report</b>	Review of the Committee work plan/performance ( <b>Preparation of Performance evaluation reports to Liaison Committee</b> )	Committee Progress report	1					Chairperson Committee Members & Secretariat	0
<b>Review of the OCOB – County Governments Budget Implementation Review Report for the First Half</b>	Examination, Scrutiny and Interrogation of County Governments Budget Implementation Review Report for the First Half of the FY 2025/2026	Committee Report						Chairperson Committee Members & Secretariat	<b>3,000,000</b>

<b>of the FY 2025/2026</b>								
<b>Approval of the Kisumu County Supplementary Budget Estimates FY 2025-2026</b>	Examination, Scrutiny and Interrogation of the proposed Supplementary Budget Estimates FY 2025/2026	Committee Report					Chairperson Committee Members & Secretariat	<b>3,000,000</b>
<b>Approval of the Kisumu County Fiscal Strategy Paper FY 2026/2027</b>	- Interrogation/Scrutiny /Deliberation on the County Fiscal Strategy Paper FY <b>2026/2027</b>  -Public Participation on CFSP FY <b>2026/2027</b> .  - Joint Consultative Workshop for presentation of Sectoral Committee Reports  -Report writing Retreat on CFSP	Committee Report on the CFSP	1				CBAC & Secretariat  -Sectoral Committee Chairpersons	<b>6,000,000</b>
<b>Approval of the Kisumu County Debt Management</b>	-Scrutiny and Examination of the CDMSP	Committee Report on the CDMSP	1				Chairperson	<b>3,000,000</b>

<b>Strategy Paper FY 2026/2027</b>	-PP on the CDMSP -Report writing on the CDMSP						Committee Members & Secretariat	
<b>Review of the OCOB – County Governments Budget Implementation Review Report for the Q3 of the FY 2025/2026</b>	-Examination, Scrutiny and Interrogation of County Governments Budget Implementation Review Report for the Q3 of the FY 2025/2026						Chairperson Committee Members & Secretariat	<b>Nil</b>
<b>Processing/ Approval of the County Budget Estimates FY 2026/2027</b>	- Interrogation/Scrutiny /Deliberation of Budget Estimates FY 2026/2027. -Public Participation of the Budget Estimates FY 2026/2027. - Joint consultative workshop for presentation of Sectoral Committee Reports	Committee Report					CBAC & Secretariat -Sectoral Committee Chairpersons	<b>6,000,000</b>

	-Deliberation of the Appropriation Bill, 2026.								
<b>Half Year Committee Progress Report</b>	Review of the Committee work plan/performance (Preparation of <b>half year reports to Liaison Committee</b> )	Committee Progress report	1					Chairperson Committee Members & Secretariat	0
<b>GRAND TOTAL</b>									<b>36,000,000</b>

**NOTES/ GUIDELINES:**

1. The budget is costed based on the 15 committee members –at ksh.14, 000 each for DSA and an approximated 7 secretariat member at a maximum average of Ksh.11, 200 for DSA for an approximate 5 day in each of the activities and an additional Ksh.20, 000 transport reimbursements for all the 15 members and 7 staff in each of the activities planned and conference facility.
2. The budget shall be funded through committee allocations, and stakeholder engagements, partnerships and or donations.

**AGRICULTURE, FISHERIES, LIVESTOCK DEVELOPMENT AND IRRIGATION COMMITTEE**

**COMMITTEE ANNUAL WORK PLAN  
JULY, 2025 - JUNE, 2026**

OBJECTIVE	ACTIVITIES	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				Resp.	Cost Implication* (Kshs.)
				Q1	Q2	Q3	Q4		
<b>KISUMU ASK SHOW</b>	Attending and Participating in the Kisumu International Trade Fair Show from 16 <sup>th</sup> to 20 <sup>th</sup> July, 2025	ASK ranking/award							<b>504,000.00</b>
<b>County Annual Development Plan FY 2026/2027</b>	- Interrogation, review and analysis of the Departmental ADP FY 2026/2027	-Report forwarded to CBAC	1					AFLIC Secretariat	<b>Nil</b>
<b>ASK SHOW</b>	Attending Mombasa International Trade Fair from 3 <sup>RD</sup> to 8 <sup>TH</sup> September, 2025	Report tabled in the House	1					AFLIC Secretariat	<b>1,190,000.00</b>
<b>Annual Implementation Reports</b>	Review and interrogation of the Departmental annual implementation report	Committee Report	1					AFLIC Secretariat	<b>Nil</b>

<b>Review Q1 Implementat ion Report for the Line Department</b>	- Analysis and Reviewing of the Departmental Implementation status report for Q1		1					AFLIC Secretariat	<b>Nil</b>
<b>CBROP FY 2024/2025</b>	Examine and Interrogate the Line Departmental Budget Review and Outlook Paper for FY <b>2024/2025</b>	Report forwarded to CBAC	1					AFLIC Secretariat	<b>Nil</b>
<b>Regional Trip</b>	Visiting and Touring major agricultural development projects in Uganda to learn and borrow valuable insights to enhance agricultural development and boost rural livelihoods in our County	Committee Report tabled in the House	1					AFLIC Secretariat	<b>3,100,000</b>
<b>Review Q2 Line Departmenta l Budget Implementat ion Report</b>	- Analysis and Reviewing of the Departmental Implementation status report for Q2	Committee Report	1					AFLIC Secretariat	<b>Nil</b>

<b>Site Visitation</b>	-Conducting Site Visits to ascertain the status of Development Projects as presented in 1 <sup>st</sup> & 2 <sup>nd</sup> Quarter implementation status reports	Committee Report	1					AFLIC Secretariat	<b>504,000</b>
<b>Consultative Meeting with the Line Department</b>	-Committee retreat for consultative engagement with the Line Department to review the Departmental Performance for first half of the Financial Year	Committee Report	1					AFLIC Secretariat CECM and his Technical staff	<b>1,190,000.00</b>
<b>Half Year Committee Progress Report</b>	Preparation of Committee Performance Evaluation report for the 1 <sup>st</sup> half of the FY 2025/2026	Report submitted to Liaison Committee	1					AFLIC Secretariat	<b>Nil</b>
<b>County Fiscal Strategy Paper FY 2026/2027</b>	-Examination and Interrogation of the Departmental ceilings and project priorities outlined in CFSP FY 2026/2027	-Committee Report forwarded to CBAC						AFLIC Secretariat	<b>Nil</b>
<b>ASK SHOW</b>	Attending Eldoret International Trade Fair from <b>5<sup>th</sup> to 10<sup>th</sup> April, 2026</b>	Committee report tabled						AFLIC Secretariat	<b>1,190,000.00</b>

<b>County Budget Estimates FY 2026/2027</b>	Examination, Interrogation and Consideration of the proposed Departmental Budget for the FY 2026/2027	Committee Report Forwarded to CBAC						AFLIC Secretariat	<b>Nil</b>
<b>Review Q3 Implementation Report for the Line Department</b>	- Analysis and Reviewing of the Departmental Implementation status report for Q3	Committee Report	1					AFLIC Secretariat	<b>Nil</b>
<b>Consultative Engagement with the Department</b>	- Review of the Annual Departmental Performance	Committee Report tabled in the House						AFLIC Secretariat Line Department	<b>To be Determined</b>
<b>GRAND TOTAL</b>									<b>7,174,000.</b>

**COMMITTEE ON FINANCE AND ICT**  
**COMMITTEE ANNUAL WORK PLAN**  
**JULY, 2025 - JUNE, 2026**

OBJECTIVE	Activities	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				Resp.	Cost Implication*
				Q1	Q2	Q3	Q4		
<b>Consideration of reports already reviewed by the OAG and overtaken by Events</b>	Analysis, Scrutiny and interrogation reports overtaken by Events.	Committee Report on the Annual reports overtaken by Events	1					Committee Members and Secretariat	NIL
<b>Consideration of the Petition by the KICOSA</b>	Interrogation, analysis and scrutiny of response presented and report writing	Committee report on the Petition.	1					Committee Members and Secretariat	NIL
<b>Consideration of the County Revenue Fund and County Executive Quarter Reports and Financial</b>	Interrogation, analysis and scrutiny of quarter report and Financial statements	Committee report on its consideration of the quarterly report and	1					Committee Members and Secretariat	NIL

<b>Statements for the period ended 31<sup>st</sup> March, 2025.</b>		Financial Statements							
<b>County Annual Development Plan FY 2026/2027</b>	<ul style="list-style-type: none"> <li>- Interrogation, review and analysis of the CADP FY 2026/2027</li> <li>- Line Department to appear before the Committee defend the projects</li> <li>-Forwarding Committee Finding and Recommendations to the Budget and Appropriations Committee for consideration FY 2026/2027</li> </ul>	-Report on the CADP to be prepared and Submitted to the CBAC consideration	1				Committee Members and Secretariat  CECM. Finance and Economic Planning  CECM. Trade, Energy and Industry	NIL	
<b>County Executive Quarterly report and Financial</b>	Analysis, Scrutiny and interrogation of quarterly financial reports for the	Committee report on its consideration of the quarterly	1				Committee Members and Secretariat	1,350,000	

<b>Statements for the period ended 30<sup>th</sup> September, 2025</b>	period ended, 30 <sup>th</sup> September, 2025	report and Financial Statements							
<b>County Revenue Fund Quarterly Report and Financial Statement for the Period ended 30<sup>th</sup> September, 2025</b>	Interrogation, analysis and scrutiny of quarterly report and report writing	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,350,000
<b>County Assembly Quarterly Report and Financial Statement for the Period ended 30<sup>th</sup> September, 2025</b>	Interrogation, analysis and scrutiny of quarterly report and Financial statements	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,350,000

<b>Benchmarking</b>	- Learning and Experience Sharing and knowledge transfer	Committee Benchmarking report to be prepared and tabled in the House	1				Committee Members & Secretariat	1,350,000
<b>County Executive Quarterly report on Financial Statements for the period ended 31<sup>th</sup> December, 2025</b>	Analysis, Scrutiny and interrogation of quarterly financial reports for the period ended, <b>31<sup>th</sup> December, 2025</b>	Committee report on consideration of the quarterly report and Financial Statements	1				Committee Members and Secretariat	1,350,000
<b>County Revenue Fund Quarterly Report and Financial Statement for the Period ended 31<sup>th</sup> December, 2025</b>	Interrogation, analysis and scrutiny of quarterly report and report writing	Committee report on consideration of the quarterly report and Financial Statements	1				Committee Members and Secretariat	1,350,000

<b>County Assembly Quarterly Report and Financial Statement for the Period ended 31<sup>th</sup> December, 2025</b>	Interrogation, analysis and scrutiny of quarterly report and Financial statements	Committee report on consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,350,000
<b>County Fiscal Strategy Paper FY 2026/2027</b>	Analyze and scrutinize and consider the Departmental ceilings of the line Departments in the CFSP FY 2026/2027	-Committee Recommendations Submitted to the CBAC consideration						Committee Members and Secretariat  CECM. Finance and Economic Planning  CECM. Trade, Energy and Industry	Nil
<b>County Executive Quarterly report and Financial Statements for</b>	Analysis, Scrutiny and interrogation of quarterly financial reports for the period ended, <b>31<sup>st</sup> March, 2026</b>	Committee report on its consideration of the quarterly report and	1					Committee Members and Secretariat	1,350,000

<b>the period ended 31<sup>st</sup> March, 2026</b>		Financial Statements							
<b>County Revenue Fund Quarterly Report and Financial Statement for the Period ended 31<sup>st</sup> March, 2026</b>	Interrogation, analysis and scrutiny of quarterly report and report writing	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,350,000
<b>County Assembly Quarterly Report and Financial Statement for the Period ended 31<sup>st</sup> March, 2026</b>	Interrogation, analysis and scrutiny of quarterly report and Financial statements	Committee report on its consideration of the quarterly report and Financial Statements	1					Committee Members and Secretariat	1,350,000
<b>County Budget Estimates FY 2026/2027 (In line with Standing Order No. 222).</b>	- Department to Appear before the Committee to defend their budget. - Overview and Fiscal Priorities of the	Committee Report and Recommendations to the Budget and Appropriations	1					Committee Members and Secretariat  CECM. Finance and	Nil

	Department/Government. - Addressing Emerging Issues.	Committee for consideration						Economic Planning CECM. Trade, Energy and Industry	
<b>TOTAL COMMITTEE BUDGET FOR FY2025/2026</b>									<b>18,900,000</b>

**WATER, ENVIRONMENT, NATURAL RESOURCES AND CLIMATE CHANGE FOR THE FISCAL YEAR 2025/2026.**

**Committee allocation: Kshs 8,500,0000.**

OBJECTIVE	ACTIVITY	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				RESPONSIBLE PERSONS	VENUE	COST IMPLICATIONS
				Q1	Q2	Q3	Q4			
To carry out the oversight	Consideration of statements raised by Hon. Fredrick Odari and Hon. Maurice Ngeta	Committee report on the findings.	2					Committee members Secretariat	County Assembly precinct.	NIL
To carry out legislative role. -Bills/ Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous					Committee members Secretariat	County Assembly precinct	NIL
To carry out the oversight	Conduct site visit on the status of implementation of the development projects by the department of Water,	Committee report on the finding.	1					Committee members Secretariat	To be decided by the committee	Kshs. 1,500,000

	Environment, Natural Resources and Climate Change for the FY 2024/2025									
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies/National Assembly/Senate .	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1					Committee members and secretariat	To be decided by the committee members	Kshs. 1,500,000
Study tour in Nakuru County	Carry out study tour at Nawasco in Nakuru town.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1					Committee members and secretariat	Nakuru County	Kshs. 1,500,000
To carry out legislative role.	Consideration of Bills, petitions, motions and personal	Bills published	Continuous					Committee members secretariat	County Assembly precinct	NIL

-Bills/ Regulations -Motion -Papers -Statements -Petitions	statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Reports tabled in the house							
To review the implementation of development projects in the FY 2025/2026	Meeting with the department of Water, Environment, Natural Resources and Climate Change.	Committee report.	1				Committee members  Secretariat	County Assembly precinct	NIL
To carry out legislative role. -Bills/ Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous				Committee members  secretariat	County Assembly precinct	NIL

To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by another County Assemblies/National Assembly/Senate .	Dissemination of best practices Learning and sharing Increases capacity of members to deliver on committee mandates	1				Committee members Secretariat	To be decided by the committee Members	Kshs. 1,500,000
To carry out legislative role. -Bills/ Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous				Committee members Secretariat	County Assembly precinct	NIL

To carry out legislative role. -Bills/ Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous					Committee members  Secretariat	County Assembly precinct	NIL
To strengthen members' capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies/National Assembly/Senate	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1					Committee members  secretariat	To be decided by the committee members	Kshs. 1,500,000
To carry out the oversight	Conduct site visit on the progress of implementation of the development projects by the department of Water, Environment, Natural	Committee report on the finding.	1					Committee members  Secretariat	To be decided by the committee	Kshs. 1,500,000

	Resources and Climate Change for the FY 2025/2026									
Formulation of County policies.	Deliberations on Proposed Budget for the FY 2026/2027	Committee report on the meeting with line department on the budget estimates in line with Standing Order No. 222	1					Committee members Secretariat	County Assembly precinct	NIL
<b>TOTAL BUDGET FOR THE COMMITTEE</b>										<b>Kshs. 8,500,000</b>

**NOTE/GUIDELINES:**

The budget is calculated based on the following;

- a) An approximated number of 9 committee members.
- b) An approximated number of 4 committee secretariat.
- c) Daily allowances (DSA) for the Hon. Members and Secretariat for 5days in each of the activity.
- d) Transport reimbursements for all the 9 committee members and 4 Secretariat in each of the activities planned/stated in the work plan.

**INFRASTRUCTURE, ENERGY AND PUBLIC WORKS FOR THE FISCAL YEAR 2025/2026.**

**Committee allocation: Kshs.7, 500,000.**

OBJECTIVE	ACTIVITY	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				RESPONSIBLE PERSONS	VENUE	COST IMPLICATIONS
				Q1	Q2	Q3	Q4			
To carry out legislative role. -Bills/Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuou s					Committee members  secretariat	County Assembly precinct	NIL

To carry out the oversight	Conduct site visit on the status of implementation of the development projects by the department of Infrastructure, Energy and public works for the FY 2024/2025	Committee report on the findings.	1				Committee members  Secretariat	The committee to decide on the venue for writing report on the site visit findings.	Kshs. 1,500,000
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies /National	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on	1				Committee members  secretariat	To be decided by the committee	Kshs. 1,500,000

	Assembly/Senate.	committee mandates								
To carry out legislative role. -Bills/Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuou s				Committee members  secretariat	County Assembly precinct	NIL	

To review the implementation of development projects in the FY 2024/2025	Meeting with the department of Infrastructure, Energy and Public Works.	Committee report.	1				Committee members  secretariat	To be decided by the committee	Kshs. 1,500,000
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies /National Assembly/Senate	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1				Committee members  secretariat	To be decided by the Committee members	Kshs. 1,500,000
To carry out legislative role.  -Bills/Regulations	Consideration of Bills, petitions, motions and personal	Bills published	Continuous				Committee members  secretariat	County Assembly precinct	NIL

-Motion -Papers -Statements -Petitions	statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Reports tabled in the house							
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies /National Assembly/Senate.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1				Committee members  secretariat	To be decided by the committee Members	Kshs. 1,500,000

<p>To carry out legislative role.</p> <ul style="list-style-type: none"> <li>-Bills/Regulations</li> <li>-Motion</li> <li>-Papers</li> <li>-Statements</li> <li>-Petitions</li> </ul>	<p>Consideration of Bills, petitions, motions and personal statements referred to the committee</p> <p>Resolution of any house conflict/misunderstanding that may arise</p>	<p>Bills published</p> <p>Reports tabled in the house</p>	<p>Continuou s</p>					<p>Committee members</p> <p>secretariat</p>	<p>County Assembly precinct</p>	<p>NIL</p>
<p>To carry out the oversight</p>	<p>Conduct site visit on the progress of the implementation of the development projects by the department of</p>	<p>Committee report on the finding.</p>	<p>1</p>					<p>Committee members</p> <p>Secretariat</p>	<p>County Assembly precinct</p>	<p>NIL</p>

	Infrastructure, Energy and public works for the FY 2025/2026									
To carry out legislative role. -Bills/Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuou s					Committee members  secretariat	County Assembly precinct	NIL
Processing of the proposed budget.	Proposed Budget for the FY 2026/2027	Committee report on the meeting with line department on the budget	1					Committee members  secretariat	County Assembly precinct	NIL

		estimates in line with Standing order No. 222								
<b>TOTAL BUDGET FOR THE COMMITTEE (KSHS)</b>										<b>7,500,000</b>

**NOTE/GUIDELINES:**

The budget is calculated based on the following;

- a) An approximated number of 9 committee members
- b) An approximated number of 4 committee secretariat
- c) Daily allowances (DSA) for the Hon. Members and Secretariat for 5days in each of the activity
- d) Transport reimbursements for all the 9 committee members and 4 Secretariat in each of the activities planned/stated in the work plan.

**SPORTS, CULTURE, GENDER AND YOUTH AFFAIRS FOR THE FISCAL YEAR 2025/2026.**

OBJECTIVE	ACTIVITY	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				RESPONSIBLE PERSONS	VENUE	COST
				Q1	Q2	Q3	Q4			
To carry out oversight.	Consideration of statements raised by Hon. Fredrick Odari and Hon. Samuel Onyango	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	3					Committee members  Secretariat	County Assembly precinct.	NIL
To carry out legislative role.  -Bills/ Regulations	Consideration of Bills, petitions, motions and personal	Bills published  Reports tabled in the house	Continuous					Committee members  Secretariat	County Assembly precinct	NIL

-Motion -Papers -Statements -Petitions	statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise								
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies /National Assembly/ Senate.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1				Committee members and secretariat	To be decided by members	Kshs. 1,500,000

To review the status of Proposed Gender and Equality Bill.	Meeting with the department of Sports Culture, Gender and Youth Affairs.	Committee report.	1					Committee members  Secretariat	County Assembly precinct	NIL
To carry out legislative role. -Bills/Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous					Committee members  secretariat	County Assembly precinct	NIL

To review the implementation of development projects in the FY 2025/2026	Meeting with the department of Sports Culture, Gender and Youth Affairs.	Committee report.	1				Committee members  Secretariat	County Assembly precinct	NIL
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies /National Assembly/ Senate.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1				Committee members and secretariat	To be decided by the committee.	Kshs. 1,500,000

<p>To carry out legislative role.</p> <ul style="list-style-type: none"> <li>-Bills/Regulations</li> <li>-Motion</li> <li>-Papers</li> <li>-Statements</li> <li>-Petitions</li> </ul>	<p>Consideration of Bills, petitions, motions and personal statements referred to the committee</p> <p>Resolution of any house conflict/misunderstanding that may arise</p>	<p>Bills published</p> <p>Reports tabled in the house</p>	<p>Continuous</p>					<p>Committee members</p> <p>secretariat</p>	<p>County Assembly precinct</p>	<p>NIL</p>
<p>To strengthen members capacity to effectively carry out their mandate</p>	<p>Benchmarking to acquire best practices, share challenges and milestones by other</p>	<p>Dissemination of best practices</p> <p>Learning and sharing</p>	<p>1</p>					<p>Committee members</p> <p>Secretariat</p>	<p>To be decided by the committee Members</p>	<p>Kshs. 1,500,000</p>

	County Assemblies /National Assembly/ Senate.	Increases capacity of members to deliver on committee mandates							
To carry out legislative role. -Bills/ Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/ misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous				Committee members  Secretariat	County Assembly precinct	NIL

To carry out the oversight	Conduct site visit on the progress of implementation of the development projects by the department of Sports, Gender, Culture and Youth Affairs for the FY 2025/2026	Committee report on the finding.	1					Committee members  Secretariat	To be decided by the committee	Kshs. 1,500,000
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<p>To carry out legislative role.</p> <ul style="list-style-type: none"> <li>-Bills/ / Regulations</li> <li>-Motion</li> <li>-Papers</li> <li>-Statements</li> <li>-Petitions</li> </ul>	<p>Consideration of Bills, petitions, motions and personal statements referred to the committee</p> <p>Resolution of any house conflict/misunderstanding that may arise</p>	<p>Bills published</p> <p>Reports tabled in the house</p>	<p>Continuous</p>					<p>Committee members</p> <p>Secretariat</p>	<p>County Assembly precinct</p>	<p>NIL</p>
<p>To strengthen members' capacity to effectively carry out their mandate</p>	<p>Benchmarking to acquire best practices, share challenges and milestones by other County</p>	<p>Dissemination of best practices</p> <p>Learning and sharing</p> <p>Increases capacity of</p>	<p>1</p>					<p>Committee members</p> <p>secretariat</p>	<p>To be decided by the committee members</p>	<p>Kshs. 1,500,000</p>

	Assemblies /National Assembly/ Senate.	members to deliver on committee mandates								
Formulation of County policies.	Deliberations Proposed Budget for the FY 2026/2027	Committee report on the meeting with line department on the budget estimates in line with Standing Order No. 222	1					Committee members  Secretariat	County Assembly precinct	NIL
<b>TOTAL BUDGET FOR THE COMMITTEE (KSHS)</b>									<b>7,500,000</b>	

## **COMMITTEE ON JUSTICE AND LEGAL AFFAIRS**

### **WORKPLAN**

**FY 2025/2026**

#### **Introduction**

##### **Hon. Members,**

The Justice and Legal Affairs Committee (JLAC) of the Kisumu County Assembly is established under Standing Order No. 193 and is mandated to consider matters relating to the rule of law, justice, good governance, constitutional affairs, and security within the County. As outlined in the Second Schedule to the Assembly Standing Orders, the Committee plays a critical role in overseeing issues of devolution, ethics and integrity, public participation, human rights, security coordination, and administrative capacity building at the grassroots level.

This Results-Based Workplan for the Financial Year 2025/2026 is a strategic tool that translates the Committee's broad constitutional and legislative mandate into actionable outcomes and measurable deliverables. Developed within the framework of results-based management (RBM), the workplan prioritizes outcomes that are responsive to the governance challenges and opportunities within Kisumu County.

Key focus areas for the year include enhancing civic awareness of constitutionalism and devolution; overseeing the appointment of Village Administrators; facilitating the legal establishment of Village Councils; promoting integrity and ethics within county governance; strengthening human rights monitoring; and fostering collaboration with National Government security agencies. The workplan also includes preparatory engagement in anticipated national constitutional reforms and referendum processes, ensuring that Kisumu County's voice is well-articulated in national discourse.

By aligning its activities with specific performance indicators, timelines, and resource allocations, the Committee aims to ensure the transparency, accountability, and effective implementation of its oversight and legislative functions. The success of this workplan will depend on inter-agency collaboration, citizen engagement, institutional support from the County Executive and Public Service Board, and sustained political commitment to democratic governance and devolution.

This workplan serves not only as an operational guide for the Committee but also as an accountability mechanism to the people of Kisumu County, ensuring that the principles of equity, justice, and inclusive governance are upheld at all levels.

Result Level	Activity	Expected Output	Performance Indicators	Means of Verification	Q1	Q2	Q3	Q4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
<b>Outcome 1: Strengthened public participation in governance</b>	Conduct civic education forums on devolution and constitutionalism	Communities sensitized on constitutional rights and governance	No. of forums held; No. of participants reached	Forum reports, Attendance registers, Media coverage					Clerk, Committee Members, Civic Education Unit	Facilitators, IEC materials, Transport, Venues	2,000,000
<b>Outcome 2: Enhanced local administrative capacity</b>	Organize capacity building workshops for community governance structures	Trained community leaders and governance facilitators	No. of trainings held; Pre- and post-assessment scores	Training reports, Certificates, Attendance records					Committee Members, County Governance Office	Trainers, Training materials, Venue, Meals	N/A

Result Level	Activity	Expected Output	Performance Indicators	Means of Verification	Q1	Q2	Q3	Q4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
	Oversight on appointment of Village Administrators in all Village Units	Increased presence of devolved administrative units at village level	No. of administrators appointed and deployed	Executive correspondence, HR records, Assembly reports					Committee Members, County Public Service Board, Governor's Office	Field visits, HR documents, Legal memos	700,000
	Promote legislation and policy on establishment of Village Councils	Draft legal framework for operational village councils	Motion and bill drafted; Stakeholder consultations held	Hansard, Draft bill/motion, Committee reports					Committee Members, Legal Directorate	Legal drafter, Public forums, Printing	1,000,000
<b>Outcome 3: Promotion of integrity and anti-corruption</b>	Oversight engagements on enforcement of ethics and integrity laws	Improved awareness and compliance with ethics frameworks	No. of institutions reviewed; Issues flagged and followed up	Site visit reports, Committee minutes, Correspondence with agencies					Committee Members, Legal Directorate, EACC Liaison	Transport, Allowances, Briefing materials	1,200,000

Result Level	Activity	Expected Output	Performance Indicators	Means of Verification	Q1	Q2	Q3	Q4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
<b>Outcome 4: Strengthened human rights monitoring</b>	Undertake spot-checks and assessments on rights violations (e.g. unlawful arrests, detentions)	Documentation of rights violations and recommendations	No. of cases documented; Reports produced	Visit logs, Interview records, Report to Assembly					Committee Members, Legal Officers, CSOs	Transport, Legal officers, Interview tools	1,500,000
<b>Outcome 5: Coordinated security governance within the County</b>	Hold quarterly inter-agency forums with National Government security organs	Joint resolutions on security matters and law enforcement	No. of meetings held; Joint statements or resolutions issued	Meeting minutes, Action plans, Resolutions					Committee Chairperson, County Commissioner's Office	Meeting logistics, Facilitators, Documentation	1,300,000

**TRADE, TOURISM, INDUSTRY AND MARKETING**  
**COMMITTEE ANNUAL WORK PLAN FOR THE FISCAL YEAR 2025/2026**

OBJECTIVE	ACTIVITIES	TARGET	TIMEFRAME FY 2025/2026				RESPONSIBLE PERSON	VENUE	COST IMPLICATION
			Q1	Q2	Q3	Q4			
Oversight	Site Visits to County Markets	Committee Reports					Committee members and the secretariat	County assembly	NILL
Capacity Building	Study Tour to Migori	Benchmarking at Migori Modern Market					Committee members and secretariat	Migori	Ksh. 1,200,000
Legislative Role	Consideration of Bills, Motions, Statements & Petitions	Continuous Engagement					Committee members and secretariat	County Assembly	NILL
Oversight	Meeting with Department on FY 2025/2026	Committee Feedback					Committee members and secretariat	County Assembly	NILL

	Development Projects							
Legislative Role	Processing and Reporting on Bills, Petitions, statements and Resolutions	Publication of Bills and Report to the House				Committee members and the Secretariat	County Assembly	NILL
Legislative Role	Consideration of SMEs & Market Management Bill, Motions & Petitions	Bill published Report Tabled				Committee members and the Secretariat	County Assembly & Bondo	KSH 3,000,000
Oversight	Joint Meetings with Line Department on Quarterly Project Reports	Quarterly Implementation Reports				Committee members and the Secretariat	County Assembly	NIL
Capacity Building	Departmental Workshop	Capacity Building Workshop				Committee members and secretariat	Bondo	Ksh. 1,200,000

Capacity Building	Study Tour to Nakuru	Benchmarking Visit Report					Committee members and secretariat	Nakuru	Ksh. 1,200,000
Legislative Role	Consideration of Bills Statements and Petitions	Reports					Committee members and secretariat	County Assembly	NILL
Legislative Role, Bills, Regulations/statements and petitions	Consideration of Bills, Statements petitions and motions	Committee Report					Committee members and secretariat	County Assembly	NILL
Legislative Role	Sectoral Committee Meeting with Line Department on Budget Estimates & KCFSP 2026/2027	Committee Report in Line with Standing Order No. 222					Committee members and secretariat	County Assembly	NILL
							<b>Total Budgetary for the Committee</b>		<b>KSHS 6,600,000</b>

**WELFARE AND EQUAL OPPORTUNITIES FOR THE FISCAL YEAR 2025/2026**

**Committee allocation: Kshs 4,500,000**

OBJECTIVE	ACTIVITY	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				RESPONSIBLE PERSONS	VENUE	COST IMPLICATIONS
				Q1	Q2	Q3	Q4			
To review the operationalization of the proposed benevolence policy.	Operationalize the report.	Adoption of the proposal by the County Assembly of Kisumu.	1					Committee members  Secretariat	County Assembly precinct.	NIL
To carry out legislative role.  -Bills/ Regulations  -Motion  -Papers  -Statements  -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Bills published  Reports tabled in the house	Continuous					Committee members  Secretariat	County Assembly precinct	NIL

To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies/National Assembly/Senate.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1					Committee members and secretariat	To be decided by members	Kshs. 1,500,000
To carry out oversight	Conducting site visit to ascertain the current status of the new Assembly building and offices.	Committee report.	1					Committee members  Secretariat	County Assembly precinct	NIL
To carry out legislative role.  -Bills/ Regulations	Consideration of Bills, petitions, motions and personal statements	Bills published	Continuous					Committee members  secretariat	County Assembly precinct	NIL

-Motion -Papers -Statements -Petitions	referred to the committee  Resolution of any house conflict/misunderstanding that may arise	Reports tabled in the house								
To carry out oversight	Meeting with the Lapfund to deliberate on the members savings.	Deliberations on the contribution's behavior and report back to the Assembly.	1					Committee members  Secretariat	County Assembly precinct	NIL
To carry out legislative role. -Bills/ Regulations -Motion -Papers -Statements -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house conflict/misun	Bills published  Reports tabled in the house	Continuo us					Committee members  secretariat	County Assembly precinct	NIL

	derstanding that may arise									
To strengthen members capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies/National Assembly/Senate.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1					Committee members  Secretariat	To be decided by the committee Members	Kshs. 1,500,000
To carry out legislative role.  -Bills/Regulations  -Motion  -Papers  -Statements  -Petitions	Consideration of Bills, petitions, motions and personal statements referred to the committee  Resolution of any house	Bills published  Reports tabled in the house	Continuous					Committee members  Secretariat	County Assembly precinct	NIL

	conflict/misunderstanding that may arise									
To strengthen members' capacity to effectively carry out their mandate	Benchmarking to acquire best practices, share challenges and milestones by other County Assemblies/National Assembly/Senate.	Dissemination of best practices  Learning and sharing  Increases capacity of members to deliver on committee mandates	1					Committee members  secretariat	To be decided by the committee members.	Kshs. 1,500,000
<b>TOTAL BUDGET FOR THE COMMITTEE</b>										<b>Kshs. 4,500,000</b>

# COMMITTEE ON COUNTY DELEGATED LEGISLATION

## WORKPLAN

FY 2025/2026

### Introduction

The effective regulation of public affairs is a cornerstone of good governance, rule of law, and service delivery at the county level. Statutory instruments—comprising regulations, rules, orders, and other delegated legislation—are essential tools through which county legislation is operationalized and policy is translated into actionable and enforceable measures. Yet, across many devolved units, statutory instruments are either underdeveloped, unenforced, or lack consistent monitoring, leading to implementation gaps, legal uncertainty, and administrative inefficiency.

In recognition of these challenges, the Kisumu County Assembly and Executive have prioritized the strengthening of the county’s regulatory framework through a structured, accountable, and outcome-oriented workplan. This Results-Based Workplan for FY 2025/2026 provides a detailed roadmap for the development, review, publication, oversight, and monitoring of statutory instruments across all county departments. It aligns institutional efforts with the principles of transparency, legal compliance, administrative coordination, and public participation as envisaged under the Statutory Instruments Act, 2013, and Article 10 of the Constitution.

The workplan is anchored on four strategic outcomes:

1. **A strengthened county regulatory framework and legal compliance;**
2. **Enhanced coordination between the Executive and the Legislature;**
3. **Improved legislative capacity on delegated legislation and regulatory impact assessment (RIA); and**
4. **Increased compliance with Assembly directives on regulatory reporting and oversight.**

Each activity within the workplan is aligned to specific outputs and performance indicators, accompanied by the necessary resource requirements and budget estimates. The Results-Based Management (RBM) approach adopted herein ensures that performance is not only activity-driven but outcome-focused, allowing for more efficient tracking, accountability, and impact assessment.

This workplan will be implemented collaboratively by the County Assembly, the Office of the County Attorney, County Executive Committee Members (CECMs), and relevant technical units, with support from training and capacity-building institutions such as the Kenya School of Government. Its successful execution will lay a strong foundation for transparent and effective governance in

Kisumu County, while also serving as a model for other devolved units seeking to institutionalize best practices in delegated legislation and regulatory governance.

**Table 1: Workplan**

Result Level	Activity	Expected Output	Performance Indicator(s)	Means of Verification	Q1	Q2	Q3	Q4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
<b>Outcome 1:</b> Strengthened county regulatory framework and legal compliance	1. Develop & operationalize a centralized regulatory instruments register	Functional and accessible online register	Register developed, tested, and updated quarterly	Published register, system logs, user feedback					County Attorney, Clerk, Committee Members, ICT Director	Software tools, Hosting services, Dev. team, Workshops	1,500,000
	2. Compel the Development and submission of all pending regulations	Statutory instruments submitted and tabled	No. of regulations submitted, debated, or enacted	Committee reports, Hansard, Submission log					CECMs, County Attorney, Committee Members	Legal consultants, Stakeholder workshops	2,500,000
	3. Develop SOP Manual for handling statutory instruments	Approved SOP manual guiding review processes	SOP developed and adopted by Committee	SOP document, Adoption minutes					Delegated Legislation Committee, Legal Directorate	Legal drafting expert, Validation meeting, Printing	800,000

Result Level	Activity	Expected Output	Performance Indicator(s)	Means of Verification	Q1	Q2	Q3	Q4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
	5. Establish statutory instruments repository (digital & physical)	Repository developed, accessible and updated	Repository established and regularly updated	Repository logs, Access records					County Attorney, Clerk, ICT	Storage servers, Scanners, Furniture, Software tools	2,000,000
<b>Outcome 2:</b> Enhanced coordination between executive and legislature	4. Institutionalize quarterly consultative forums	Formalized executive-legislature consultation platform	No. of forums held, Resolutions passed	Attendance registers, Forum reports					Clerk, County Secretary, Committee Chairs	Meeting costs, Facilitators, Transport	1,200,000
<b>Outcome 3:</b> Improved legislative capacity on delegated legislation	6. Conduct training on delegated legislation, RIA & public participation	Trained legislators and technical staff	No. of officers trained, Training evaluation scores	Training reports, Certificates, Attendance lists					Directorate of LPCS, KSG, CPST	Venue, Resource persons, Materials	1,800,000
<b>Outcome 1</b>	7. Publish Annual Status Report on statutory instruments	Oversight report completed and submitted	Report published and laid before Assembly	Printed report, Assembly table record					County Secretary, County Attorney, CECMs	Research support, Printing, Validation	NA

Result Level	Activity	Expected Output	Performance Indicator(s)	Means of Verification	Q1	Q2	Q3	Q4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
<b>Outcome 4:</b> Increased compliance with legislative oversight	8. Monitor compliance with report directives	M&E reports compiled and submitted	No. of M&E reports produced	M&E reports, Submission records					Delegated Legislation Committee, Research Office	M&E tools, Transport, Allowances	NA
<b>Outcome 1</b>	9. Suspend enforcement of Acts without enabling regulations Prevented ultra vires enforcement actions		No. of Acts suspended from enforcement	Legal advisories, Assembly resolutions					Speaker, Legal Directorate, Committee	Legal analysis memos, Hansard record	NA
<b>TOTAL</b> <b>KSHS. 9,800,000.00</b>											

**COMMITTEE ON LABOUR AND SOCIAL WELFARE SERVICES**

**COMMITTEE WORKPLAN**

**COMMITTEE ANNUAL WORK PLAN  
JULY 2025- JUNE 2026**

**COMMITTEE MANDATE:** *The Committee on Labour and Social Welfare is established pursuant to Standing Order No. 193 of the Kisumu County Assembly Standing Orders and is mandated to oversight all matters relating to labor, trade union relations, manpower or human resource planning, gender, social welfare, and National Youth Service.*

**COMMITTEE TOTAL COST: KSHS. 3,950,000**

Activities	Objectives/Venue	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				Responsible Person	Cost Implication
				Q1	Q2	Q3	Q4		
<b>Legislative Roles</b> - Bills/Regulations - Reports - Motions - Papers	-Inquire into Reports tabled in the House and referred to it. -Motions moved in the House and referred to the Committee -Statements sought and	Committee Reports	Continuous					Committee Members & Secretariat	NIL

<p><b>- Statements</b> <b>- Petitions</b></p>	<p>referred to the Committee for inquiry/investigation</p> <p>-Petitions raised by Hon. Members or the Public.</p> <p><b>1. Assembly precincts</b></p>							
<p><b>Review of the performance of Committee FY 2024/2025</b></p>	<p>-Assess the achievements, challenges, and areas of improvement.</p> <p>-Clearing of the pending committee work.</p> <p><b>1. Assembly precincts</b></p>	<p>Annual report submitted to the Liaison Committee</p>	<p>1</p>				<p>Committee Members and Secretariat</p>	<p>NIL</p>
<p><b>Annual Committee Workplan</b></p>	<p>Prepare Committee Workplan for the FY 2025/2026</p> <p><b>1. Assembly Precincts</b></p>	<p>Workplan submitted to the Liaison Committee</p>	<p>1</p>					<p>NIL</p>

<b>Report Writing</b>	Write all Committee pending reports  <b>1. Assembly Precincts</b>	Committee Reports	1					Committee Members and Secretariat	NIL
<b>Legislative Roles</b> - <b>Bills/Regulations</b> - <b>Reports</b> - <b>Motions</b> - <b>Papers</b> - <b>Statements</b> - <b>Petitions</b>	Look into Reports tabled in the House for debate and enactment to improve legal and policy frameworks. -Motions moved and referred to the Committee for further action. -Statements Sought and committees to the Committee for inquiry and Report back to the House - Petitions raised by Hon. Members or the Public.		Continuous					Committee Members and Secretariat	NIL

	- Liaise with the relevant Dept for Responses. <b>Assembly precincts</b>							
<b>Study Tour by the House Committee</b>	Benchmarking with the Counterpart Committee. <b>1. The Senate</b>	Committee Report	1				Committee Members & Secretariat	1,000,000
<b>Partnerships with Other Organizations and Agencies</b>	Undertake training exercises for better execution of the committee mandates <b>1. Homa Bay County</b>	Committee Report	1				Committee Members and Secretariat	950,000
<b>Legislative Roles- Bills/Regulations - Motions</b>	Look into Reports tabled in the House for enactment. -Motions moved and referred to the Committee for further action.	Committee Reports	Continuous					

<ul style="list-style-type: none"> <li>- <b>Papers</b></li> <li>- <b>Statements</b></li> <li>- <b>Petitions</b></li> </ul>	<p>-Statements Sought and committees to the Committee for inquiry and Report back to the House with appropriate recommendations</p> <p>- Petitions raised by Hon. Members or the Public for action.</p> <p>-Liaison with Dept. for Responses.</p> <p><b>1. Assembly precincts</b></p>								
<p><b>Study Tour by the House Committee</b></p>	<p>Benchmarking with Counterpart Committee.</p> <p><b>1. Nakuru County Assembly</b></p>	<p>Committee Report</p>	<p>Continuous</p>						<p>1,000,000</p>

<p><b>Legislative Roles:</b></p> <ul style="list-style-type: none"> <li>- Bills/Regulations</li> <li>- Motions</li> <li>- Papers</li> <li>- Statements</li> <li>- Petitions</li> </ul>	<ul style="list-style-type: none"> <li>- Look into Reports tabled in the House for enactment.</li> <li>-Motions moved and referred to the Committee for further action.</li> <li>-Statements Sought and committees to the Committee for inquiry and Report back to the House with appropriate recommendations</li> <li>- Petitions raised by Hon. Members or the Public for action.</li> <li>-Liaison with Dept. for Responses.</li> </ul> <p><b>1. Assembly precincts</b></p>	<p>Committee reports on the findings</p>	<p>Continuous</p>					<p>Committee Members and Secretariat</p>	<p>NIL</p>
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<b>Workshop with Kisumu County Public Service Board</b>	To liaise, assess, and deliberate on issues and matters relating to labour, trade union relations, human resource planning, and social welfare within the County.  <b>1. Nakuru County</b>	Committee Report	1					Committee Members and Secretariat	1,000,000
<b>Drafting of Work Plan for FY 2026/2027</b>	Drafting of the committee work plan for the FY 2026/2027  <b>1. Assembly precincts</b>	Submit a report to the Liaison Committee	Annually					Committee Members and Secretariat	NIL
<b>TOTAL BUDGET FOR THE COMMITTEE</b>									<b>3,950,000</b>

**WARD DEVELOPMENT COMMITTEE**  
**COMMITTEE WORK PLAN FOR FINANCIAL YEAR 2025/2026**  
**COMMITTEE ANNUAL WORK PLAN**  
**JULY 2025- JUNE 2026**

**COMMITTEE MANDATE:** *Look into all matters relating to developments in the Wards*

**COMMITTEE TOTAL COST: KSHS. 4,100,000**

Activities	Objectives/Venue	Performance Indicators/ Outcome	Timeline	Time Frame FY 2025/2026				Responsible Person	Cost Implication
				Q1	Q2	Q3	Q4		
<b>Legislative Roles</b> - <b>Bills/Regulations</b> - <b>Reports</b> - <b>Motions</b> - <b>Papers</b> - <b>Statements</b> - <b>Petitions</b>	-Inquire into the Reports tabled in the House and referred to it.  -Motions moved in the House and referred to the Committee  -Statements sought and referred to the Committee for inquiry/investigation	Committee Reports	Continuous					Committee Members & Secretariat	NIL

	-Petitions raised by Hon. Members or the Public.  <b>1. Assembly precincts</b>							
<b>Review of the performance of the Committee FY 2024/2025</b>	-Assess the achievements, challenges, and areas of improvement. -Clearing of the pending committee work. <b>1. Assembly precincts</b>	Committee Minutes	Continuous				Committee Members and Secretariat	NIL
<b>Site Visits to the Wards for 2024/2025 Projects</b>	Assessment of Projects and Developments within the Wards	Committee Report	Continuous				Committee Members and Secretariat	NIL
<b>Report Writing</b>	Compile a report on the findings of the site visits	Committee Report	Immediately after the exercise				Committee Members and Secretariat	NIL

	<b>(Assembly Precincts)</b>							
<b>Legislative Roles-</b>  <b>Bills/Regulations</b>  <b>- Motions</b> <b>- Papers</b> - <b>Statements</b> <b>- Petitions</b>	-Look into Reports tabled in the House for debate and enactment to improve legal and policy frameworks.  -Motions moved and referred to the Committee for further action.  -Statements Sought and committees to the Committee for inquiry and Report back to the House  - Petitions raised by Hon. Members or the Public.  - Liaise with the relevant Dept for Responses.  <b>1. Assembly precincts</b>	Committee Reports	Continuo us				Committee Members and Secretariat	NIL

<b>Study Tour to National Government Constituency Development Fund Office (Headquarters)</b>	<ul style="list-style-type: none"> <li>- Benchmarking with different institutions to acquire Best Practices, share Challenges and Milestones, and explore various options</li> <li>- Report to be tabled before the House and Share House resolutions with the respective Line Department/s</li> <li>- Cascade knowledge to the Wards</li> </ul> <p><b>1. Nairobi County</b></p>	Committee Reports	Immediately after the retreat					Committee Members and Secretariat	Kshs. 1,100,000
<b>Partnerships with other Organizations and Agencies</b>	Training of Committee Members and Secretariats  <p><b>2. Nakuru County</b></p>	Committee Report	Continuous					Committee Members and Secretariat	Kshs. 1,000,000

<p><b>Legislative Roles-</b></p> <p><b>Bills/Regulations</b></p> <p><b>- Motions</b></p> <p><b>- Papers</b></p> <p><b>- Statements</b></p> <p><b>- Petitions</b></p> <p><b>1. Assembly precincts</b></p>	<p>-Look into Reports tabled in the House for debate and enactment to improve legal and policy frameworks.</p> <p>-Motions moved and referred to the Committee for further action.</p> <p>-Statements Sought and committees to the Committee for inquiry and Report back to the House</p> <p>- Petitions raised by Hon. Members or the Public.</p> <p>- Liaise with relevant Dept. for Responses.</p>	<p>Committee Reports</p>	<p>Continuus</p>					<p>Committee Members and Secretariat</p>	<p>NIL</p>
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<b>Study Tour by the House Committee</b>	- Increase the capacity of Members and Benchmark on the best practices.  <b>1. Nairobi County Assembly</b>	Committee Reports	Continuous					Committee Members and Secretariat	Kshs. 1,000,000
<b>Legislative Roles:</b> - <b>Bills/Regulations</b> - <b>Motions</b> - <b>Papers</b> - <b>Statements</b> - <b>Petitions</b>	- Look into Reports tabled in the House.  -Motions moved and referred to the Committee for further action.  -Statements Sought and committees to the Committee for inquiry and Report back to the House with appropriate recommendations  - Petitions raised by Hon. Members or the Public for action.	Committee Reports	Continuous					Committee Members and Secretariat	NIL

	-Liaison with the Department for Responses. <b>1. Assembly precincts</b>							
<b>Public Participation</b>	Conducting public participation for the proposed <b>“Kisumu County Equitable Development Bill”</b>	Committee Report	Immediately after the public participation exercise				Committee Members and Secretariat	NIL
<b>Report Writing</b>	Processing of the proposed <b>“Kisumu County Equitable Development Bill”</b>	Committee Report	Immediately after the retreat				Committee Members and Secretariat	Kshs. 1,000,000
<b>Site Visits to the Wards for 2025/2026 Projects</b>	Assessment of the progress of Projects and Developments within the Wards <b>(All 35 Wards)</b>	Committee Reports	Continuous				Committee Members and Secretariat	NIL
<b>Report Writing</b>	Compile a report on the findings of the site visits	Committee Report	Immediately after the retreat				Committee Members and Secretariat	NIL

	<b>1. Assembly Precincts</b>							
<b>Drafting of Work Plan for The FY 2026/2027</b>	Drafting of the committee work plan for the FY 2026/2027 <b>1. Assembly precincts</b>	Committee Work Plan	Annually					Committee Members and Secretariat NIL
<b>TOTAL BUDGET FOR THE COMMITTEE (KSHS.)</b>								<b>4,100,000</b>

**PIC/PAC**  
**COMMITTEE ANNUAL WORK PLAN**  
**JULY -2024 -JUNE 2025**

Activities	Objectives/Venue	Performance Indicators/ Outcome	Target	Time Frame				Responsible Person	Cost Implication Kshs.
				FY 2025/2026					
				Q1	Q2	Q3	Q4		
1. Examination of the report of the Auditor General on Kisumu County Executive of Kisumu for the year ended 30th June, 2024.	To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds	Committee Report on the examination of the report of the Auditor General on Kisumu County Executive of Kisumu for the year ended 30th June, 2024.	1					Committee Member s & Secretariat	1,200,000

	the use of public funds								
2. Examination of the report of the Auditor General on Kisumu County Alcoholic drinks Control Fund for the year ended 30th June, 2022, 2023 and 2024	- To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds	Committee Report on the examination of the reports of the Auditor General on Kisumu County Alcoholic drinks Control Fund for the year ended 30th June, 2022, 2023 and 2024.	1						<b>1,200,000</b>

	<p>use of Public Funds</p> <p>- To enhance accountability on the use of public funds</p>							Members and Secretariat	
<p>3. Examination of the report of the Auditor General on the Kisumu County COVID-19 Emergency Response Fund for the year ended 30th June, 2023.</p>	<p>To carry out oversight on the use of Public Funds</p> <p>To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the report of the Auditor General on the Kisumu County COVID-19 Emergency Response Fund for the year ended 30th June, 2023.</p>	1					Committee Members and Secretariat	<p><b>1,200,000</b></p>

<p>4. Examination of the Auditor General's Report on Kisumu County Revenue Board for the FY ended 30th June 2024</p>	<p>To carry out oversight on the use of Public Funds</p> <p>To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the report of the Auditor General on the Kisumu County Revenue Board for the FY ended 30th June 2024.</p>	<p>1</p>	<p></p>	<p></p>	<p></p>	<p></p>	<p>Committee Members and Secretariat</p>
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<p>5. Examination of Auditor General's Reports on Nyamarimba Sub-County Hospital Level 4 for the FYs ended 30th June 2022 and 2023</p>	<p>To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the report of the Auditor General on Nyamarimba Sub-County Hospital Level 4 for the FYs ended 30th June 2022 and 2023</p>	<p>1</p>						
<p>6. Examination of Auditor General's Reports on Nyang'oma Sub-County Hospital Level 4 for the FYs ended 30th June 2022 and 2023</p>	<p>To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the Reports on Nyang'oma Sub-County Hospital Level 4 for the FYs ended 30th June 2022 and 2023</p>	<p>1</p>				<p>Committee Members and Secretariat</p>		<p><b>1,200,000</b></p>

7. Examination of Auditor General's Reports on Kisumu County Lakefront Development Corporation for the FYs ended 30th June 2022, 2023, and 2024.	To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds	Committee Report on consideration of the Auditor General's Reports on Kisumu County Lakefront Development Corporation for the FYs ended 30th June 2022, 2023, and 2024	1					Committee Members and Secretariat	
8. Examination of the Auditor General's Report on Kisumu County Emergency Fund for the FY ended 30th June 2023	To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds	1) Committee Report on consideration of the Auditor General's Report on Kisumu County Emergency Fund for the FY ended 30th June 2023	1					Committee Members and Secretariat	<b>1,200,000</b>

	- To enhance accountability on the use of public funds								
9. Examination of Auditor General's Reports on <b>Gulf Water Services Company Ltd.</b> for the FYs ended 30th June 2023 and 2024	To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds	Committee Report on the examination of the Reports on <b>Gulf Water Services Company Ltd.</b> for the FYs ended 30th June 2023 and 2024	1					Committee Members and Secretariat	
10. Examination of Auditor General's Reports on <b>Nyanas Water and Sanitation Company Ltd.</b> for the	To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds	Committee Report on the examination of the Reports on <b>Nyanas Water and Sanitation Company Ltd.</b> for the FYs ended 30th June 2023 and 2024	1					Committee Members and Secretariat	1,200,000

FYs ended 30th June 2023 and 2024									
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<p>11.  examination  of Auditor  General’s  Reports on  Ojola Sub-  County  Hospital  Level 4 for  the FYs  ended 30th</p>	<p>To carry out  oversight on  the use of  Public Funds</p> <p>To enhance  accountability  on the use of  public funds</p>	<p>Committee Report on  the examination of the  Reports on Ojola Sub-  County Hospital Level 4  for the FYs ended 30th  June 2022, 2023, and  2024</p>	<p>1</p>						
<p>12.  examination  of Auditor  General’s  Reports on  <b>Ober  Kamoth  Sub-County  Hospital  Level 4</b> for  the FYs</p>	<p>To carry out  oversight on  the use of  Public Funds</p> <p>To enhance  accountability  on the use of  public funds</p>	<p>Committee Report on  consideration of the  Auditor General’s  Reports on <b>Ober  Kamoth Sub-County  Hospital Level 4</b> for  the FYs ended 30th  June 2022 and 2023</p>	<p>1</p>						<p><b>1,200,000</b></p>

13. xamination of the Auditor General's Report on <b>Kisumu  County</b>	To carry out oversight on the use of Public Funds  To enhance accountability on	Committee Report on the examination of the Report on <b>Kisumu  County COVID-19  Emergency Response  Fund</b> for the FY ended 30th June statements for the year ended 30th	1						<b>1,200,000</b>
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<p>14. Report on the examination of the report of the Auditor General on Nyang'ande Sub County Hospital Level 4 for the years ended 30th June, 2022/2023</p>	<p>- To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the report of the Auditor General on Nyang'ande Sub County Hospital Level 4 for the years ended 30th June, 2022/2023</p>	<p>1</p>					<p>Committee Members and Secretariat</p>	
<p>17 Examination of Auditor General's Reports on <b>Masogo Sub-County Hospital Level 4</b> for the FYs ended 30th June 2022 and 2023</p>	<p>To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the Reports on <b>Masogo Sub-County Hospital Level 4</b> for the FYs ended 30th June 2022 and 2023</p>	<p>1</p>					<p>Committee Members and Secretariat</p>	<p>1,200,000</p>

<p>15. Examination of the report of the Auditor General on Ojola Sub County Hospital Level 4 for the years ended 30th June, 2025</p>	<p>To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>Committee Report on the examination of the report of the Auditor General on Ojola Sub County Hospital Level 4 for the years ended 30th June, 2025</p>	<p>1</p>					<p>Committee Members and Secretariat</p>	
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<p>1) Report on the examination of the report of the Auditor General on Kisumu County Lakefront Development Corporation for the year ended 30th June, 2024/2025.</p>	<p>To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>2) Committee Report on the examination of the report of the Auditor General on Kisumu County Lakefront Development Corporation for the year ended 30th June, 2024/2025</p>	<p>1</p>						
<p>1) Report on the examination of the report of the Auditor General on the County Government of Kisumu Revenue</p>	<p>To carry out oversight on the use of Public Funds  To enhance accountability on the use of public funds</p>	<p>3) Committee Report on the examination of the report of the Auditor General on the County Government of Kisumu Revenue Fund for the year</p>	<p>1</p>						<p><b>1,200,000</b></p>

Fund for the year ended 30th June, 2024/2025		ended 30th June, 2024/2025							
1) Report on the examination of the report of the Auditor General on the County Government of Kisumu Revenue Fund for the year ended 30th June, 2024/2025.	- To carry out oversight on the	1) Committee Report on the examination of the report of the Auditor General on the County Government of Kisumu Revenue Fund for the year ended 30th June, 2023/2024	1						

<b>Drafting of Work Plan for The FY 2026/2027</b>	Drafting of the committee work plan for the FY 2026/2027	Work plan	Annually					Committee Members and Secretariat	NILL
<b>TOTAL BUDGET FOR THE COMMITTEE</b>									<b>12,000,000</b>

**NOTES/GUIDELINES**

1. The budget is costed based on the 7-member number of the committee at Kshs. 14,000 each for DAS and an approximated 5 members of the secretariat at an average for DSA for an approximate 5 days in each of the activities plus an addition of Kshs. 20,000 transport reimbursement for all the 7-members and the 5 staff in each of the activities planned.
2. The budget is to be funded by the committee allocation.

**POWERS AND PRIVILEGES**

**COMMITTEE ANNUAL WORK PLAN FOR THE PERIOD JULY 2025-JUNE 2026**

OBJECTIVES	ACTIVITIES	Performance Indicators/ Outcome	Target	Time Frame FY 2024/2025				Responsible persons	Cost Implication
				Q1	Q2	Q3	Q4		
To equip Members with adequate knowledge and Skills for effective discharge of their mandates as provided for in section 15(4)(a) of the County Assemblies Powers and Privileges Act,2017	Members training/Capacity building	Committee Report	1					Committee members & secretariat	Kshs.1,900,000

To inquire into the conduct of a member whose conduct is alleged to constitute a breach of privileges in terms of section 16 of the County Assemblies Powers and Privileges Act,2017.	Consideration of the breach of privileges	Committee Report	1						Kshs.1,900,000
To strengthen Members capacity to effectively carry out their mandates.	Benchmarking with other County Assemblies	Committee Report	1					Committee members & secretariat	Kshs.1,500,000

To inquire into the conduct of a member whose conduct is alleged to constitute a breach of privileges in terms of section 16 of the County Assemblies Powers and Privileges Act,2017.	Consideration of the breach of privileges	Committee Report	1						Kshs.1,900,000
To inquire into the conduct of a member whose conduct is alleged to constitute a breach of privileges in terms of	Consideration of the breach of privileges	Committee Report	1					Committee members & secretariat	Kshs.1,900,000

section 16 of the County Assemblies Powers and Privileges Act,2017.									
<b>TOTAL</b>									<b>Kshs.9,100,000</b>

**SELECTION**

**COMMITTEE ANNUAL WORK PLAN FOR THE PERIOD JULY 2025-JUNE 2026**

OBJECTIVES	ACTIVITIES	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				Responsible persons	Cost Implication
				Q1	Q2	Q3	Q4		
To equip Members with adequate knowledge and Skills for effective discharge of their mandates	Members training/Capacity building	Committee Report	1					Committee members & secretariat	Kshs.1,800,000
To review and ensure balanced Membership of House Committees	Realignment of House Committees	Committee Report	1						Kshs.1,800,000
To strengthen Members Capacity to effectively carry	Benchmarking with other County Assemblies	Committee Report	1						Kshs.1,500,000

out their mandates									
To review and ensure balanced Membership of House Committees	Realignment of House Committees	Committee Report	1					Committee members & secretariat	Kshs. 1,800,000
To review and ensure balanced Membership of House Committees	Realignment of House Committees	Committee Report	1					Committee members & secretariat	Kshs. 1,800,000
<b>TOTAL</b>									<b>Kshs. 8,700,000</b>

## PROCEDURES AND RULES

### COMMITTEE ANNUAL WORK PLAN FOR THE PERIOD JULY 2025 - JUNE 2026

OBJECTIVES	ACTIVITIES	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				Responsible persons	Cost Implication
				Q 1	Q 2	Q 3	Q 4		
To equip Members with adequate knowledge and Skills for effective discharge of their mandates	Members training/Capacity building	Committee Report	1					Committee members & secretariat	Kshs.1,800,000
To review and amend the County Assembly Standing Orders to align with the Constitution of Kenya ,2010 and other relevant status.	Review of the Standing Orders	Committee Report	1						Kshs.1,800,000
To strengthen Members Capacity to effectively carry out their mandates	Benchmarking with other County Assemblies	Committee Report	1					Committee members & secretariat	Kshs.1,500,000

To review and amend the County Assembly Standing Orders to align with the Constitution of Kenya ,2010 and other relevant status.	Review of the Standing Orders	Committee Report	1					Committee members & secretariat	Kshs.1,800,000
<b>TOTAL</b>									<b>Kshs. 6,900,000</b>

## **EDUCATION, VOCATIONAL TRAINING AND SOCIAL SERVICES**

### **WORKPLAN**

**FY 2025/2026**

#### **Introduction**

Hon. Members,

The Committee on Education, Vocational Training and Social Services of the Kisumu County Assembly is mandated to inquire into and report on all matters relating to pre-primary education, adult education, village polytechnics, home craft centres and childcare facilities. This Results-Based Workplan for the Financial Year 2025/2026 is a strategic tool that translates the Committee's broad constitutional and legislative mandate into actionable outcomes and measurable deliverables. Developed within the framework of results-based management (RBM), the workplan prioritizes outcomes that are responsive to the educational and social development challenges and opportunities within Kisumu County.

Key focus areas for the year include enhancing access to quality pre-primary education, promoting adult literacy and lifelong learning, strengthening vocational training opportunities, supporting home craft initiatives, and ensuring the welfare and safety of children in childcare facilities.

By aligning its activities with specific performance indicators, timelines, and resource allocations, the Committee aims to ensure the transparency, accountability, and effective implementation of its oversight and legislative functions. The success of this workplan will depend on inter-agency collaboration, citizen engagement, institutional support from the County Executive and Public Service Board, and sustained political commitment to equitable access to education and social services.

This workplan serves not only as an operational guide for the Committee but also as an accountability mechanism to the people of Kisumu County, ensuring that the principles of equity, access, and quality in education and social services are upheld at all levels.

Total proposed budget **KShs. 7,800,000**

Result Level	Activity	Expected Output	Performance Indicators	Means of Verification	Q 1	Q 2	Q 3	Q 4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
<b>Outcome 1: Improved Access to Quality Pre-Primary Education</b>	Conduct oversight visits to pre-primary schools	Assessment reports on school infrastructure and learning environment	No. of schools visited; Issues identified and recommendations made	Visit reports, Committee minutes, Correspondence with County Executive					Committee Members, Clerk	Transport, Allowances, Briefing materials	1,500,000
	Inquiry onto the status of on County pre-primary education policies	Community feedback incorporated into policy reviews	No. of forums held; No. of participants reached; Policy amendments	Forum reports, Attendance registers, Media coverage					Clerk, Committee Members,	Facilitators, IEC materials, Transport, Venues	800,000
<b>Outcome 2: Enhanced Adult Literacy and Lifelong Learning</b>	Inquiry onto the status of Vocational Training in the County	Increased enrollment and completion rates in VTC	No. of programs initiated; No. of VTC learners	Program reports, Enrollment registers, Completion certificates					Committee Members, Adult Education Department	Curriculum development, Learning materials, Facilitators	1,000,000

	Oversee the establishment of new VTC centers	Expanded network of accessible adult learning facilities	No. of new centers established; Geographical coverage	Site visit reports, Establishment records, Assembly reports				Committee Members, Clerk	Field visits, Infrastructure development support	700,000
<b>Outcome 3: Strengthened Vocational Training Opportunities</b>	Conduct assessments of existing village polytechnic schools and home craft centres	Identified gaps and recommendations for improvement in vocational training	No. of institutions assessed; Recommendations implemented	Assessment reports, Committee minutes, Correspondence with TVET institutions				Committee Members, Clerk	Transport, Allowances, Assessment tools	1,200,000
	Promote partnerships with industry for skill development and job placement	Increased relevance of vocational training and employment opportunities	No. of partnerships forged; No. of trainees placed	Partnership agreements, Placement reports, Trainee feedback				Committee Members, Clerk	Meeting logistics, Facilitators, Documentation	900,000

<b>Outcome 4: Improved Childcare Facility Standards and Safety</b>	Conduct regular inspections of childcare facilities	Compliance with health, safety, and educational standards	No. of inspections conducted; Compliance rates; Issues resolved	Inspection reports, Compliance checklists, Follow-up records
	Review and propose amendments to childcare policies and regulations	Updated and enforced policies for quality childcare	Policy review reports; Draft policy/legislation; Stakeholder consultations	Policy documents, Hansard, Committee reports

	Committee Members, Social Services Department, Public Health	Transport, Allowances, Inspection tools	1,100,000
	Committee Members, Legal Directorate	Legal drafter, Public forums, Printing	600,000

# **APPOINTMENTS**

# **WORKPLAN**

**FY 2025/2026**

## **Introduction**

Hon. Members,

The Committee on Appointments is established under Standing Order No. 187 (4) and is primarily mandated to consider, for approval by the County Assembly, appointments made under Article 179(2) of the Constitution. This specifically pertains to the vetting and approval of nominees for the County Executive Committee. This Results-Based Workplan for the Financial Year 2025/2026 is a strategic tool that translates the Committee's constitutional and legislative mandate into actionable outcomes and measurable deliverables. Developed within the framework of results-based management (RBM), the workplan prioritizes outcomes that ensure the integrity, competence, and suitability of individuals appointed to key executive positions within Kisumu County.

Key focus areas for the year include the timely and transparent vetting of County Executive Committee nominees, ensuring adherence to constitutional and legal provisions, facilitating meaningful public participation in the appointment process, and upholding principles of good governance, accountability, and integrity in public service.

By aligning its activities with specific performance indicators, timelines, and resource allocations, the Committee aims to ensure the efficiency, fairness, and effectiveness of its oversight function regarding appointments. The success of this workplan will depend on seamless coordination with the County Executive, robust public engagement, and sustained commitment to constitutionalism and democratic principles.

This workplan serves not only as an operational guide for the Committee but also as an accountability mechanism to the people of Kisumu County, ensuring that the highest standards of leadership and governance are maintained within the County Executive.

Result Level	Activity	Expected Output	Performance Indicators	Means of Verification	Q 1	Q 2	Q 3	Q 4	Responsible Officer(s)	Inputs/Resources Required	Estimated Budget (KES)
<b>Outcome 1: Efficient and Transparent Vetting Process</b>	Receive and review nominations from the Governor	Complete lists of nominees and supporting documentation	Timeliness of receipt; Completeness of documentation	Official correspondence, Nominee files, Checklist					Clerk, Committee Secretariat	Office supplies, Communication channels	100,000
	Conduct public participation on nominees	Public views, memoranda, and feedback collected and analyzed	No. of public submissions; Diversity of input received	Public notices, Memoranda received, Public hearing records					Committee Members, Secretariat, Civic Education Unit	Public notices, Venue, Facilitators, Documentation	
	Conduct vetting hearings for each nominee	Comprehensive vetting reports for individual nominees	No. of nominees vetted; Thoroughness of questioning; Adherence to legal timelines	Vetting transcripts, Committee minutes, Nominee interview records					Committee Members, Legal Directorate	Legal advice, Research materials, Interview tools, Venue	
	Prepare and table vetting reports for Assembly approval	Assembly resolutions on appointments	Timeliness of report submission; No. of nominees approved/rejected	Committee reports, Hansard,					Committee Chairperson, Clerk	Allowances, Conferences and Transport	2,900,000
<b>Outcome 2: Upholding Constitutionalism and Integrity in Appointments</b>	Review legal and constitutional compliance of nominations	Legal opinions and compliance checks for all nominees	No. of legal queries raised and addressed; Compliance rate	Legal opinions, Compliance checklists, Committee deliberations					Legal Directorate, Committee Members	Legal research tools, Access to legal databases	NA
	Engage with relevant investigative agencies for background checks	Confidential reports on nominees' integrity and suitability	Timeliness of reports received; No. of nominees with adverse findings	Confidential reports, Inter-agency correspondence					Committee Chairperson, Clerk	Communication resources, Secure channels	NA

	Conduct follow-up on approved appointments (as necessary)	Confirmation of appointees assuming office; Resolution of any post-approval issues	No. of follow-ups conducted; Timely resolution of issues	Official records, Correspondence		Committee Secretariat	Communication resources	NA
Outcome 3: Capacity Building	Conduct training for committee members on Constitutional Threshold for Vetting process	Confirmation of Training Exercises	No. of capacity building conducted	Committee Reports		Committee Members and Secretariat	Conferencing, Transport and allowances	2,900,000
<b>TOTAL = Shs 5,800,000</b>								

**LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT**

**COMMITTEE ANNUAL WORK PLAN FOR THE PERIOD JULY 2024-JUNE 2025**

OBJECTIVES	ACTIVITIES	Performance Indicators/ Outcome	Target	Time Frame FY 2024/2025				Responsible persons	Cost Implication
				Q1	Q2	Q3	Q4		
To deliberate and cause a report on the matter of proposed transfer of Ondiek Estate to National Housing Corporation.	Deliberation on the transfer of Ondiek Estate to National Housing Corporation	Committee Report	1					Committee members & secretariat	Kshs.1,500,000
To ascertain the status of development projects under the department of Lands, Physical Planning, Housing and Urban Development.	Site Visit	Committee Report	1					Committee members & secretariat	NIL
To Policy instruments guiding land and Spatial development.	Consideration of Kisumu County Spatial Plan	Committee Report	1						Kshs. 1,500,000

To analyze Kisumu County Valuation Roll	Analysis of the Kisumu County Valuation Roll	Committee Report	1						Kshs.1,500,000
To strengthen members capacity to effectively carry out their mandates	Benchmarking with other County Assembles	Committee Benchmarking Report	1						Kshs.1,500,000
To review the Committee performance in line with the work plan	Deliberation on the work plan	Committee Report	1						NIL
To review budget estimates and expenditure for the department of Lands, Physical Planning, Housing and Urban Development	Review budget estimates and expenditure for the department	Committee Report	1					Committee members & secretariat	NIL
<b>TOTAL</b>									<b>Kshs. 6,000,000</b>

## IMPLEMENTATION

### COMMITTEE ANNUAL WORK PLAN FOR THE PERIOD JULY 2025-JUNE 2026

ACTIVITIES	Performance Indicators/ Outcome	Target	Time Frame FY 2025/2026				Responsible persons	Cost Implication
			Q1	Q2	Q3	Q4		
<p>Consideration of County Assembly Resolution on the reports by Medical Services, Public Health and Sanitation Committee on:</p> <p>i. The status of Muhoroni, Lumumba Kombewa County Hospitals.</p> <p>ii. The Status of Rata Health Centre and Arito Langi Dispensary in Seme Sub County.</p> <p>iii. The Status of Kuoyo Health Centre, Nyalunya Health Centre and Orongo Dispensary in Kisumu East Sub County</p>	Committee Report	3					Committee members & secretariat	1,500,000

<p>Consideration of the County Assembly Resolutions on the following reports;</p> <ul style="list-style-type: none"> <li>i. Report by committee on PIC/PAC on examination of the Auditor General reports on the financial statements of Muhoroni, Lumumba, Kombewa, Ahero and Nyakach County Hospital for the year ended 30<sup>th</sup> June,2022</li> <li>ii. Report by the Committee on Medical Services, Public Health and Sanitation Committee on proposal to amend the Kisumu County Health Facilities Improvement Fund (FIF) Act, 2021 in accordance with the facilities Improvement Financing Act, 2023</li> <li>iii. The of Medical Services, Public Health and Sanitation Committee financial management concerns in the county healthcare system: case of</li> </ul>	<p>Committee Report</p>	<p>5</p>					<p>Committee members &amp; secretariat</p>	<p>1,500,000</p>
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<p>audit reports by PIC/PAC committee.</p> <p>iv. Report of the committee on Lands, Physical planning, Housing and Urban Development on statement by Hon Jeniffer Obonyo on encroachment of riparian areas along Paga beach in South West Ward</p> <p>v. Report of the Lands, Housing, Physical Planning and Urban Development on the status of operations of municipalities in Kisumu County.</p>								

<p>Consideration of County Assembly Resolution on the following reports;</p> <ul style="list-style-type: none"> <li>i. Report of the Medical Services, Public Health and Sanitation Committee on the status of Chulaimbo County Hospital</li> <li>ii. Report by PIC/PAC ON Financial Statements of Kisumu County Trade Fund for the year ended 30th June 2021</li> <li>iii. Report of the Finance and ICT Committee on the Cess deduction from the sugarcane farmers in Nyando and Muhoroni Sub counties</li> </ul>	Committee Report	3					Committee members & secretariat	1,500,000
<p>Consideration of County Assembly Resolution on the following reports;</p> <ul style="list-style-type: none"> <li>i. Report of Infrastructure, energy and Public Works on the matter of machine-</li> </ul>	Committee Report	5					Committee members & secretariat	1,500,000

<p>based program in Kisumu County.</p> <p>ii. Report of Lands, Physical Planning and Urban Development Committee on the deplorable state of Mamboleo Market in Kajulu Ward.</p> <p>iii. Report of Water, Environment, Natural Resources and Climate Change Committee on the Cleanliness and Storm Water Management at Ahero and Sondu Markets.</p> <p>iv. Report of Infrastructure, energy and Public Works on the matter of Construction of Ongoi Bridge Along Chemelil- Oduwo- Muhoroni Road in Chemelil/Tamu Ward.</p>								
Consideration of County Assembly Resolution on the following reports;	Committee Report	6					Committee members & secretariat	1,500,000

<p>i. Report by PIC/PAC on Financial Statements of Kisumu County Car Loan and Scheme Fund for the year ended 30th June 2023</p> <p>ii. Report of Infrastructure, energy and Public Works on the matter of Perennial Road Accidents at Nyamasaria overpass and other hotspot areas within the County.</p> <p>iii. Report by Medical Services, Public Health and Sanitation Committee on the inquiry into the matter of Mosquito invasion in Kisumu County as sought by Hon Reuben Rakwach.</p> <p>iv. Report of Infrastructure, energy and Public Works on the matter of Construction of Akodhe Loth Road in Chemelil Tamu Ward</p> <p>v. Report by Medical Services, Public Health and Sanitation Committee on the inquiry into the matter</p>	<p>Committee Report</p>				<p>Committee members &amp; secretariat</p>	
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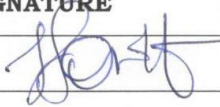

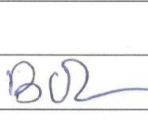


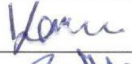







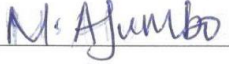
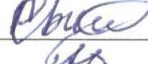


of growing mental health challenges within Kisumu County as sought by Hon. Regina Kizito  vi. Report of the Public Accounts and Investment Committee on the Examination of the Financial Statements of Lumumba Sub County for the year ended 30th June 2023								
<b>TOTAL</b>								<b>Kshs.7,500,000</b>

NOTES

1. The budget is costed based on the 9 members at Kshs 14000 each for DSA and approximated 5 members of the secretariat at a maximum average of Kshs 11,200 for DSA for an approximate 5 days in each of the activities and additional Kshs 15,000 transport reimbursement for all the 9 members and 5 staff in each of the activities planned.
2. The budget shall be funded through committee allocations and partnerships' and stakeholder engagements.

## ADOPTION SCHEDULE

We, the members of Liaison Committee do here below declare that this report correctly captures the proceedings and recommendations of our deliberations as regards this subject matter and in witness thereof, we hereby append our signatures to adopt this report.

SRL NO.	NAME	POSITION	SIGNATURE
1.	<b>Hon Nereah Okombo</b>	<b>Chairperson</b>	
2.	<b>Hon Vincent Jagongo</b>	<b>Vice Chairperson</b>	
3.	Hon Elisha Jack Oraro	Member	
4.	Hon Kennedy Ooko	Member	
5.	Hon Reuben Rakwach	Member	
6.	Hon Boitone Ratib	Member	
7.	Hon Moses Ochele	Member	
8.	Hon Alice Wajewa	Member	
9.	Hon Samuel Dedeh	Member	
10.	Hon Kennedy Ouko	Member	
11.	Hon Zacharia Okoyo	Member	
12.	Hon Carren Odhiambo	Member	
13.	Hon Seth Okumu	Member	
14.	Hon Eunice Alandoh	Member	
15.	Hon Mariam Abeid	Member	
16.	Hon James Omollo	Member	
17.	Hon Nancy Matara	Member	
18.	Hon Vitalis Komudho	Member	
19.	Hon Joachim Oketch	Member	
20.	Hon Mildred Ajumbo	Member	
21.	Hon Seth Kanga	Member	
22.	Hon Lumumba Owade	Member	
23.	Hon Jennifer Obonyo	Member	
24.	Hon Emily Oginga	Member	
25.	Hon Pamela Oyoo	Member	
26.	Hon George Abaja	Member	